

<b>Fully Implement AMDD Home and Community Based Waiver</b>		<b>Agency/Program #:</b> 69010-33-I6
		<b>Division:</b> Addictive & Mental Disorders
		<b>Program:</b> Medicaid Waiver Services
<b>Agency Name:</b>	Department of Public Health and Human Services	
<b>Agency Contact:</b>	Lou Thompson	444-3969
<b>LFC Contact:</b>	Senator Cobb; Senator Williams	
<b>LFD Liaison:</b>	Lois Steinbeck	444-5391
<b>OBPP Liaison:</b>	Pat Sullivan	444-1207

**Program or Project Description:**

The Home and Community Based Waiver for individuals with severe and disabling mental illness provides eligible individuals non-traditional Medicaid services that allow them to live safely in a community setting. The 125 service slots are equally divided among three sites and the targeted population must meet the requirements for nursing home level of care.

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of August 29, 2008
	Approp.	Expended	Approp.	Expended	
General Fund	5,141,430	743,500	5,260,778	64,645	
State Special					
Federal Funds					
<b>Total:</b>	<b>\$5,141,430</b>	<b>\$743,500</b>	<b>\$5,260,778</b>	<b>\$64,645</b>	

**Goal(s):**

Fill 125 slots for Home and Community Based Services Waiver in three geographic areas of state.

**Performance Measures :**

Fill 125 slots for Home and Community Based Services Waiver in three geographic areas of state.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

**Performance Report:**

The HCBS Waiver start-up continues to be slow, but that was not unexpected. Through the end of April 2008, the Billings area had filled 45 slots and is developing a waiting list, the Butte area had filled 19 waiver slots, and the Great Falls area program had filled 15 slots, for a total number of filled slots of 79 of the 125 approved slots.

As of August 2008, a total of 91 individuals have been served under the HCBS-SDMI Waiver; there are currently 78 enrolled. AMDD staff have completed surveys with all enrolled clients and have scheduled provider audits to identify adequacy of Care Plans and barriers to enrollment.

**LFD Narrative:**

LFD ASSESSMENT - Progress Report Needed

DATA RELEVANCE - The data received is relevant to the outcome measures.

APPROPRIATION STATUS - Appropriation/expenditure data was provided.

OPTIONS - The workgroup could request that AMDD update the information for this initiative at the November LFC meeting.

The AMDD HCBS waiver was funded as if it were fully implemented on July 1, 2007, with actual expenditures being about 14.5 of the general fund appropriated for FY 2008. The initiative received a Progress Report Needed assessment because enrollment is much lower than anticipated during the legislative session. As noted in the AMDD progress report enrollment is about 60 percent of the capacity of 125. LFD staff has requested that AMDD the barriers to enrollment in the waiver.



Version	Date	Author
6901-33-16 BO - 1	12/06/07	Steinbeck
6901-33-16 BW - 2	5/20/08	Steinbeck
6901-33-12 BP - 3	9/22/08	Steinbeck

Change Description
LFD narrative input
LFD narrative input
LFD narrative added