

Total Public Health Funding by Source of Authority
2015 Biennium Budget

Funds	HB 2	Non-Budgeted Proprietary	Statutory Appropriation	Total All Sources	% Total All Funds
General Fund	\$8,034,060	\$0	\$0	\$8,034,060	6.1%
State Special Total	\$33,215,448	\$0	\$0	\$33,215,448	25.4%
02199 Dhes Food & Consumer	\$13,928	\$0	\$0	\$13,928	0.0%
02366 Public Health Laboratory	\$6,327,691	\$0	\$0	\$6,327,691	4.8%
02379 02 Indirect Activity Prog 07	\$889,845	\$0	\$0	\$889,845	0.7%
02419 Vital Statistics	\$854,382	\$0	\$0	\$854,382	0.7%
02462 Food/lodging License	\$1,902,552	\$0	\$0	\$1,902,552	1.5%
02512 Brfs Survey Fees	\$107,686	\$0	\$0	\$107,686	0.1%
02765 Fees On Insurance Policies - Sb 275	\$2,564,835	\$0	\$0	\$2,564,835	2.0%
02772 Tobacco Hlth & Medicd Initiative	\$51,314	\$0	\$0	\$51,314	0.0%
02773 Childrens Special Health Services	\$925,992	\$0	\$0	\$925,992	0.7%
02790 6901-statewide Tobacco Sttlmnt	\$17,638,325	\$0	\$0	\$17,638,325	13.5%
02987 Tobacco Interest	\$1,938,898	\$0	\$0	\$1,938,898	1.5%
Federal Special Total	\$89,750,292	\$0	\$0	\$89,750,292	68.5%
03004 Ems Data Injury	\$219,128	\$0	\$0	\$219,128	0.2%
03020 Ph Workforce Development	\$1,894	\$0	\$0	\$1,894	0.0%
03026 Family Planning Title X	\$4,612,010	\$0	\$0	\$4,612,010	3.5%
03027 Wic (women,infants & Children)	\$20,816,042	\$0	\$0	\$20,816,042	15.9%
03030 Health Prevention & Services	\$208,040	\$0	\$0	\$208,040	0.2%
03031 Maternal & Child Health	\$4,981,114	\$0	\$0	\$4,981,114	3.8%
03057 Newborn Hearing Screening	\$525,272	\$0	\$0	\$525,272	0.4%
03105 Mt Diabetes	\$997,882	\$0	\$0	\$997,882	0.8%
03146 10.577 Wic Bf Peer Counseling	\$416,558	\$0	\$0	\$416,558	0.3%
03150 Wic Cdc Surveillance	\$181,826	\$0	\$0	\$181,826	0.1%
03159 Tuberculosis Grant	\$329,586	\$0	\$0	\$329,586	0.3%
03203 Strengthen Phi Component I	\$490,976	\$0	\$0	\$490,976	0.4%
03246 Wic Admin	\$10,042,698	\$0	\$0	\$10,042,698	7.7%
03253 Homeland Security Program	\$10,000	\$0	\$0	\$10,000	0.0%
03273 Primary Care Services	\$223,258	\$0	\$0	\$223,258	0.2%
03274 Ryan White Act, Title Ii	\$1,561,078	\$0	\$0	\$1,561,078	1.2%
03275 Adult Viral Hepatitis Prevent	\$44,458	\$0	\$0	\$44,458	0.0%
03294 Primary Care Services Arra	\$32,306	\$0	\$0	\$32,306	0.0%
03310 Aca Mdcd Incnt For Prev Of Cd	\$223,582	\$0	\$0	\$223,582	0.2%
03328 Afford Care Act Miechvp Frmla	\$2,000,000	\$0	\$0	\$2,000,000	1.5%
03334 Aca Community Transformation	\$1,538,390	\$0	\$0	\$1,538,390	1.2%
03336 Food Inspection Program	\$170,058	\$0	\$0	\$170,058	0.1%
03362 Data Integration	\$115,802	\$0	\$0	\$115,802	0.1%
03366 Emisc Sproc	\$400,000	\$0	\$0	\$400,000	0.3%
03370 Epi & Lab Surveillance E. Coli	\$741,000	\$0	\$0	\$741,000	0.6%
03371 Mt Arthritis	\$856,918	\$0	\$0	\$856,918	0.7%

