

Department of Public Health and Human Services
Reference Book Options

Description	Ref. Book Pg	Committee Request for Additional Work/ Information from July 19 Meeting	Information for September 15 Meeting as of September 10	Information Requested
Section I - One-Time-Only Items				
1 Eliminate 2% Provider Rate Increase	2 of 37	Request public comment on the FY 2011 reductions on facilities in terms of access, especially in rural Montana.	Not funded in agency budget submission	Cost of 1% provider increase for FY 12 and FY 13 by service with funding.
2 Do Not Reinstate One-Time Medicaid Appropriations in DPHHS Base	27 of 37	Provide information submitted by DPHHS on September 1st budget submission.	Report from DPHHS; 2003 letter to Rep. Clark; FY 10 optional Medicaid services	Continued analysis of options
3 Eliminate General Fund Support for Organ Transplants	25 of 37	Determine total adults and children, amount included in base budget in FY 2010 and actual expenditures in FY 2010.	Unclear whether organ transplants are funded in agency budget submission	For children and adults separately: 1. Number of transplants by type of transplant. 2. Total costs by type of transplant. 3. Data for FY 08, FY 09, FY 10, and projected for FY 11, FY 12 and FY 13.
4 Discontinue HB 645 OTO Direct Care Worker Wage Increase of \$1 Per Hour	35 of 37	No Further Work Requested	Not funded in agency budget submission	Cost to continue \$1 hour for FY 12 and FY 13 .
5 Discontinue the Elimination of Support for Community Aging Services	26 of 37	No Further Work Requested	Not funded in agency budget submission	List of services funded by OTO.
6 Continue Elimination of Assisted Living Rate Increase	33 of 37	No Further Work Requested	Not funded in agency budget submission	Cost to continue rate increase in FY 12 and FY 13.
Discontinue HB 645 One-Time-Only ARRA Funds for IDEA Part C	16 of 37	Report on specifics on uses of funding in FY 2010	Not funded in agency budget submission	Information requested on expenditures to date
Continue Elimination for State Funds - System of Care/Kids Management Authority	17 of 37	No Further Work Requested	Not funded in agency budget submission	
Eliminate Funding for the Autism Group Home in Bozeman	15 of 37	Update expenditures	Funded in the agency budget submission for a group home for 4 individuals	Actual expenditures requested and received
Discontinue the Vocational Rehabilitation State Grants Funded by HB 645	6 of 37	Update amount spent on benefits	Not funded in agency budget submission	Actual expenditures requested and received.
Eliminate Increases for Child Care Caseload and the Federal Poverty Index	5 of 37	No Further Work Requested		
Eliminate Funding for Transition Coordination for Individuals in Voc. Rehab.	4 of 37	No Further Work Requested	Not funded in agency budget submission	

