

Total Department Of Agriculture Funding by Source of Authority
2015 Biennium Budget

Funds	HB 2	Non-		Total All Sources	% Total All Funds
		Budgeted Proprietary	Statutory Appropriation		
General Fund	\$2,187,295	\$0	\$2,630,000	\$4,817,295	9.5%
State Special Total	\$24,028,134	\$0	\$1,456,385	\$25,484,519	50.2%
02037 Mint Committee	\$30,000	\$0	\$0	\$30,000	0.1%
02040 Wheat & Barley Research & Mktg	\$6,158,530	\$0	\$0	\$6,158,530	12.1%
02066 Agriculture In Mt Schools Act.	\$35,550	\$0	\$0	\$35,550	0.1%
02068 Noxious Weed Admin Account	\$4,168,350	\$0	\$0	\$4,168,350	8.2%
02071 Anhydrous Ammonia Account	\$43,492	\$0	\$0	\$43,492	0.1%
02072 Manuals & Training Account	\$70,462	\$0	\$0	\$70,462	0.1%
02093 Alfalfa Leaf Cutting Bee	\$8,790	\$0	\$0	\$8,790	0.0%
02132 Gta Seed Capital Account	\$0	\$0	\$284,584	\$284,584	0.6%
02178 Cherry Check-off	\$0	\$0	\$48,690	\$48,690	0.1%
02192 Pesticide Groundwater Account	\$1,954,803	\$0	\$0	\$1,954,803	3.8%
02193 Pesticide Account	\$2,959,400	\$0	\$0	\$2,959,400	5.8%
02198 Fert. Groundwater Account	\$57,352	\$0	\$0	\$57,352	0.1%
02205 Pulse Crop Research & Mrktg	\$0	\$0	\$895,919	\$895,919	1.8%
02264 Organic Certification	\$516,893	\$0	\$0	\$516,893	1.0%
02265 Fsi Produce	\$601,615	\$0	\$0	\$601,615	1.2%
02266 Commodity Dealer/warehouse	\$182,490	\$0	\$108,000	\$290,490	0.6%
02267 Nursery Account	\$407,453	\$0	\$0	\$407,453	0.8%
02268 Produce Account	\$1,369,689	\$0	\$0	\$1,369,689	2.7%
02269 Seed Account	\$193,898	\$0	\$7,884	\$201,782	0.4%
02340 Coal Sev. Tax Shared Ssr	\$869,579	\$0	\$0	\$869,579	1.7%
02341 Weed Seed Free Forage Account	\$121,025	\$0	\$0	\$121,025	0.2%
02452 Commercial Fertilizer	\$518,976	\$0	\$0	\$518,976	1.0%
02453 Grain Services	\$1,952,382	\$0	\$0	\$1,952,382	3.8%
02454 Commercial Feed	\$1,485,902	\$0	\$0	\$1,485,902	2.9%
02461 Alfalfa Seed Assessment	\$77,991	\$0	\$0	\$77,991	0.2%
02582 Certified Natural Beef	\$15,500	\$0	\$0	\$15,500	0.0%
02792 Apiary Account	\$228,012	\$0	\$0	\$228,012	0.4%
02793 Potato Research & Marketing	\$0	\$0	\$111,308	\$111,308	0.2%
Federal Special Total	\$4,246,993	\$0	\$0	\$4,246,993	8.4%
03118 Agriculture Asd Federal	\$3,892,763	\$0	\$0	\$3,892,763	7.7%
03120 Agriculture Cmd Federal	\$304,230	\$0	\$0	\$304,230	0.6%
03225 Agriculture Add Federal	\$50,000	\$0	\$0	\$50,000	0.1%
Proprietary Total	\$1,169,222	\$116,400	\$14,966,414	\$16,252,036	32.0%
06016 Beginning Farm Loans	\$0	\$116,400	\$0	\$116,400	0.2%
06052 Hail Insurance	\$1,169,222	\$0	\$14,966,414	\$16,135,636	31.8%
Total All Funds	\$31,631,644	\$116,400	\$19,052,799	\$50,800,843	100.0%
Percent - Total All Sources	62.3%	0.2%	37.5%		

5% Base Budget Reduction Form
[17-7-111-3\(f\)](#)

AGENCY CODE & NAME:

6201 Department of Agriculture

Minimum Requirement

TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET

	General Fund	State Special Revenue Fund
	\$ 44,874	\$ 20,595

Priority

SERVICE(S) TO BE ELIMINATED OR REDUCED

General Fund Annual Savings **State Special Revenue Annual Savings**

1	Program Reductions (program 15)	\$ 5,151	
2	Program Reductions (program 30)	\$ 14,375	
3	Program Reductions (program 50)	\$ 25,348	\$ 20,595
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5			
6			
7			
8			
9			
10			
11			
	TOTAL SAVINGS	\$ 44,874	\$ 20,595
	DIFFERENCE		0 0

5% Base Budget Reduction Form

AGENCY CODE & NAME:

6201 Agriculture

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

In order to meet targeted reductions the department must consider reducing its general fund appropriation for operations in program 15 by \$5,151. These funds are appropriated for activities in the director's office and central services division.

