

Deployment of Automated Case Management System		Agency/Program #: 2110-00-G1
		Division: Judicial Branch
		Program: Information Technology
Agency Name:	Judicial Branch	
Agency Contact:	Lois Menzies	841-2957
LFC Contact:	Representative Hiner, Senator Bales and Schmidt	
LFD Liaison:	Pat Gervais	444-1795
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Program or Project Description:

The Information Technology Division is responsible for development, acquisition, and training of court case management systems, acquisition and deployment of necessary computer hardware to support case management systems, maintenance of the Judicial Branch website, arrangement for network connectivity to facilitate remote support, research, and electronic information exchange, and support for courtroom technologies.

Fund Name:	Appropriation, Expenditure and Source				Approp & Expenditure numbers are as of August 31, 2008
	2008		2009		
	Approp.	Expended	Approp.	Expended	
General Fund	4,840,820	4,840,820	6,228,558	553,557	
State Special	0	0	0	0	
Federal Funds	0	0	0	0	
Total:	\$4,840,820	\$4,840,820	\$6,228,558	\$553,557	

Legislative Goal(s):

Deployment of automated case management system: Replace the antiquated Judicial Case Management System (JCMS) by deploying a contemporary, state IT compliant case management system in Montana's District Courts.

Legislative Performance Measure

1. Pilot FullCourt case management system in a judicial district consisting of a rural and an urban county
2. Evaluate pilot for full statewide rollout in consultation with pilot counties, Montana Association of District Court Clerks, and track committees
3. Negotiate enterprise licensing agreement with Justice Systems Incorporated for FullCourt case management system and jury management system
4. Comply with HB 4 reporting requirements
5. Create detailed project and training plan and publish on court website: www.courts.mt.gov
6. Report number of installations completed and percent of casefilings for sites where installation has occurred
7. Full deployment of FullCourt case management system and jury management system by January 2009

	2009 Biennium Significant Milestones:	Completion Dates	
		Target	Actual
1	Complete project plan and submit for review and comment to Executive Branch chief information officer		Jun-07
2	Procure enterprise licensing agreement for FullCourt case management system and jury management system		Jul-07
3	Initiate and complete rollout of FullCourt case management system and jury management system in District Courts	Jan-09	
4			

Agency Performance Report:

1. Completed. FullCourt was installed in the 4th Judicial District (Missoula and Mineral Counties) in July, 2006, and has been successfully operating for 18 months.
2. Completed. The evaluation of FullCourt for purposes of the full statewide rollout was completed December, 2006 through July, 2007.
3. Completed. The Office of Court Administrator (OCA) signed an enterprise licensing agreement with Justice Systems Incorporated in July, 2007.
4. Completed. In compliance with HB 4, the OCA submitted the project plan to the Executive Branch CIO for review and comment in July, 2007. No comments were received.
5. Completed. The OCA completed and posted the project and training plan to the Judicial Branch website in August, 2007.
6. Number of installations completed and percent of casefiling for sites where installation has occurred: FullCourt has been installed in 25 District Courts representing 74% of total District Court casefilings.
7. Completed/ongoing: The FullCourt training team provided training to Clerks of Court (Jury Commissioners) on the FullCourt jury program for District Courts during the 2008 jury term, and the courts are now using the FullCourt Jury program. The training team is fully staffed, and the rollout of the case management system is back on track for a January 2009 completion date.

LFD Narrative:

LFD Assessment: On track
 Data Relevance: Yes
 Appropriation Status: Provided
 Comments/Issues: None
 Options:
 - Change LFD Assessment

Version	Date	Author
AO-1	12/4/07	Gervais
AW-2	5/16/08	Gervais
DO-3	9/23/08	Gervais

Change Description
1st Report
June 2008 Update
Sept 2008 Update