

5% Base Budget Reduction Form
17-7-111-3(f)

AGENCY CODE & NAME: 61080/Office of the State Public Defender

	Minimum Requirement	
	General Fund	State Special Revenue Fund
TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET	\$ 990,623	\$ 2,171
	General Fund Annual Savings	State Special Revenue Annual Savings
P		
SERVICE(S) TO BE ELIMINATED OR REDUCED		
1 Computer Hardware	\$ -	\$ 2,171
1 Contra ct Attorney Services	\$ 990,623	
TOTAL SAVINGS	\$ 990,623	\$ 2,171
DIFFERENCE	0	0

Form A

5% Base Budget Reduction Form

AGENCY CODE & NAME: 61080/Office of the State Public Defender

#1

BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR *ELIMINATION* OR *REDUCTION*: Eliminate computer hardware purchases.

#2 THE SAVINGS THAT ARE EXPECTED: \$2,171

#3

THE CONSEQUENCES OR IMPACTS OF THE PROPOSED *ELIMINATION* OR *REDUCTION*: The agency would use outdated computer hardware: personal computers, communication systems, computer servers, copy machines past their expected useful life. If an item fails to operate the agency would not be able to replace it.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

#5

WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO: Yes in order to provide services to clients as per Title 47.

Form B

5% Base Budget Reduction Form

AGENCY CODE & NAME: 61080/Office of the State Public Defender

#1

BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR *ELIMINATION* OR *REDUCTION*: Any service currently defined under title 47.

#2 THE SAVINGS THAT ARE EXPECTED: \$990,623

#3

THE CONSEQUENCES OR IMPACTS OF THE PROPOSED *ELIMINATION* OR *REDUCTION*: To meet the requirements of the 5% reduction by program, the Agency would reduce the number the number of cases and related expenditures provided and paid to contract attorneys. The Agency would, to the best of its ability, allocate these cases to internal attorneys. Once the capacity of the internal attorneys has reached its limit, the Agency would delay future intake of new cases. This would result in longer stays in jail or juvenile detention. It also may impact the right to a speedy trial. There would be greater county costs for people being held at Warm Springs or in hospitals in mental health committments. It would increase the risk of violating conflict of interest rules by contracting out fewer cases.

#4

HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED: The Legislature could consider removing the jail time as a penalty from certain crimes.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO: Yes - Title 47.

Form B

5% Base Budget Reduction Form

AGENCY CODE & NAME:

#1

BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR *ELIMINATION* OR *REDUCTION*:

#2

THE SAVINGS THAT ARE EXPECTED:

#3

THE CONSEQUENCES OR IMPACTS OF THE PROPOSED *ELIMINATION* OR *REDUCTION*:

#4

HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

#5

WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE -
YES OR NO:

Form B