#2 THE SAVINGS THAT ARE EXPECTED:

Operating costs (62000) available would be reduced by \$5,151.

- #3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:**
Due to the size of the department and the inability to limit required services, a loss of these funds would result in a reduction of desired representation of consumer and producer agricultural interests.
- #4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:**
Constituents would have to seek representation elsewhere.
- #5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:**
No - the activity is funded by HB2.

5% Base Budget Reduction Form

AGENCY CODE & NAME:

6201 Agriculture

- #1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:**
In order to meet targeted reductions the department must consider reducing its general fund appropriation for operations in program 30 by \$14,375. These funds are appropriated to assure that domestic and imported feeds are free from prohibited materials that can lead to the spread of bovine spongiform encephalopathy (BSE, or mad cow disease) in Montana cattle.
- #2 THE SAVINGS THAT ARE EXPECTED:**
Operational costs (62000) would be reduced by \$14,375.
- #3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:**
A loss of these funds will result in a decrease of monitoring inspections.
- #4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:**
The impact might be mitigated by finding increased efficiencies and lowering operational costs.
- #5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:**
Yes - federally mandated.

5% Base Budget Reduction Form

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6201 Agriculture

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

In order to meet targeted reductions the department must consider reducing its general fund appropriation for operations in program 50 by \$25,348. These funds are appropriated for administration of the agricultural development division, for the state grain laboratory, and for agricultural marketing.

#2 THE SAVINGS THAT ARE EXPECTED:

Operational costs (62000) would be reduced by \$25,348.

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

A loss of these funds will result in reductions in the marketing and business assistance the department will be able to provide to Montana companies. The ability of the state grain lab to meet peak demand will be affected.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

Constituents would have to seek these services elsewhere.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes - 80-4-701 MCA; state grain lab
Yes - 80-11-101 MCA; agricultural marketing
No - agricultural development division administration is funded by HB2.

5% Base Budget Reduction Form

AGENCY CODE & NAME:

6201 Agriculture

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

In order to meet targeted reductions the department must consider reducing its state special revenue fund economic development appropriation by \$20,595. These funds are appropriated from the coal tax severance fund (02340) to stimulate agricultural economic development by providing business assistance to Montana agribusinesses.

#2 THE SAVINGS THAT ARE EXPECTED:

Investments in agribusinesses through grants (66000) would be reduced by \$20,595.

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

A loss of these funds will result in a reduction in the economic development services the department will be able to provide to Montana value added companies.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

Constituents would have to find replacement funding.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes - 15-35-108(3) MCA, coal severance tax shared account.

5% Base Budget Reduction Form

AGENCY CODE & NAME:

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#2 THE SAVINGS THAT ARE EXPECTED:

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED *ELIMINATION OR REDUCTION*:

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#2 THE SAVINGS THAT ARE EXPECTED:

#3

THE CONSEQUENCES OR IMPACTS OF THE PROPOSED *ELIMINATION* OR *REDUCTION*:

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Agricultural Development Division

Division Goal

To enhance, expand and diversify Montana's agricultural economy, thereby improving the general economy of the state of Montana by providing services, which include market and agri-business development, Growth Through Agriculture grants and loans, wheat and barley research and marketing, agriculture loans, beginning farmer/rancher loans, hail insurance, grain grading and inspection, agriculture literacy and outreach, and administration of agricultural commodity research and market development programs.

Division Objectives

Agricultural Marketing & Business Development Bureau:

- Assist in increasing sales of Montana's agricultural products and the success and profitability of agricultural businesses and operations, both domestically and internationally.
- Provide technical assistance to help Montana's agricultural producers capture more of the value of their products, and retain more money in Montana's communities by helping develop Montana-owned and operated processing and other value-adding businesses.
- Strengthen and diversify Montana's agricultural industry through activities promoting private/public sector partnerships.
- Provide financial assistance for the development and commercialization of new agricultural products and processes.
- Provide support to the Agriculture Development Council and administer the Growth Through Agriculture program.
- Increase awareness of the importance of agriculture in Montana through educational outreach to schools.

Rural Development Bureau:

- Provide basic hail insurance coverage through the State Hail Insurance Program on crops grown in Montana so producers have an affordable hail loss protection option.
- Provide support and growth to Montana agriculture by administering the Agriculture Finance and Commodity Research and Market Development programs.
- Assist in the economic development and welfare of Montana agriculture.

State Grain Laboratory Bureau

- Provide timely, official, objective and accurate test results to buyers and sellers of Montana grain under standards set by the USDA Federal Grain Inspection Service.
- Provide timely, official, sampling services and testing of other Montana commodities.

Wheat & Barley Bureau:

- Provide education and information about Montana's wheat and barley production.
- Determine avenues for market promotion.
- Examine transportation issues and barriers to shipping Montana grain.
- Support and participate in grain buyer, consumer, and education events.

- Carry out all research and marketing contemplated by Title 80, Chapter 11, part 2, MCA.