

**17-7-111-3(f)**

**AGENCY CODE & NAME:**

Office of Public Instruction

**TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET**

**Minimum Requirement**

<b>General Fund</b>		<b>State Special Revenue Fund</b>	
<b>\$</b>	<b>28,002,663</b>	<b>\$</b>	<b>48,776</b>

**Priority**

**SERVICE(S) TO BE ELIMINATED OR REDUCED**

**1** 4% personal service reduction included in the agency budget submittal. It includes a reduction of 2.25fte. Targeted positions have not yet been identified. So we are uncertain as to what services will be eliminated.

\$ 183,425

**2** 5% reduction from the 2011 biennium. The agency will 1) use electronic training tools for professional development activities provided to school personnel, and offering fewer days of on-site training; 2) reduce travel costs associated with training for OPI staff; 3) delay the replacement of computers and servers; 4) discontinue to advertise open positions through newspapers while continuing to advertise through electronic means; 5) disseminate educational materials when possible to school districts electronically; and 6) reduce grants for curriculum materials development and professional development. OPI will make a greater use of electronic means to offer its services. This may make it more difficult for a portion of the public to access OPI services.

\$ 264,879

**3** The 5% budget reduction required under 17-7-111(3)(f), MCA totals \$27,554,359 general fund for Program 09, Local Education Activities at the Office of Public Instruction. Any budget reductions of this magnitude will require statutory changes to implement, and to be identified by the Legislature.

\$ 27,554,359

**TOTAL SAVINGS**

**\$ 28,002,663 \$ -**

**DIFFERENCE**

**0 48776**

**Form A**