

<b>State Land Wardens</b>		<b>Agency/Program #:</b> 5201-04-I1
		<b>Division:</b> Enforcement
		<b>Program:</b>
<b>Agency Name:</b>	Department of Fish, Wildlife and Parks	
<b>Agency Contact:</b>	Sue Daly	444-3107
<b>LFC Contact:</b>	Rep. Ripley, Rep. Erickson	
<b>LFD Liaison:</b>	Barbara Smith	444-5347
<b>OBPP Liaison:</b>	Eileen Rose	444-1338

**Program or Project Description:**

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of October 31, 2007
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Goal(s):**

To reduce damage to the state trust resources, to decrease the amount of funds being expended to remediate damages, and to generate additional revenues to the affected trust through increased license sales, as to improve communication and coordination affecting statewide enforcement efforts with other FWP game wardens.

**Performance Measures :**

The position descriptions and work plans will establish goals and objectives necessary to enhance enforcement of the state land recreational use rules. DNRC has entered into a MOU with FWP in order to direct the specific duties, priorities, and reporting requirements necessary to establish and maintain accountability for the work performed.

2009 Biennium Significant Milestones:	Completion Dates	
	Target	Actual
1		
2		
3		
4		
5		

**Performance Report:**

See attached report provided by the executive.

**LFD Narrative:****EXECUTIVE CHANGES:**

- Changes to goals/initiatives: Yes. Goal has been provided.
- Change to performance measures: No

**LFD ASSESSMENT:**

-Goal is measurable within the biennium: No. The goal is a broad based statement of work. The performance measure references other documents. Viable performance measures are not provided. which do not provide a means to evaluate for progress.

-Progress towards Goal: **Critical**. The agency did provide an update regarding the hiring of FTE, no other information was provided.

**APPROPRIATION ISSUES:**

- Appropriation/Expenditures provided: No
- Other appropriation issues: No

**OPTIONS:**

The legislature may want to request that the agency establish performance measures based on the memo of understanding between DNRC and FWP.



Version	Date	Author
5201-04-11-CC-1	12/5/07	Smith

Change Description
Added LFD Narrative, inserted goal and performance measures



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Goals/Objectives

**Agency Contact:** Sue Daly **Phone Number:** 444-3107  
**Agency Name:** Fish, Wildlife and Parks  
**Division:** Enforcement  
**Program (identify and briefly describe):** The Enforcement Division enforces all fish, wildlife, and parks' laws of Montana, department rules, and commission regulations. Division personnel also enforce state boating and snowmobile rules and regulations as well as private property laws and regulations as they deal with fishing and hunting.

### **List a single goal and brief description:**

To reduce damage to the state trust resources, to decrease the amount of funds being expended to remediate damages and to generate additional revenues to the affected trusts through increased license sales, and to improve communication and coordination affecting statewide enforcement efforts with other FWP game wardens.

### **Describe the performance measures related to this goal:**

The position descriptions and work plans will establish goals and objectives necessary to enhance enforcement of the state land recreational use rules. DNRC has entered into an MOU with FWP in order to direct the specific duties, priorities, and reporting requirements necessary to establish and maintain accountability for the work performed.

### **List significant milestones and target dates to be completed in the 2009 Biennium:**

- Work with DNRC Area and Unit Offices to identify problem areas and/or areas with known concentrated recreational use.
- Inspect identified sites, prioritize them by degree of damage, extent of use, etc., and develop strategies and timetables for implementing enforcement actions.
- Work with local courts to inform them of identified problems and plans of action for enforcement in an effort to bolster their support in the prosecution of violators cited under criminal code.
- Meet with other game wardens on a statewide basis to educate them about the rules, problem areas, prosecution options, etc. in order to sustain or improve relationships and to solicit their continued cooperation and assistance in enforcement of the program.
- Develop and implement program educational strategies, including disbursement and/or presentation of informational material to the public, license agents, and other special use interest groups.

### **Describe the current status of the measurements related to the goal:**

Two state game wardens were hired on September 24, 2007. The DNRC wardens are located in Butte and Kalispell. Both wardens are undergoing field training by FWP and have been working with local DNRC staff to identify problems at DNRC sites. The wardens have also been checking recreationists for proper DNRC use licenses as well as learning DNRC property boundaries and meeting the lessee's

for the trust lands. In addition to regulating hunting, fishing, and trapping on school trust lands, other DNRC duties include, motorized vehicle use compliance, state land closures and restrictions, littering, dumping, vandalism, and trespass to adjoining private lands.