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|-------------------------|--|-------------------------------------|
| FWP: Enforcement | | Agency/Program #: 5201-04-G1 |
| | | Division: Enforcement |
| | | Program: |
| Agency Name: | Department of Fish, Wildlife and Parks | |
| Agency Contact: | Sue Daly | 444-3107 |
| LFC Contact: | Rep. Ripley, Rep. Erickson | |
| LFD Liaison: | Barbara Smith | 444-5347 |
| OBPP Liaison: | Eileen Rose | 444-1338 |

Program or Project Description:

| Appropriation, Expenditure and Source | | | | | |
|---------------------------------------|------------|------------|------------|------------|---|
| Fund Name: | 2008 | | 2009 | | Approp & Expenditure numbers are as of October 31, 2007 |
| | Approp. | Expended | Approp. | Expended | |
| General Fund | | | | | |
| State Special | | | | | |
| Federal Funds | | | | | |
| Total: | \$0 | \$0 | \$0 | \$0 | |

Goal(s):

Reduce the number and impact of major wildlife crimes

- Performance Measures :**
1. Hire Regional Investigators and implement 2007 legislation including the outfitter felony statutes, warden vacancy savings exemption, restitution redirection, and duplicate license fraud.
 2. Submit at least 50 major cases for prosecution each year.
 3. Increase restitution payments by violators to \$200,000 per year by 2010.
 4. Perform a minimum of 25 sportsman group presentations or TIPMONT trailer displays emphasizing poaching in Montana.

| 2009 Biennium Significant Milestones: | Completion Dates | |
|---------------------------------------|------------------|--------|
| | Target | Actual |
| 1 | | |
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | | |

Performance Report:

See attached response from OBPP

LFD Narrative:**EXECUTIVE CHANGES:**

- Changes to goals/initiatives: Yes. Goal has been rewritten as broad based statement.
- Change to performance measures: Yes, the executive removed the specific measurements from each performance measure.

LFD ASSESSMENT:

- Goal is measurable within the biennium: No. The goal is a broad based statement of work. The performance measures do not provide a means to evaluate for progress.
- Progress towards Goal: **Warning**. The agency did provide information related to the goal.

APPROPRIATION ISSUES:

- Appropriation/Expenditures provided: No
- Other appropriation issues: No

OPTIONS:

The legislature may want to request the status report correspond with the agreed upon measures.

This project was part of the LFC performance pilot managed during the 2007 interim. As part of that process, the LFC received timely updates regarding well written performance measures. The legislature may wish to address the change in the availability of information.



| Version | Date | Author |
|-----------------|---------|--------|
| 5201-04-G1-CW-1 | 12/5/07 | Smith |
| | | |
| | | |

| Change Description |
|---------------------|
| Added LFD Narrative |
| |
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GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Sue Daly
Agency Name: Fish, Wildlife and Parks
Division: Enforcement

Phone Number: 444-3107

Program (identify and briefly describe): The Enforcement Division enforces all fish, wildlife, and parks' laws of Montana, department rules, and commission regulations. Division personnel also enforce state boating and snowmobile rules and regulations as well as private property laws and regulations as they deal with fishing and hunting.

List a single goal and brief description:

Provide strong deterrents, increased enforcement presence, and continual public education to reduce the number and impact of major wildlife crimes.

Describe the performance measures related to this goal:

- Hire Regional Investigators and implement 2007 legislation including the outfitter felony statutes, warden vacancy savings exemption, restitution redirection, and duplicate license fraud.
- Submit all major cases for prosecution each year.
- Increase restitution payments by violators by 2010.
- Perform sportsman group presentations or TIPMONT trailer displays emphasizing poaching in Montana.

List significant milestones and target dates to be completed in the 2009 Biennium:

See above.

Describe the current status of the measurements related to the goal:

- Three regional investigators were hired in September 2007. The 2005 Legislature approved two positions, FWP redirected two existing positions, and the 2007 Legislature approved two positions. There are now 6 investigators stationed across the state. Investigators have been involved in over 400 cases including 33 felonies and over 300 misdemeanors.
- Efforts of the investigators have demonstrated the degree of unlawful activity aimed towards the state's fish, wildlife and parks resources and the need for this level of law enforcement work. Currently, investigators are involved with several complex cases including significant unlawful commercialization of fish & wildlife resources.
- We are monitoring restitution collections and will provide annual reports.
- Each warden district work plan tracks the number of presentations given. The TIPMONT trailer reservation system is in place for displays around the state. We will provide regular updates.