

**School District General Fund - FY 2010**

**Total FY10 General Fund Budget \$946 M**

**Max Bud = Basic entitlement + per ANB entitlement + 4 new components + \$200%**

**FY10 Maximum Budget \$978.9 M**

**FY10 Base Budget \$785 M**

**Components of Maximum Budget**

**Elementary Basic Entitlement = \$22,141**

**Middle School Basic = \$62,704**

**High school Basic = \$246,085**

**Elementary Per ANB = \$4,763 less**

**\$.20/ANB up to the 1000th ANB**

**\$.50/ANB up to the 800th ANB**

**State Share 65.9 Percent**

**IEFA Payment = \$20.40/ANB, Minimum = \$100 per District**

**AIA Gap Payment = \$200 per Indian Child**

**At Risk Payment distributed same as Title 1 Funds**

**QE Payment = \$3,042/Educator**

**Overbase Area = Maximum Budget Less Base Budget**

**OverBase Budget \$158.0 M**  
**OverBase Property Taxes \$152.7 M,**  
**Nonlevy Revenue \$6.9 M and Tuition \$1.1 M and FBR \$10.7 M**

**GTB Area = 35.3 Percent of Basic and Per-ANB Entitlements plus 40 Percent of Special Education Allowable Costs. State Guarantee Ratio = 193 percent of Taxable value per dollar GTB Area**

**GTB \$137.8 M**  
**Base Property Tax \$120.2 M**

**Fund Balance Reappropriated \$11.8 M**

**Base Nonlevy Revenue \$50.0 M**

**Special Ed \$36.9 M**

**Direct State Aid = 44.7 percent of Basic and per ANB entitlements**

**Direct State Aid \$359 M**

**ARRA funds \$26 M**

**Four New Components - State Funded**

**Indian Ed For All Payment - \$3.1 M**

**American Indian Achievement Gap - \$3.2 M**

**At Risk Payment - \$0 M**

**Quality Educator Payment - \$37.4 M**