

Support Montanans in their desire to stay in their own homes or live in smaller community based residential settings for as long as possible.	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">Agency/Program #:</td> <td style="padding: 2px;">69010-22-G1</td> </tr> <tr> <td style="padding: 2px;">Division:</td> <td style="padding: 2px;">Senior & Long Term Care</td> </tr> <tr> <td style="padding: 2px;">Program:</td> <td style="padding: 2px;">Medicaid and Aging Services</td> </tr> </table>	Agency/Program #:	69010-22-G1	Division:	Senior & Long Term Care	Program:	Medicaid and Aging Services
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Agency Name:	Department of Public Health and Human Services	
Agency Contact:	Kelly Williams	444-4147
LFC Contact:	Senator Cobb; Senator Williams	
LFD Liaison:	Lois Steinbeck	444-5391
OBPP Liaison:	Erin Powers	444-3167

Program or Project Description:

This division plans, administers, and provides publicly funded long term care services for Montana's senior citizens and persons with physical disabilities, including Medicaid funded skilled nursing facility and home and community services, programs funded from the federal older American Act, adult protective services, and two state-operated veterans' homes.

	Appropriation, Expenditure and Source				
	2008		2009		
	Approp.	Expended	Approp.	Expended	
Fund Name:					Approp & Expenditure numbers are as of August 29, 2008
General Fund	54,304,064	49,990,569	56,745,188		
State Special	32,940,295	29,734,887	34,341,601		
Federal Funds	165,392,514	157,390,848	171,629,883		
Total:	\$252,636,873	\$237,116,304	\$262,716,672	\$0	

Goal(s):

Support Montanans in their desire to stay in their own homes or live in smaller community based residential settings for as long as possible.

Performance Measures :

- Maintain or reduce the percentage of nursing facility residents under age 65.
- Increase the percentage of Montanans age 65 or older who live at home or in small residential alternatives
- Increase the total amount of the SLTCD budget that goes to community services.
- Increase the number of people served under the Medicaid Home and Community Based Waiver over the biennium.
- Maintain or reduce the average length of stay on the HCBS waiver waiting list to less than one year.

	2009 Biennium Significant Milestones:	Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:

Currently 392 Medicaid individuals under age 65 reside in nursing facilities or 13.6%. The total number of individuals under age 65 residing in nursing facilities is 474 or 9.7% of the total nursing facility population.

Currently 94.8 percent of all Montanans age 65 or older live in community settings, compared to 94.6 percent in 2007.

In FY 2007, 27% of the SLTCD budget funded community service programs compared to 25% in 2006. FY 2008 info is not complete as of this date for all of the programs that support this benchmark.

In FY 2008 2106 individuals were served under the HCBS waiver in 1697 slots as compared to 2019 individuals served in SFY 2007.

The 2008 average length of stay was 179 days on the HCBS waiver waiting list. The average length of stay on the HCBS waiver waiting list was 277 days in 2007 and 280 days in 2006.

A combination of all of these measurements indicates that there is a greater commitment to support Montanans in their desire to stay in their own homes or in smaller community based settings.

LFD Narrative:

LFD ASSESSMENT - On Track

DATA RELEVANCE - The data provided is relevant.

APPROPRIATION STATUS - Appropriation and expenditure data was provided. However, the same appropriation data was provided for both goals even though expenditure levels should be markedly different for Medicaid and nonMedicaid aging services.

COMMENTS/ISSUES - The data provided indicate that a greater percentage of persons aged 65 and older are living in community settings compared to nursing homes from FY 2006 to FY 2007. The workgroup may wish to ask for an estimate of the FY 2008 data as well as an estimate of FY 2009 expenditures at the November LFC meeting.

OPTIONS - The workgroup could request an estimate of the number of persons aged 65 and older living in the community as well as the percentage of the SLTC budget devoted to community services in FY 2008 for the November LFC meeting or the workgroup could eliminate this goal from further review.



Version	Date	Author
6901-22-G1 BW-1	12/3/07	Steinbeck
6901-22-G1 BO - 2	9/23/08	Steinbeck

Change Description
Added LFD narrative
LFD narrative added