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Total Crime Control Division Funding by Source of Authority 2015 Biennium Budget						
Funds	HB 2	Non-Budgeted Proprietary	Statutory Appropriation	Total All Sources	% Total All Funds	
General Fund	\$4,776,433	\$0	\$0	\$4,776,433	27.7%	
State Special Total	\$305,226	\$0	\$0	\$305,226	1.8%	
02768 Dom Violence Intervention - Hb 476	\$305,226	\$0	\$0	\$305,226	1.8%	
Federal Special Total	\$12,135,498	\$0	\$0	\$12,135,498	70.5%	
03008 Juvenile Justice Council	\$1,222,828	\$0	\$0	\$1,222,828	7.1%	
03009 Juvenile Accountability	\$616,000	\$0	\$0	\$616,000	3.6%	
03081 Ovw Sexual Assault Services	\$520,000	\$0	\$0	\$520,000	3.0%	
03090 P Coverdell Forensic Science	\$200,000	\$0	\$0	\$200,000	1.2%	
03093 Title V Delinquency Intervention	\$25,000	\$0	\$0	\$25,000	0.1%	
03111 Rsat Residential Substance Abuse	\$177,648	\$0	\$0	\$177,648	1.0%	
03186 Project Safe Neighborhood	\$300,000	\$0	\$0	\$300,000	1.7%	
03188 Justice Assistance Grants	\$2,886,294	\$0	\$0	\$2,886,294	16.8%	
03192 Crime Victim Assistance	\$3,585,929	\$0	\$0	\$3,585,929	20.8%	
03201 Justice System Enhancements	\$180,000	\$0	\$0	\$180,000	1.0%	
03343 Criminal History Record Improv	\$400,000	\$0	\$0	\$400,000	2.3%	
03344 Violence Against Women Act	\$1,911,799	\$0	\$0	\$1,911,799	11.1%	
03962 Enf. Underage Drinking Laws	\$110,000	\$0	\$0	\$110,000	0.6%	
Total All Funds	\$17,217,157	\$0	\$0	\$17,217,157	100.0%	
Percent - Total All Sources	100.0%	0.0%	0.0%			



Montana Board of Crime Control 2014 - 2015 Goals and Objectives

GOAL 1: Promote public safety by planning for and responding to public safety issues.

Objectives:

- Continuously improve the quality and completeness of MBCC databases.
- Secure funding and/or provide training and technical assistance for programs.
- Identify and monitor statewide underage drinking needs; collaborate with statewide partners to develop and implement underage drinking programs aimed at changing community norms.

GOAL 2: Promote public safety, crime prevention, and victim assistance programs by addressing current and emerging crime patterns in Montana communities.

Objectives:

- Utilize data to conduct gap analysis in order to strategically determine where funds would most appropriately be used (geographically, underserved populations, etc.).
- Continue to forge and preserve partnerships with multi-jurisdictional task forces to promote the enforcement of and education about illegal drugs, gangs, drug endangered children, firearms, and other related issues.
- Continue to fund prevention and intervention best/promising practices in the area of juvenile justice programming.
- Identify statewide crime prevention needs to develop strategies for the implementation of crime prevention programs; identify funding sources for crime prevention programs and provide annual crime prevention training.



GOAL 3: Provide timely, accurate, and relevant data and information to decision makers for resource, program, and policy development in the areas of public safety, crime prevention, and victim assistance.

Objectives:

- Collect data from victim assistance organizations not funded by MBCC in order to obtain a comprehensive picture of statewide victimization information.
- Develop, build upon, and strengthen relationships with federal, state, and private grantors.
- Support and enhance Montana State Forensic Lab Services by supporting equipment enhancement, personnel, and training.
- Continue to increase tribal participation through information sharing and capacity building in order to implement and sustain programs.
- Provide regular informational updates for Board, Governor, Legislators, and public on status of MBCC programs, projects, and grants.
- Convene stakeholders to develop a plan to identify, assess, evaluate, and monitor disproportionate minority contact with the juvenile justice system.