



# MONTANA LEGISLATIVE BRANCH

## Legislative Fiscal Division

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Director  
AMY CARLSON

Reference Book Subcommittee  
Department of Health and Human Services  
August 2, 2010  
Capital Building Room 152

- 9:30 – 9:35 Welcome and introductions
- 9:35 – 9:45 Brief overview of the anticipated 2013 biennium budget picture – Amy Carlson
- 9:45 – 10:00 Overview of the purpose of the meeting – Chairman Wanzenried  
Organization of the Reference Book – LFD staff
- 10:00 -12:00 SECTION 1: One-time-only items related to the Current Services block on the Budget Overview Chart
1. Provider Rate Increases - Page 2
  2. Health Resources Division – Pages 27, 25,
  3. Senior and Long-term Care – Pages 35,26, 33
  4. Disability Services Division – Pages 16,17,15
  5. Human and Community Services and Disability Transitions – Pages 6,5, 4
- Public comment

### Lunch Break

- 12:45 – 3:15 SECTION II: Divisions with Medicaid Services and Healthy Montana Kids
1. Implement Treatment Protocols and Evidence Based Practices in Medicaid – Page 29
  2. Health Resources Division – Pages 28, 21,20,18,23,3,24
  3. Disability Services Division – Page 14
  4. Senior and Long-term Care – Pages 34,31,32,30,
  5. Addictive and Mental Disorders Division – Pages 37,36
  6. Healthy Montana Kids: Page 19, 22
- Suggested additions to the reference book for this section?
- Public comment

Break

3:25 – 4:10      SECTION III: Public Health and Safety – Pages 13,12,10,11

Suggested additions to the reference book for this section?  
Public comment

4:10 – 4:45      SECTION IV: Human Services, Security, and Support

1. Child Support Enforcement – Page 3  
2. Human and Community Services – Page 7  
3. Child and Family Services – Page 8 and 9  
Suggested additions to the reference book for this section?  
Public comment

4:45 – 5:00      Wrap-up, directions to staff, discuss need for second meeting