

Improve chemical dependency and meth treatment outcomes through expanded community treatment.	Agency/Program #: 69010-33-17
	Division: Addictive & Mental Disorders
	Program: Chemical Dependency Service
Agency Name:	Department of Public Health and Human Services
Agency Contact:	Lou Thompson 444-3969
LFC Contact:	Senator Cobb; Senator Williams
LFD Liaison:	Lois Steinbeck 444-5391
OBPP Liaison:	Pat Sullivan 444-1207

Program or Project Description:
 The Chemical Dependency Services program provides community chemical dependency treatment and prevention services throughout Montana. The program contracts with 19 state-approved programs, purchases a full range of services, and funds an education program for DUI offenders. The program also funds substance abuse prevention activities.

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of August 29, 2008
	Approp.	Expended	Approp.	Expended	
General Fund	2,000,000	1,859,155	2,000,000	112,266	
State Special					
Federal Funds					
Total:	\$2,000,000	\$1,859,155	\$2,000,000	\$112,266	

Goal(s):
 Improve chemical dependency and meth treatment outcomes through expanded community treatment.

Performance Measures :
 By 2008, expand community based residential services by 7 homes which provide best practice substance abuse treatment.
 By 2008, develop, implement and monitor measurable performance standards that include development of baseline data in these areas:
 Increase in the length of time of non-use.
 Decrease in the incidence of involvement with the criminal justice system.
 Decrease in the admissions to inpatient treatment.
 Increase in the length of gainful employment.

	2009 Biennium Significant Milestones:	Completion Dates	
		Target	Actual
1	Developed and released RFP to expand community based residential services by 7 homes which provide best practice substance abuse treatment.	11/30/2007	10/12/2007
2	Review submitted RFP's with Department of Administration & prepare final findings.	11/15/2007	11/5/2007
3	Developed, posted and filled 1 FTE position to oversee the project.	12/31/2007	11/14/2007
4	Negotiate and finalize the final contract with the awarded contractor for the Residential Treatment Expansion Consortium.	1/1/2008	12/24/2007
5	The first of seven state-funded residential meth treatment facilities, White Birch Center, operated by Rimrock Foundation began accepting clients beginning on January 3rd.	1/31/2008	1/3/2008

Four of the seven state-funded residential meth treatment facilities were open by April 15, 2008.	6/30/2008	4/15/2008
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Performance Report:

The data for the legislative performance measures is submitted by the contractor, Boyd Andrew Community Services. The Residential Treatment Expansion Project (RTEC) oversees the seven meth treatment facilities. The eight bed facilities are accepting clients for services in the following locations: Rimrock Foundation/ White Birch - adult males; Boyd Andrew Community Services/Elkhorn - adult females; Miles City - adult males; Gateway Community Services/Blue Thunder Lodge - adult Native American males. Kalispell - adult females, Rocky Boy - adult Native American females; and Bozeman/Olive Branch - adult males. The seven facilities receive continuous clinical and administrative support and technical assistance with the RTEC Project Coordinator. Rimrock Foundation has developed standardized intake and reporting forms for the facilities. The data will be gathered, monitored and compiled for the continuous improvement process for the project. Additionally, In late June, the principles and tools of the Network for the improvement of Addiction Treatment (NIATx) were introduced and integrated into the facilities as well as the project's CQI process. NIATx works with addiction treatment providers to make more efficient use of their capacity and share strategies for improving treatment access and retention.

Increase in the length of time of non-use. RESPONSE: The total number of clients admitted into the community based residential services since January 2008 is 95. Of those clients, 1 of 95 admissions has experienced relapse. The client was referred to a higher level of care to address relapse issues. Upon completion of this level of care, the client returned to the community home and has continued to remain sober.

Decrease in the incidence of involvement with the criminal justice system. RESPONSE: Of the 95 admissions, 48% have been referred from the criminal justice system. Of the 48%, less than 1% have experienced a re-arrest.

Decrease in the admissions to inpatient treatment. RESPONSE: The number of clients admitted into this level of care/inpatient was 74. These clients were historically referred to Montana Chemical Dependency Center..

Increase in the length of gainful employment. RESPONSE: The number of clients who are gainfully employed during this report period is 52%.

LFD Narrative:

LFD ASSESSMENT - On Track

DATA RELEVANCE - The information received is relevant to the outcome measures.

APPROPRIATION STATUS - Appropriation and expenditure data was provided.

OPTIONS - This initiative could be "retired" from further review.



Version	Date	Author
6901-33-17 BO - 1	12/06/07	Steinbeck
6901-33-17 BW - 2	5/20/08	Steinbeck
6901-33-12 BO - 3	9/22/08	Steinbeck

Change Description
LFD narrative added
LFD narrative added
LFD narrative added