

Legislatively Approved Provider Rate & Direct Care Worker Wage Increases

Child and Family Services Division	2009			2008			2007			2006			2005			2004			2003			2002		
	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp
Family Foster Care, Rates	1.86%	GF	\$ 556,300	1.86%	GF	\$ 199,153	4%	GF	\$ 274,000	4%	GF	\$ 274,000	No Change			No Change			2.8%	GF	\$ 672,023	2.8%	GF	\$ 668,245
Family Foster Care, Direct Care Worker Wages	No Additional Increase	GF	\$ 314,937	\$1.17 per hour incr.(tentative)	GF	\$ 314,937	No Change			No Change			No Change			No Change			\$0.25 per day	GF	\$ 85,875	\$0.25 per day	GF	\$ 83,374
Foster Care Facility, Rates	1.86%	GF		1.86%	GF		4%	GF	\$ 145,500	4%	GF	\$ 145,500	No Change			No Change			2.8%	GF	\$ 330,000	2.8%	GF	\$ 330,000
Foster Care Facility, Direct Care Worker Wages	No Additional Increase	GF		\$1.17 per hour incr.(tentative)	GF								No Change			No Change								
Subsidized Adoption, Rates	Negotiated with adoptive families			Negotiated with adoptive families									No Change			No Change			2.8%	GF	\$ 242,000	2.8%	GF	\$ 242,000

Appropriation split between Family & Facility Foster Care  
Subject to HRD determination on increase; actual increase yet to be determined.

Health Resources Division	2009			2008			2007			2006			2005			2004			2003			2002		
	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp
Hospital Utilization Fee	Day bed rate increases to \$43.00 in calendar 2008 and \$48.00 in January 2009	SSR	\$9,213,395	Day bed rate increases from \$27.70 to \$43.00	SSR	\$6,392,643		SSR	\$ 43,904,556		SSR	\$ 39,064,917		SSR	\$ 31,673,512		SSR	\$ 26,644,266						
Hospital Base Rates	1.87%	GF,SSR		3.33%	GF									GF	\$ (5,095,122)		GF	\$ (4,660,564)	1.8%	GF and SSR (tobacco settlement)	\$ 2,385,050	1.8%	GF and SSR (tobacco settlement)	\$ 1,146,046
Provider Rate Increase	1.87%	GF,SSR	\$838,754-GF \$1,155,414SSR	3.33%	GF	\$1,124,241																		
Physician Rates	4.29%-Increase access to services 1.87%-Provider rate increase	GF, SSR	\$520,306-GF	3.33%-Provider rate increase	SSR		No Rate Increase Budgeted			Raise to 85% of M-care	\$400k-GF \$1.2M-I-149	\$ 5,462,615												
Children's Mental Health Direct Care Workers Wage Increase	Annualization of October 1, 2006 increase	SSR	\$99,202	Annualization of October 1, 2006 increase	SSR	\$99,202	Biennial approp in 2006			\$1.01/ hr	I-149	\$ 2,987,368												
Children's Mental Health Provider Rates	1.87%	GF,SSR	\$383,927-GF \$491,152-SSR	3.33%	SSR	\$496,036				6% increase in TGH, funding included in non-hospital Medicaid provider rate increase.				GF	\$ 373,954		GF	\$ 373,381						
									Interim reduction in Jan 2003 by AMDD; This raise did not make it up															
														All GF	\$ (357,420)		All GF	\$ (318,288)						
													GF reductions above partially offset by SB 485, Prev. & Stabilization Account											
Children's Mental Health Direct Care Worker Wage Increase	No Additional Increase	GF,SSR	\$19,050-GF \$300,000SSR	Up to \$.70 per hour to \$8.50 per hour	GF,SSR	\$18,036-GF \$300,000-SSR																		
EPSDT, Hospital and Ambulatory Surgical Center Rates	1.87%	GF,SSR		3.33%	GF			I-149	\$ 1,842,747		I-149	\$ 931,093												
Non-Hospital (physicians; children's mental health; maternity; neonatal, dental access)	1.87%	GF,SSR		3.33%	GF			I-149	\$ 7,347,933		GF/I-149 50/50	\$ 7,128,167		GF (SB 407)	\$ 4,870,372		GF (SB 407)	\$ 2,530,815						
Dental Provider Rate Increase	Increased up to 85% of customary charges-adults & children	SSR	\$555,000	Increased up to 85% of customary charges adults & children	SSR	\$495,759	Included in Non-Hospital Rate Increase			Included in Non-Hospital Rate Increase			Included in Non-Hospital Rate Increase, if applicable			Included in Non-Hospital Rate Increase, if applicable			from 65% to 71% of customary charges	GF and SSR	\$ 1,344,748	from 65% to 71% of customary charges	GF and SSR	\$ 995,671
RBRVS	1.87%	GF,SSR		3.33%	GF		Included in Non-Hospital Rate Increase			Included in Non-Hospital Rate Increase			Included in Non-Hospital Rate Increase, if applicable			Included in Non-Hospital Rate Increase, if applicable			2.4%	GF	\$ 1,877,986	2.4%	GF	\$ 931,138
Ambulance	1.87%	GF,SSR		3.33%	GF		Included in Non-Hospital Rate Increase, if applicable			Included in Non-Hospital Rate Increase, if applicable			Included in Non-Hospital Rate Increase, if applicable			Included in Non-Hospital Rate Increase, if applicable			from 37% to 70% of customary charges	GF	\$ 343,466	from 37% to 70% of customary charges	GF	\$ 332,842

