

HB 645 Summary -State Fiscal Stabilization Funds - Biennial Budget - Expenditures

Detail to SFSF Slide

<u>Education Fund</u>		<u>Biennial Budget</u>	<u>Expenditures*</u>
K-12	Stabilization Funding for K-12 Education	\$40,393,176	\$8,446,800
	Increase State Support for Schools	21,710,627	10,717,552
Higher Education	Stabilization Funding for Higher Education	<u>59,524,447</u>	<u>29,762,223</u>
	Total Education Funds	<u>\$121,628,250</u>	<u>\$48,926,575</u>
<u>General Govt Funds</u>			
Higher Education	Community College Assistance	1,548,757	0
	Community College Tuition Mitigation	1,600,875	776,851
	MUS Tuition Mitigation & Increased DL Access	12,546,835	5,966,460
	Replace 6-Mill Levy Shortfall	2,493,921	1,447,296
DPHHS	County Health Grants Asbestos	2,000,000	11,671
	Non-Medicaid Aging Services	2,882,163	1,208,142
Corrections	Reduce Vacancy Savings at 24/7 areas	2,712,559	753,590
LRBP	LRBP Allocation	<u>1,276,432</u>	<u>44,160</u>
	Total General Government Funds	<u>\$27,061,542</u>	<u>\$10,208,170</u>
	Grand Total State Fiscal Stabilization Funds	<u>\$ 148,689,792</u>	<u>\$ 59,134,745</u>

* as of 2/15/2010