

Long-Range Building Program										
Executive Recommendation - 2015 Biennium (including the 1/7/2013 Governor's Amendments)										
Executive Recommendations - Cash Projects by Fund Type (HB 5)										
Rank	Agency / Project	Bonds	LRBP Capital Project	SBECP Capital Project Funds	State Special	Fed Special	Proprietary	Authorization	Total	% of Total
Department of Administration										
2	Repair Corrections Department Parking Structure, Helena		\$450,000						\$450,000	0.4%
4	Install Safety Handrails in Capitol		200,000		200,000				400,000	0.4%
9	Repair and Upgrade Capitol HVAC Systems			500,000	900,000				1,400,000	1.4%
10	Upgrade Scott Hart HVAC System, Ph 2				1,500,000				1,500,000	1.5%
Subtotal Department of Administration		\$0	\$650,000	\$500,000	\$2,600,000	\$0	\$0	\$0	\$3,750,000	3.7%
Department of Corrections										
1	Construct Low Side Units, MSP Deer Lodge		26,000,000						26,000,000	25.8%
8	Repair and Upgrade Building Systems, Pine Hills Youth Correctional Facility		511,000	500,000					1,011,000	1.0%
15	Renovate Laundry Facilities, MT State Prison, Deer Lodge			600,000			600,000		1,200,000	1.2%
Subtotal Department of Corrections		\$0	\$26,511,000	\$1,100,000	\$0	\$0	\$600,000	\$0	\$28,211,000	28.0%
Department of Environmental Quality										
6	Energy Improvements, Statewide			1,900,000					1,900,000	1.9%
Subtotal Department of Environmental Quality		\$0	\$0	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000	1.9%
Department of Justice										
3	Upgrade Water Supply System - Montana Law Enforcement Academy		400,000						400,000	0.4%
Subtotal Department of Justice		\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	0.4%
Department of Military Affairs										
14	Vault Modifications, Statewide					780,000			780,000	0.8%
16	Federal Spending Authority					2,500,000			2,500,000	2.5%
20	Upgrade Sewer/Water Service AFRC, Kallispell		250,000		750,000				1,000,000	1.0%
18	Replace Readiness Center, Malta		400,000		15,000,000				15,400,000	15.3%
Subtotal Department of Military Affairs		\$0	\$650,000	\$0	\$0	\$19,030,000	\$0	\$0	\$19,680,000	19.5%
Department of Fish, Wildlife, and Parks										
21	Habitat Montana				9,930,000				9,930,000	9.9%
22	Upland Game Bird Program				746,000				746,000	0.7%
23	Wildlife Habitat Maintenance				970,000				970,000	1.0%
24	Bighorn Sheep Habitat				210,000				210,000	0.2%
25	Parks Program				3,084,000	1,200,000			4,284,000	4.3%
26	Grant Programs / Federal Projects				218,000	5,000,000			5,218,000	5.2%
27	Future Fisheries				790,000				790,000	0.8%
28	Fishing Access Site Acquisition				230,000	100,000			330,000	0.3%
29	Fishing Access Site Protection				1,050,000	800,000			1,850,000	1.8%
30	Hatchery Maintenance				575,000				575,000	0.6%
31	Dam Maintenance				50,000				50,000	0.0%
32	Community Fishing Ponds				50,000				50,000	0.0%
33	Admin Facilities Repair & Maint				1,325,000				1,325,000	1.3%
34	Forest Management Project				32,000				32,000	0.0%
Subtotal Department of Fish, Wildlife, and Parks		\$0	\$0	\$0	\$19,260,000	\$7,100,000	\$0	\$0	\$26,360,000	26.2%
Department of Natural Resource and Conservation										
11	Major Repairs & Small Projects, Statewide		300,000						300,000	0.3%
12	Repair Unit Residences, Statewide				100,000				100,000	0.1%
Subtotal Department of Natural Resources and Conservation		\$0	\$300,000	\$0	\$100,000	\$0	\$0	\$0	\$400,000	0.4%
Department of Public Health and Human Services										
5	Repair Sewage Collection System, Warm Springs		1,520,000						1,520,000	1.5%
Subtotal Department of Public Health and Human Services		\$0	\$1,520,000	\$0	\$0	\$0	\$0	\$0	\$1,520,000	1.5%
Department of Transportation										
13	Statewide Maintenance, Repair & Small Projects				2,100,000				2,100,000	2.1%
19	Equipment/ Office Buildings, Statewide				5,200,000				5,200,000	5.2%
Subtotal Department of Transportation		\$0	\$0	\$0	\$7,300,000	\$0	\$0	\$0	\$7,300,000	7.2%
Montana University System										
17	General Spending Authority, MUS - All Campuses							11,000,000	11,000,000	10.9%
Subtotal Montana University System		\$0	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000	10.9%