Provider rate increase appropriation split and covers additional providers than listed above (i.e. pharmacy,acute services,managed care)  
RBRVS increase is not in addition to the provider increases. RBRVS is the mechanism to increase the physical health rates.  
Blank cells indicate that information is still being researched. They do not indicate no rate change was made.

Legislatively Approved Provider Rate & Direct Care Worker Wage Increases

Disability Services Division	2009			2008			2007			2006			2005			2004			2003			2002		
	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp
Voc Rehab (college tuition increase)	1.42%	GF	\$56,237	1.27%	GF	\$44,359	4%	GF	\$ 318,284	4%	GF	\$ 649,299	Annualize FY 03 inc	GF	\$ 135,585	Annualize FY 03 inc	GF	\$ 135,585	Annualize FY 01 4% inc.	GF	\$ 403,917	Annualize FY 01 4% inc.	GF	\$ 268,332
Voc Rehab Rates	1.85%	GF	\$246,847	1.85%	GF	\$91,422							Annualize FY 03 inc	GF	\$ 161,263	Annualize FY 03 inc	GF	\$ 161,263	2.7%	GF	\$ 318,767	2.7%	GF	\$ 157,504
DD Direct Care Workers Wage increase	No Additional Increase	GF	\$1,055,341	To \$7.80 per hour in rebasing; and then to \$8.35 per hour	GF	\$1,050,088	25th to 35th percentile	I-149	\$ 2,169,445	25th to 35th percentile	I-149	\$ 2,140,604	Annualize FY 03 inc	GF	\$ 1,762,219	Annualize FY 03 inc	GF	\$ 1,762,219	Annualize FY 01 inc.	GF	\$ 910,000	Annualize FY 01 inc.	GF	\$ 910,000
DDP Provider Rates	1.95%-Rebasing	GF,SSR	\$1,814M-GF \$2,185M-SSR	4.26%-Rebasing	GF,SSR	\$1,582M-GF \$1,717M-SSR													Annualize FY 01 1% inc., plus 9.3%	GF	\$ 5,369,981	Annualize FY 01 1% inc., plus 4.6%	GF	\$ 3,607,761

Includes Low Vision Program

Addictive and Mental Disorders Division	2009			2008			2007			2006			2005			2004			2003			2002		
	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp
Psychiatrists Rate Increase	2.32%	GF,SSR		2.45%	GF,SSR		150% of RBRVS, 20% inc.	GF	\$ 228,702	150% of RBRVS, 20% inc.	GF	\$ 228,702	125% of RBRVS	GF	unspecified	125% of RBRVS	GF	unspecified	Continue rate inc by Dept in FY 01	GF	\$ 408,827	Continue rate inc by Dept in FY 01	GF	\$ 354,582
Mental Health Services Plan	\$2.6m increase over FY2007 funding	GF	\$6,291M-GF \$3,152M-SSR \$1,228M-FF	\$2.6m increase over FY2007 funding	GF	\$6,178M-GF \$3,152M-SSR \$1,228M-FF													2.8% rate inc	non-Medicaid, GF and Fed Block Grant	\$ 566,098	1.4% rate inc	non-Medicaid, GF and Fed Block Grant	\$ 179,928
MH Medicaid Provider Rates	2.32%	GF,SSR	\$426,660-GF \$343,126-SSR	2.45%	GF,SSR	\$69,931-GF \$313,666-SSR								SSR, SB 486	\$ (6,397)		SSR, SB 486	\$ (82,943)	2.8% rate inc	GF and SSR (tobacco settlement)	\$ 2,722,333	1.4% rate inc	GF and SSR (tobacco settlement)	\$ 891,098
Direct Care Workers Wages	No Additional Increase	GF	\$225,681	Up to \$.70 per hour to \$8.50 hour	GF	\$224,964							Rate reduction of about 0.2%, reduced from a 1.87% reduction using SB 485, Prevention and Stabilization Account.						5-10% rate reduction in Jan 2003, total fiscal impact unspecified					
Certain Community Based OP MH Services	2.32%	GF,SSR		2.45%	GF,SSR		No Rate Increase Budgeted			No Rate Increase Budgeted						50% rate increase	GF	unspecified						
Community Mental Health Centers	2.32%	GF,SSR		2.45%	GF,SSR		No Rate Increase Budgeted			No Rate Increase Budgeted									Frontier rate adjustment, 20-25% premium	SSR, CMHC IGT	\$ 402,388	Frontier rate adjustment, 20-25% premium	SSR, CMHC IGT	\$ 391,428

