

<b>Cultural and Historic Park Staff</b>		<b>Agency/Program #:</b> 5201-06-I1
		<b>Division:</b> Parks
		<b>Program:</b>
<b>Agency Name:</b>	Department of Fish, Wildlife and Parks	
<b>Agency Contact:</b>	Joe Maurier	444-3750
<b>LFC Contact:</b>	Rep. Ripley, Rep. Erickson	
<b>LFD Liaison:</b>	Barbara Smith	444-5347
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**Program or Project Description:**

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of August 29, 2008
	Approp.	Expended	Approp.	Expended	
General Fund					<i>See Data sheet for more detail</i>
State Special	130,715	104,358	109,969	10,226	
Federal Funds					
<b>Total:</b>	<b>\$130,715</b>	<b>\$104,358</b>	<b>\$109,969</b>	<b>\$10,226</b>	

**Goal(s):**

The heritage resource coordinator will provide support to field level staff managing and caring for archaeological, paleontological, historical, and cultural sites in the division. The full time summer (May 1 through Sept. 30) ranger will provide staff at Rosebud Battlefield State Park will maintained facilities, assist visitors, protect resources, work with adjacent landowners and implement the management plan.

**Performance Measures :**

Parks Cultural and Historic Park Staff Heritage Resource Coordinator:

1. Within 3 months of hire date, the heritage resource coordinator will have visited each heritage park and be aware of the significant resources and issues at each respective site.
2. Within 6 months of hire, a prioritized list of heritage resource issues will be established for FY2009 through FY2011. Projection of costs and resources needed to address those including items such as planning documents, policies, contracts and training will be prepared.
3. If not already existent, within 3 months of hire a professional rapport and working relationship will be established with the Montana Historical Society staff and the Heritage Commission staff working in similar capacities.

ROSEBUD BATTLEFIELD PARK RANGER

1. Within first year of hire, successfully complete ex-officio training.
2. Within 3 months of hire, meet and talk with each of the adjacent landowners to the park and understand their concerns.
3. Have no workplace related accidents and receive zero complaints about unclean facilities during the summer season.
4. Provide interpretive talks to at least 25 groups over the summer season.
5. Complete weed mapping for the entire park in the first summer season.
6. Understand where and what cultural resources exist at the park within the first season.
7. Help implement the management plan as an ongoing task.

	Completion Dates	
	Target	Actual
<b>2009 Biennium Significant Milestones:</b>		
1		
2		
3		
4		
5		

**Performance Report:**

The heritage coordinator position was hired in September 2007 and has met all performance measures and milestones listed. Parks are being visited; consultation with the state historic preservation office is ongoing. To date, this position is making great strides and aggressively working to establish an improved program.

Examples of recent projects the heritage coordinator is working on include: 1) Working with U of M to improve historic artifact care for Fort Owen and Pictograph Cave State Parks; 2) Getting archaeological clearance and cultural resource survey contracts established at Pictograph Cave State Park and Lewis and Clark Caverns as part of developing new visitor centers; and 3) Working in partnership with the Travelers Rest Preservation and Heritage Association to complete archaeological clearance at that important National Historic Landmark.

The ranger FTE for Rosebud was filled. Unfortunately, the manager had to discharge the new employee for performance reasons. A new recruitment is underway and should be filled by December 2008.

The appropriation was \$75,614 for each year of the biennium.

The Parks Division redirected to cover expenditures associated with these two positions.

**LFD Narrative:**

LFD ASSESSMENT: **On-Track**

COMMENT/ISSUE: The department reports that all milestones and performance measures have been met. The workgroup early on requested a copy of the prioritized listing, it has not been provided. The committee may also wish to inquire about the hiring of the ranger for the Rosebud Battle field.

OPTIONS: 1) accept and hear another report; 2) dismiss



Version	Date	Author
5201-06-11-CO-1	12/5/07	Smith
5201-06-11	09/17/08	Smith

Change Description
Added LFD Narrative, goal
Update for Workgroup