03380 Cyschn	\$589,824	\$0	\$0	\$589,824	0.5%
03392 Colorectal Cancer Screening	\$1,604,740	\$0	\$0	\$1,604,740	1.2%
03396 Ryan White Hiv Treatment	\$11,108	\$0	\$0	\$11,108	0.0%
03399 Healthy Communities	\$75,098	\$0	\$0	\$75,098	0.1%
03402 Addressing Asthma	\$550,000	\$0	\$0	\$550,000	0.4%
03420 Early Hearing Deficit Intrv	\$274,422	\$0	\$0	\$274,422	0.2%
03421 Obesity Prevention	\$1,530,000	\$0	\$0	\$1,530,000	1.2%
03451 69010-cdp For Brfs	\$936,878	\$0	\$0	\$936,878	0.7%
03510 Heart Disease & Stroke Program	\$2,080,000	\$0	\$0	\$2,080,000	1.6%
03541 State Loan Repayment Program	\$144,140	\$0	\$0	\$144,140	0.1%
03596 03 Indirect Activity Prog 07	\$1,958,326	\$0	\$0	\$1,958,326	1.5%
03689 6901-bioter Hosp Preparedness	\$3,222,042	\$0	\$0	\$3,222,042	2.5%
03690 6901-rape Prev & Educ 93.126	\$237,565	\$0	\$0	\$237,565	0.2%
03709 6901-rural Access Emerg Device	\$1,868	\$0	\$0	\$1,868	0.0%
03711 6901-breast & Cervical Cancer	\$4,384,548	\$0	\$0	\$4,384,548	3.3%
03712 6901-cancer Registries 93.283	\$566,379	\$0	\$0	\$566,379	0.4%
03713 6901-wic Farmer Market 10.572	\$104,332	\$0	\$0	\$104,332	0.1%
03788 Montana Disability And Health Progr	\$840,000	\$0	\$0	\$840,000	0.6%
03822 Tobacco Control	\$1,715,945	\$0	\$0	\$1,715,945	1.3%
03929 Seroprevalence/surveillance	\$136,684	\$0	\$0	\$136,684	0.1%
03933 Affordable Care Act Elc	\$1,067,062	\$0	\$0	\$1,067,062	0.8%
03936 Vaccination Program	\$2,367,520	\$0	\$0	\$2,367,520	1.8%
03937 Std Program	\$645,676	\$0	\$0	\$645,676	0.5%
03938 Aids Fed. Cat. #13.118	\$2,585,762	\$0	\$0	\$2,585,762	2.0%
03959 Bioterrorism	\$9,178,840	\$0	\$0	\$9,178,840	7.0%
03969 Bunker Hill	\$635,280	\$0	\$0	\$635,280	0.5%
03979 Comprehensive Cancer Control	\$566,377	\$0	\$0	\$566,377	0.4%
Total All Funds	\$130,999,800	\$0	\$0	\$130,999,800	100.0%
Percent - Total All Sources	100.0%	0.0%	0.0%		

5% Base Budget Reduction Form
[17-7-111-3\(f\)](#)

AGENCY CODE & NAME:

		Minimum Requirement	
		General Fund	State Special Revenue Fund
TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET		\$ 179,932	\$ 734,464
		General Fund Annual Reductions	State Special Revenue Annual Reductions
Priority	SERVICE(S) TO BE ELIMINATED OR REDUCED		
1	Grants to counties for the Public Health Home Visiting Program	\$ -	\$ 20,313
2	License fees to counties for public health inspections of food establishments, hotels and other public accommodations.	\$ -	\$ 47,860
3	Vacancy savings in the Office of Vital Records.	\$ -	\$ 17,237
4	Testing performed by the Public Health Laboratory.	\$ -	\$ 137,381
5	Vacancy savings in the Office of Epidemiology & Scientific Support.	\$ -	\$ 2,578
6	Genetics testing and counseling services performed by the Genetics Program.	\$ -	\$ 58,295
7	Specialty medical clinics coordinated by the Children With Special Health Care Needs Program.	\$ -	\$ 23,294
8	Operational costs in the Hospital Discharge Data Program.	\$ -	\$ 6,556
9	Operational costs in the Injury Prevention Program.	\$ -	\$ 5,986
10	Screening, testing and follow up provided by the Newborn Screening Program.	\$ -	\$ 14,174
11	HPV vaccine proved by the Immunization Program.	\$ -	\$ 20,125
12	Local grants and training and educational materials for Chronic Disease Prevention Programs.	\$ -	\$ 130,420
13	Local grants and educational and training materials for the Tobacco Use Prevention Program.	\$ -	\$ 200,729
14	Local grants and educational and training materials provided to Tribal Tobacco Prevention Programs.		\$ 34,693
	TOTAL Reductions	\$ -	\$ 719,641
	DIFFERENCE	\$ 179,932	\$ 14,823

Form A