

Total Director's Office Funding by Source of Authority
2015 Biennium Budget

Funds	HB 2	Non-Budgeted Proprietary	Statutory Appropriation	Total All Sources	% Total All Funds
General Fund	\$3,545,785	\$0	\$0	\$3,545,785	45.5%
State Special Total	\$812,233	\$0	\$0	\$812,233	10.4%
02099 69010-vista-community Cost Shr	\$222,877	\$0	\$0	\$222,877	2.9%
02377 02 Indirect Activity Prog 04	\$589,356	\$0	\$0	\$589,356	7.6%
Federal Special Total	\$3,442,486	\$0	\$0	\$3,442,486	44.1%
03072 69010-cns-grants-vista	\$530,952	\$0	\$0	\$530,952	6.8%
03594 03 Indirect Activity Prog 04	\$2,911,534	\$0	\$0	\$2,911,534	37.3%
Total All Funds	\$7,800,504	\$0	\$0	\$7,800,504	100.0%
Percent - Total All Sources	100.0%	0.0%	0.0%		

**Department of Public Health and Human Services
Mission Statement
2015 Biennium Executive Budget Submission**

The mission of DPHHS is to improve and protect the health, well-being, and self-reliance of all Montanans.

**Department of Public Health and Human Services
Goals and Objectives by Branch and Division and Program
2015 Biennium Executive Budget Submission**

Contents

Director's Office

Operations Branch

- Management and Fair Hearings Program
- Business and Financial Services Division
- Quality Assurance Division
- Technology Services Division

Public Health and Safety Division

Economic Security Branch

- Disability Employment and Transitions Division
- Human and Community Services Division
- Child and Family Services Division
- Child Support Enforcement Division

Medicaid and Health Services Branch

- Medicaid and Health Services Management Program
- Developmental Disability Division
- Health Resources Division
- Senior and Long Term Care Division
- Addictive and Mental Disorders Division

**Department of Public Health and Human Services
Director's Office (DO)
2015 Biennium Goals and Objectives**

Guiding Principles:

- Sustainability
- Efficiency
- Effectiveness

Themes:

Government efficiency

DO Goal:

The Office provides leadership and direction for the agency, and oversees overarching goals including communication, research and analysis, human resources and legal services.

DO Objectives:

- Ensure personnel policies and processes are equitable and fair.
- Ensure continuity of operations through a qualified and trained workforce.
- Provide timely and accurate legal support, advice and consultation.
- Ensure the Director's Office is actively involved in shaping future policies for DPHHS.
- Assist top management in the analysis and development of policy.
- Ensure a department wide communication strategy.

Measurements:

Through review and analysis, the Director determines whether:

- Human resource processes strengthen the pool of qualified applicants for positions.
- Legal support to the Department in legislative activities is effective in areas including, but not limited to, development, passage and implementation of applicable laws, rules, and regulations.