

<b>FWP: Fisheries - Public Fishing Access</b>		<b>Agency/Program #:</b> 5201-03-G2
		<b>Division:</b> Fisheries
		<b>Program:</b>
<b>Agency Name:</b>	Department of Fish, Wildlife and Parks	
<b>Agency Contact:</b>	Chris Hunter / Joe Maurier	444-3183
<b>LFC Contact:</b>	Rep. Ripley, Rep. Erickson	
<b>LFD Liaison:</b>	Barbara Smith	444-5347
<b>OBPP Liaison:</b>	James Chamberlain	444-1338

**Program or Project Description:**

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of August 29, 2008
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special	1,947,869	1,745,236	2,133,618	290,130	
Federal Funds	139,105	138,192	146,389	16,247	
<b>Total:</b>	<b>\$2,086,974</b>	<b>\$1,883,428</b>	<b>\$2,280,007</b>	<b>\$306,377</b>	

**Goal(s):**

Maintain existing levels of public access for fishing and water-based recreation on state waters and increase levels of public access on selected state waters.

**Performance Measures :**

- Annually increase number of fishing access sites by an average of two priority sites per year
- Maintain at least 15 private land access sites through the Fishing Access Enhancement Program.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

**Performance Report:**

The FAS program acquired 8 sites in FY2008.

- The FAS program constructed 11 projects in FY2008.
- The FAS program expenditures on FAS capital were \$279,000 in FY2008.
- The FAS program contracted with 6 landowners in the Private Land Fishing Access (PLFA) program in FY2008.

**LFD Narrative:**

LFD Assessment: On-track

APPROPRIATION STATUS: Provided.

COMMENT/ISSUE: The department has met the goal to acquire 2 more fishing access sites per year. The department reports six contracts under the private land fishing access program, the goal is fifteen. The workgroup may want to inquire about the total number of contracts under the private land fishing program.

OPTIONS: 1) Accept and receive another report, 2) dismiss



Version	Date	Author
5201-03-G2-CO-1	12/5/07	Smith
5201-03-G2-CO-1	9/17/08	Smith

Change Description
Added LFD Narrative
Update for workgroup