## **GENERAL GOVERNMENT**

## **APPROPRIATIONS SUBCOMMITTEE**

As of February 17, 2015

Representative Ryan Osmundson,

Senator Janna Taylor, Vice-chairman

Chairman

Representative Kelly McCarthy Senator Mike Phillips Representative Brad Tschida Senator Mark Blasdel

**Room:** 350 **Standard Time:** 8:00AM – 12:00 Noon (except as noted)

Secretary: LFD Staff: OBPP Representatives:

Phoebe Williams (4847)

Kris Wilkinson (Ext. 2722) (Lead staff)

Sonia Powell (Ext. 4588

Susie Lindsay (Ext. 4121)

Lois Steinbeck (Ext. 5391)

Sam Schaefer (Ext 1787)

Brian Hannan (Ext 4893)

Amy Sassano (Ext. 0619)

\*\* Agency Under This Subcommittee – Executive Action Noted \*\*

Department of Administration Governor's Office Department of Labor and Industry

Department of Military Affairs Secretary of State Legislative Branch
Department of Commerce Commissioner of Political Practices Consumer Counsel

State Auditor's Office Department of Revenue

Except as noted, this schedule deals with hearings and executive action on HB 2
Schedule items are approximate. Schedules for executive action are noted.

Some items may take more or less time than allotted and the overall schedule is subject to change.

Check this schedule often for the latest updates.

Day	Weekday	Date	Tentative Schedule Topic / Agency	LFD Analyst
1	Mon	01/05	No subcommittee hearing	
2	Tues	01/06	No subcommittee hearing	
3	Wed	01/07	No subcommittee hearing	
4	Thur	01/08	Hearing 8:00 am - Subcommittee Organization, Use of proxies Proprietary rates and how legislature impacts rates – 101 Hearing and Public Testimony 9:00 am - Budgetary Starting Point for Section A Agencies Executive Action 9:15 am - Budgetary Starting Point for Section A Agencies	Kris Wilkinson
5	Fri	01/09	No subcommittee meeting	Kris Wilkinson
6	Mon	01/12	No subcommittee meeting	Kris Wilkinson
7	Tues	01/13	<b>Hearing 8:00 am</b> - Department of Administration – Director's Office, Governor Elect Program, State Financial Services Division, and Architecture and Engineering Division, State Information Technology Services Division rate setting process	Kris Wilkinson
8	Wed	01/14	<b>Hearing 8:00 am</b> – Department of Administration - State Information Technology Division continued, General Services, State Human Resources Division, Banking and Finance Division, Montana State Lottery, Risk Management & Tort Defense Division	Kris Wilkinson
9	Thur	01/15	Hearing 8:00 am - Department of Military Affairs - Tour of facilities 2:30 PM resume tour DMA	Kris Wilkinson
10	Fri	01/16	<b>Hearing 8:00 am</b> – Department of Administration Health Care & Benefits Division, Risk Management and Tort Division and discussion of supplement request, Banking and Finance Division, Montana State Lottery State Tax Appeal Board, <b>Hearing Public Testimony 11:45 am</b> – Department of Administration	Kris Wilkinson
11	Mon	01/19	<b>Executive Action 10:00 am</b> – Legislative Audit Division – <b>immediately following</b> Fixed costs, <b>Hearing – immediately following</b> Wrap up DOA is necessary	Kris Wilkinson
12	Tues	01/20	<b>Hearing 8:00 am</b> - Department of Commerce – Business Resources Division, Montana Promotion Division, Community Development Division, Facility Finance Authority	Kris Wilkinson
13	Wed	01/21	Hearing 8:00 am Secretary of State Hearing Public Testimony 9:00 am – Secretary of State Immediately following: Hearing: Commissioner of Political Practices Hearing Public Testimony 10:45 am – Commissioner of Political Practices 11:15 am Tour of Commissioner of Political Practices Buildings	Kris Wilkinson Susie Lindsay