Section II - Divisions with Medicaid Services and Healthy Montana Kids

7	Implement Treatment Protocols and Evidence Based Practices in Medicaid	29 of 37	Develop information on process the legislature could follow to implement recommendation over the long-term.	Summary of Medicare actions; synopsis of approach prior to session	DPHHS contact. - Mary Dalton; will plan follow up meeting to determine next steps.
8	Continue Savings - Medicaid Rebates for Drugs Marketed by Multiple Sources	21 of 37	No Further Work Requested	Included in agency budget submission	
9	Eliminate Optional Medicaid Services	21 of 37	Clarify all optional services and potential areas of cost shifts and FY 2010 projected costs.	Included in DPHHS response to \$22 M OTO reduction	1. Define eligibility groups impacted. 2. Develop estimated cost by type of optional service for FY 10, and projected for FY 11 - FY 13.
10	Reduce Medicaid Provider Rates	20 of 37	Provide information developed by the rates commission showing provider rate reductions and increases, fixed costs by service.	Summary of legislatively funded rate increases through 2007	Cost of 1% provider decrease for FY 12 and FY 13 by service with funding - assumed to be same as 1% increase.
11	Implement Provider Fees to Pay a Portion of Medicaid State Share	18 of 37	Determine which provider types could be included under federal requirements, request public comment from various provider types on provider fees	NCSL summaries; presentation by Richard Cauchi, NCSL	Would like DPHHS contact. - Mary Dalton.
12	Freeze Medically Needy Income-level for Medicaid	23 of 37	Determine spend down amounts for assisted living facilities.		Meet with Hank Hudson to determine how to proceed.
13	Reduce Medicaid Personal Needs Allowance	3 of 37	No Further Work Requested		Potential to be withdrawn as it appears likely to violate MOE for Medicaid eligibility - will meet with Hank Hudson.
14	Lower Big Sky Rx Program Premium Assistance	24 of 37	No Further Work Requested	DPHHS budget submission eliminates the Big Sky Rx Program	Need average annual enrollment and total cost for FY 10 and projected for FY 11 - FY 13.
15	Move Eligible Developmentally Disabled General Fund Clients to Medicaid Waiver	14 of 37	No Further Work Requested		
16	Eliminate Additional Support of the Community Waiver Services	34 of 37	Determine if Montana would be subject to penalties for reducing community waiver services due to one-time-only designation of funding, determine number of individuals served in FY 2010 and applicability of waiting list		OBPP staff to determine date that 17-7-140 spending reductions were put into place; review potential implications of Medicaid eligibility MOE in Patient Protection/Affordable Care Act.
17	Review Mt Vets' Home Procedures to Determine Residents' Ability to Pay	31 of 37	No Further Work Requested		Contact needed - Mary Dalton; potentially a longer term project.
18	Reduce Vets' Home Cigarette Tax Minimum Ending Balance	32 of 37	No Further Work Requested		No further information needed.

19	Use Older Montanans' Trust Fund Balance	30 of 37	No Further Work Requested		No further information needed.
20	Budget State Institutions at Cost of Comparable Private Facilities	37 of 37	No Further Work Requested		Contact needed - Mary Dalton
21	Reduce Funding for Mental Health Services Program	36 of 37	Determine number of individuals served in program in FY 2010.		Provide average annual enrollment, total cost, and funding for FY 08 - FY 10 and projected for FY 11- FY 13, with enrollment and cost for drug component separate from other services
22	Review Healthy Kids Program Fund Balances	19 of 37	Determine the flexibility provided under federal health care reform for capping enrollment.		Provide update to enrollment/expenditure information with FYE information for FY 10.
23	Implement Higher Copayments for Higher Income Families in HMK	22 of 37	No Further Work Requested		Need information on enrollment by family income.
Section III: Public Health and Safety					
24	Reduce or Eliminate General Fund Support for Food and Consumer Safety	13 of 37	Develop list of number of facilities reviewed by local health departments and number reviewed by the state health department.	An activity summary for work completed by the Food and Consumer Safety Section (FCSS) was received.	Need information addressing what is done at the local level versus what is done at the state level.
25	Eliminate General Fund Support for Contraceptives	12 of 37	No Further Work Requested		No further information needed.
26	Eliminate General Fund Support for the Environmental/Public Health Labs	10 of 37	No Further Work Requested		No further information needed.
27	Eliminate General Fund Support for Cancer Control	11 of 37	No Further Work Requested		No further information needed.
Section IV: Human Services Security and Support					
28	Eliminate General Fund Subsidy for Debt Collection on Child Support Payments	1 of 37	Determine if federal regulations allow for the 5 percent administrative charge to be charged to the noncustodial parent.	Questions submitted / in progress	In progress
29	Reduce General Fund Spending beyond Maintenance of Effort in Some HCSD Programs	7 of 37	No Further Work Requested		No further information needed.
30	Transfer \$1 Million From the Children's Trust Fund to General Fund	8 of 37	No Further Work Requested		No further information needed.
31	Eliminate Funding for Big Brothers and Big Sisters	9 of 37	No Further Work Requested		No further information needed.