

**Natural Resource Project Fund (02577)**  
**Fund Balance Projection 2013 Biennium**

Estimated Beginning Fund Balance (7/1/2011)		\$1,490,343
Revenue Projections <sup>1</sup>		
Resource Indemnity Trust Interest	\$7,000,000	
RIGWA Tax	1,636,344	
Oil and Natural Gas Tax	4,595,434	
Excess Coal Tax Proceeds	250,000	
Loan Re-payment	500	
Administrative Fees	<u>20,000</u>	
2013 Biennium Revenues		\$13,502,278
<b><u>HB 6 Appropriations</u></b>		
Emergency Grants	(\$100,000)	
Project Planning Grants	(800,000)	
Irrigation Development Grants	(300,000)	
Water Project Private Grants	(50,000)	
State Water Plan and Inventory	(180,000)	
Renewable Resource Grants	<u>(6,260,000)</u>	
Total RRGL Appropriations		(\$7,690,000)
<b><u>HB 7 Appropriations</u></b>		
Project Planning	(\$800,000)	
Control Invasive Aquatic Species	(400,000)	
Reclamation and Development Grants	<u>(5,883,800)</u>	
Total RDGP Appropriations		<u>(\$7,083,800)</u>
Estimated Ending Fund Balance (6/30/2013) <sup>2</sup>		<u>\$218,821</u>

<sup>1</sup> HJ 2 - Revenue estimating resolution

<sup>2</sup>The estimated ending fund balance is higher than anticipated by the legislature because of the Governor's veto of HB 316

Note: The impacts of the Governor's line item vetoes are not expected to change the estimate of the ending fund balance for the Natural Resource Projects fund