

5% Base Budget Reduction Form

[17-7-111-3\(f\)](#)

AGENCY CODE & NAME: 51150 - Montana State Library

	Minimum Requirement		
	General Fund	State Special Revenue Fund	
TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET	\$ 135,352	\$ 40,175	
Priority	General Fund Annual Savings	State Special Revenue Annual Savings	THE CONSEQUENCES OR IMPACTS OF THE PROPOSED <i>ELIMINATION OR REDUCTION</i> :
SERVICE(S) TO BE ELIMINATED OR REDUCED			
1 Reduce 1.50 FTE per Governors 4% reduction	\$ 62,522		This reduction in personnel will directly or indirectly impact citizens of Montana based on services provided by positions targeted.
2 Reduce .75 FTE related to PS reductions	\$ 27,005		
Reduction in Library and Information Services budget for the creation and dissemination of online resurces available to users		\$ 40,175	Less electronic database resources will be available to serve our users and the timeline to complete digitization of our legacy state publications collection will be prolonged.
4 Reduction in equipment budget	\$ 45,825		This cut reduces by half our equipment budget. We hope with improvements in manufacturing of computers and other information technology equipment that current hardware will be productive for a longer period of time. If not, services which rely on this equipment may be delivered to our users in a less timely fashion.
5			
6			
7			
8			
9			
10			
11			
TOTAL SAVINGS	\$ 135,352	\$ 40,175	
DIFFERENCE	0	0	

Form A