## 64th LEGISLATIVE SESSION - 2015

			04III LEGISLATIVE SESSION - 2013	
14	Thur	01/22	<b>Hearing 8:00 am</b> - Department of Commerce – Housing Division, Board of Investments, Board of Horse Racing, Montana Heritage Commission, Director's Office <b>11:00 a.m</b> – Public Testimony Department of Commerce	Kris Wilkinson
15	Fri	01/23	Hearing 8:00 am - Agency Wrap Up if needed	Kris Wilkinson
17	Mon	01/26	<b>Hearing 9:00 am</b> Department of Revenue – Agency Overview, Director's Office, Information Management & Technology Division <b>Immediately following:</b> Department of Administration SITSD costs	Sam Schaefer
18	Tues	01/27	<b>Executive Action 8:00 am</b> Fixed Costs DOA <b>Immediately Following Hearing</b> Business and Income Tax Division, Property Assessment Division <b>Hearing Public Testimony 11:00 am</b> – Department of Revenue	Sam Schaefer
19	Wed	01/28	<b>Tour 9:00 am</b> Department of Revenue – Liquor Warehouse, <b>10:30 am</b> Department of Administration – Data Center	Sam Schaefer/ Kris Wilkinson
20	Thur	01/29	Hearing 9:00 am - Governor's Office Hearing Public Testimony 11:00 am - Governor's Office	Susie Lindsay
21	Fri	01/30	<b>Hearing 8:00 am -</b> Department of Military Affairs <b>Public Testimony immediately following</b> Department of Military Affairs	Kris Wilkinson
23	Mon	02/02	No Subcommittee Hearing	
24	Tues	02/03	<b>Hearing 8:00 am</b> -State Auditor's Office <b>Public Testimony immediately following</b> - State Auditor's Office <b>Public Testimony immediately following</b> - Department of Revenue	Lois Steinbeck
25	Wed	02/04	<b>Hearing 8:00 am – Hearing 8:00 am</b> Department of Labor & Industry – Agency Summary, Workforce Services Division, Unemployment Insurance Division, Commissioner's Office/Centralized Services Division, Employment Relations Division	Kris Wilkinson
26	Thur	02/05	<b>Hearing 9:00 am</b> -Department of Labor & Industry – Employment Relation Division continued, Business Standards Division, Technology Services Division, Office of Community Services, Workers' Compensation Court	Kris Wilkinson
27	Fri	02/06	Hearing 8:00 Legislative Branch Immediately Following Public Testimony – Legislative Branch Immediately Following Hearing Consumer Counsel Immediately Following Public Testimony - Consumer Counsel  Hearing Public Testimony immediately following – Department of Labor and Industry	Susie Lindsay Kris Wilkinson
29	Mon	02/09	No Subcommittee Hearing	
30	Tues	02/10	Hearing 8:00 am – Agency Wrap Up as needed	Kris Wilkinson Susie Lindsay Sam Schaefer Lois Steinbeck
31	Wed	02/11	<b>Executive action 8:00 am</b> Department of Administration, <b>Immediately following:</b> Legislative Branch <b>Immediately following -</b> Consumer Counsel <b>Immediately following:</b> Commissioner of Political Practices	Kris Wilkinson Susie Lindsay
32	Thur	02/12	Executive action 9:00 am Department of Commerce, Immediately following - Department of Military Affairs	Kris Wilkinson
33	Fri	02/13	<b>Executive action 8:00 am - Immediately following</b> State Auditor's Office, <b>Immediately following</b> – Department of Revenue	Lois Steinbeck Sam Schaefer
35	Mon	02/16	Executive action 10:00 am - Governor's Office, Immediately following - Secretary of State, Immediately following - Department of Labor and Industry	Susie Lindsay Kris Wilkinson
36	Tues	02/17	No subcommittee hearings	
37	Wed	02/18	Executive action 10:00 am – All agencies if needed	Susie Lindsay Sam Schaefer Lois Steinbeck Kris Wilkinson
38	Thur	02/19	No subcommittee hearings	
39	Fri	02/20	No subcommittee hearings	
41	Mon	02/24	No subcommittee hearings	
42	Tues	02/25	No subcommittee hearings	
43	Wed	02/26	No subcommittee hearings	
44	Thur	02/27	No subcommittee hearings	
45	Fri	02/28	Transmittal Break	
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Last Update:2/17/2015

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