Appropriation covers all MH providers

Legislatively Approved Provider Rate & Direct Care Worker Wage Increases

Senior and Long Term Care Division		2009		2008			2007			2006			2005			2004			2003			2002		
	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp	Desc	State Share Source	Approp
Nursing Facility Rate Increase	2.50%	GF,SSR	\$1,097,351-GF \$1,137,883SSR	2.50%	GF	\$1,112,632	No Rate Increase Budgeted			3%	GF and I-149	\$ 2,070,170	No rate change, IGT SSR used to replace reduced GF and maintain rates.						4.5% over the biennium	GF and SSR (tobacco settlement)	\$ 9,460,855	4.5% over the biennium	GF and SSR (tobacco settlement)	\$ 4,603,318
Nursing Facility Provider Tax	Annualize & adjustment in the utilization fee from \$7.05 per day in FY2006 to \$8.30 per day in FY2007	SSR	\$2,505,113	Annualize & adjustment in the utilization fee from \$7.05 per pay in FY2006 to \$8.30 per day in FY2007	SSR	\$2,565,113	\$1.25 add. inc	SSR	\$ 8,156,430	\$1.75 inc	SSR	\$ 11,969,312												
Nursing Facility Intergovernmental Transfer	Increase in county nursing home IGT payments	SSR	\$1,733,139	Increase in county nursing home IGT payments	SSR	\$977,007	inc over FY 06	SSR	\$ 3,538,419	up to UPL	SSR	\$ 19,728,069	Total Leg. Approp	SSR	\$ 10,105,607	Total Leg. Approp	SSR	\$ 6,579,100						
Nursing Facility Direct Care Workers Wage Increase	Annualize increase implemented in FY2007	SSR	\$101,991	Annualize increase implemented in FY2007	SSR	\$138,391	No Additional Increase			\$1/ hr	GF and I-149	\$ 6,579,879												
Direct Care Worker Wage Increase (Nursing Home Services, Home Based Services, Community Services Waiver)	No Additional Increase	GF,SSR	\$1,155,706-GF \$1,334,373-SR	Hourly wage to \$8.50 per hour for certified nurses aides & personal care attendants and increased wages for other direct care workers by up to \$.70 per hour.	GF,SSR	\$1,152,035-GF \$1,334,373-SSR																		
Healthcare for Healthcare Workers (Home Based Services)	Provider rate increase for agencies that deliver Medicaid personal assistance & private duty nursing services when agencies provide their employees with health insurance.	GF	\$814,900	No Rate Increase Budgeted																				
Home Based Services Rate Increase	2.50%	GF,SSR	\$217,738-GF \$239,655-SSR	2.50%	SSR	\$221,160	No Rate Increase Budgeted			3%	GF and I-149	\$ 715,907	See note	SSR, HB 721	\$ 1,212,167	See note	SSR, HB 721	\$ 1,206,092	Annualize FY 01 DCW Inc and Provide Rate Inc	GF	\$ 223,752	Annualize FY 01 DCW Inc and Provide Rate Inc	GF	\$ 223,752
Community Services Waiver Rate Increase	2.50%	GF,SSR	\$250,012-GF \$200,905-SSR	2.50%	SSR	\$221,968	No Rate Increase Budgeted			3%	GF and I-149	\$ 596,793							1.5% for Home Based and Waiver Services exc PA	GF	\$ 621,984	1.5% for Home Based and Waiver Services exc PA	GF	\$ 304,282
																			Approp shown above is federal. There was an actual rate reduction of about 0.9%.					
Home Based Services Direct Care Workers Wage Increase	No Additional Increase			No Additional Increase			inc over FY 06	GF and I-149	\$ 26,538	\$1/ hr	GF and I-149	\$ 1,668,666	Non NH Direct Care Wage Inc	SSR	\$ 343,020	Non NH Direct Care Wage Inc	SSR	\$ 161,762	Waiver and Personal Assistance, 40-50 cents/hr plus 25 cents /hr	GF	\$ 2,367,220	Waiver and Personal Assistance, 40-50 cents/hr	GF	\$ 1,482,045
Community Services Waiver Direct Care Workers Wage Increase	Annualize increases authorized by the 2005 Legislature	GF	\$7,336	Annualize increases authorized by the 2005 Legislature	GF	\$6,994	inc over FY 06	GF and I-149	\$ 13,674	\$1/ hr	GF and I-149	\$ 341,775												

Funding to continue the direct care wage increase authorized by the 2005 Legislature and implemented in FY 2007