

Increase the percentage of children receiving well-child screens for Medicaid.

Agency/Program #: 69010-11-G1
 Division: Health Resources
 Program: Medicaid State Plan Services

Agency Name:	Department of Public Health and Human Services	
Agency Contact:	Mary Dalton	444-4147
LFC Contact:	Senator Cobb; Senator Williams	
LFD Liaison:	Lois Steinbeck	444-4458
OBPP Liaison:	Robert Hamud	444-0054

Program or Project Description:

The Health Resources Division (HRD) administers Medicaid acute and primary care services, children's mental health services, the Big Sky RX program, and the Children's Health Insurance Program (CHIP).

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of October 31, 2007
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
Total:	\$0	\$0	\$0	\$0	

Goal(s):

Increase the percentage of children receiving well-child screens for Medicaid.

Performance Measures :

Raise the percentage of children (age 0-20) who receive a well-child screen to 94% in FY 08 and 95% in FY 09. The baseline measurement is 89% in FY 04; 93% in FY 05; and 92% in FY 06. FY 07 is not yet complete. (Claims run out is 365 days.)

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

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Performance Report:

The screening ratio for Montana increased to 98 percent for FFY 2007.

LFD Narrative:

LFD ASSESSMENT - Progress Report Needed

DATA RELEVANCE - The information received reports data based on a federal fiscal year, while historic performance measures appear to be based on a state fiscal year. It is difficult to determine whether the outcome has been achieved.

APPROPRIATION STATUS - No appropriation or expenditure data was provided.

COMMENTS/ISSUES - Well-child screens are the only Medicaid state plan service subject to performance measures. The costliest Medicaid state plan services such as hospitalization, children's mental health services, physician services, and prescription medications are not subject to performance measures. The statutory purpose of goals and measures is to provide sufficient information to the legislature to enable it to make appropriation and policy decisions. Therefore, the information provided for well child screens although an important component of children's preventative health care will have little relevance to evaluating to the enormity of appropriation and policy decisions that the 2009 Legislature will make.

OPTIONS - The workgroup could request clarification on the time periods for the baseline and current data. Depending on information p



Version	Date	Author
6901-11-G1 BW - 1	12/03/07	Steinbeck
6901-11-G1 BP - 2	9/22/08	Steinbeck

Change Description
LFD narrative added
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