Long-Range Building Program										
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Executive Recommendations - Cash Projects by Fund Type (HB 5)										
Rank	Agency / Project	Bonds	LRBP Capital Project	SBECP Capital Project Funds	State Special	Fed Special	Proprietary	Authorization	Total	% of Total
Montana School for the Deaf and Blind										
7	Building Repairs and Improvements, Great Falls		195,000						195,000	0.2%
	Subtotal Montana School for the Deaf and Blind	\$0	\$195,000	\$0	\$0	\$0	\$0	\$0	\$195,000	0.2%
	Total Cash Program:	\$0	\$30,226,000	\$3,500,000	\$29,260,000	\$26,130,000	\$600,000	\$11,000,000	\$100,716,000	100.0%
Executive Recommendations - Bonded Projects by Fund Type (HB 14)										
Department of Justice										
12	Construct Butte Justice Center (requested amendment)	\$1,000,000							\$1,000,000	0.6%
	Subtotal Department of Justice	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	0.6%
Montana Historical Society										
8	Montana Heritage Center	23,000,000						5,500,000	28,500,000	16.6%
	Subtotal Department of Administrator	\$23,000,000	\$0	\$0	\$0	\$0	\$0	\$5,500,000	\$28,500,000	16.6%
Montana University System										
1	Renovate Romney Hall Classroom, MSU-Bozeman	20,000,000							20,000,000	11.6%
2	Construct Science & Instructional Tech Building Addition, MSU-Billings	10,000,000						5,000,000	15,000,000	8.7%
3	Replace Roof, MSU Great Falls College of Technology	1,000,000							1,000,000	0.6%
4	Automotive Technology Center, MSU-Northern(requested amendment)	4,900,000						3,000,000	7,900,000	4.6%
5	University of Montana - Missoula College of Technology(requested amendment)	29,000,000						18,000,000	47,000,000	27.4%
6	Main Hall Renovation, Ph 3, U of M - Western	4,000,000						500,000	4,500,000	2.6%
7	Construct Natural Resource Research Center Addition, MT Tech of the U of M	5,000,000						5,000,000	10,000,000	5.8%
9	SA Jabs Hall, MSU-Bozeman							25,000,000	25,000,000	14.6%
10	SA Athlete Academic Center, U of M-Missoula							2,500,000	2,500,000	1.5%
11	SA Gilkey Executive Education Center, U of M-Missoula							9,300,000	9,300,000	5.4%
	Subtotal Montana University System	\$73,900,000	\$0	\$0	\$0	\$0	\$0	\$68,300,000	\$142,200,000	82.8%
	Total Bond Program:	\$97,900,000	\$0	\$0	\$0	\$0	\$0	\$73,800,000	\$171,700,000	100.0%
Total Long-Range Building Program		\$97,900,000	\$30,226,000	\$3,500,000	\$29,260,000	\$26,130,000	\$600,000	\$84,800,000	\$272,416,000	

Figure F.2

Treasure State Endowment Program (TSEP)						
2015 Biennium						
Rank	Applicant/County	Type of Project	Total Project Cost	Grant Requested	Grant Recommended	Cumulative Total
<u>Bridge Program</u>						
1	Missoula County	Bridge	\$480,372	\$960,745	\$480,372	\$480,372
2	Lewis & Clark County	Bridge	231,493	462,986	231,493	711,865
3	Beaverhead County	Bridge	123,658	247,314	123,658	835,523
4	Granite County	Bridge	376,004	752,008	376,004	1,211,527
5	Carbon County	Bridge	455,675	911,350	455,675	1,667,202
6	Ravalli County	Bridge	212,489	424,978	212,489	1,879,691
Projects below this line are not recommended for funding						
7	Powell County	Bridge	320,940	641,880	0	1,879,691
8	Judith Basin County	Bridge	235,211	470,423	0	1,879,691
9	Blaine County	Bridge	254,000	509,347	0	1,879,691
10	Anaconda-Deer Lodge Co.	Bridge	312,104	624,209	0	1,879,691
11	Jefferson County	Bridge	381,882	763,764	0	1,879,691
12	Stillwater County	Bridge	205,028	410,056	0	1,879,691
13	Park County	Bridge	109,955	219,990	0	1,879,691
14	Glacier County	Bridge	281,927	563,854	0	1,879,691
15	Big Horn County	Bridge	237,462	474,925	0	1,879,691
16	Chouteau County	Bridge	178,920	357,841	0	1,879,691
17	Yellowstone County	Bridge	<u>218,439</u>	<u>436,878</u>	<u>0</u>	1,879,691
Total TSEP Bridge			<u>\$4,615,559</u>	<u>\$9,232,548</u>	<u>\$1,879,691</u>	
<u>Water Infrastructure Program</u>						
1	Craig Co WSD, Lewis & Clark	Waste Water	3,332,755	\$750,000	\$750,000	\$750,000
2	Glendive, Dawson	Waste Water	8,879,392	625,000	625,000	1,375,000
3	Manhattan, Gallatin	Water	1,855,000	750,000	750,000	2,125,000
4	Cascade, Cascade	Water	2,069,051	750,000	750,000	2,875,000
5	Pinesdale, Ravalli	Water	2,474,000	750,000	750,000	3,625,000
6	Musselshell Co WSD, Musselshell	Water	900,250	450,125	450,125	4,075,125
7	Valier, Pondera	Waste Water	2,060,190	750,000	750,000	4,825,125
8	Hill County - North Havre, Hill	Waste Water	423,000	211,500	211,500	5,036,625
9	Hot Springs, Sanders	Water	1,185,100	592,550	592,550	5,629,175
10	Custer County RID #1, Custer	Waste Water	1,990,000	750,000	750,000	6,379,175
11	Chinook, Blaine	Water	2,998,400	750,000	750,000	7,129,175
12	Roundup, Musselshell	Water	1,250,273	500,000	500,000	7,629,175
13	Dawson Co/West Glendive, Dawson	Waste Water	3,047,631	750,000	750,000	8,379,175
14	Seeley Lake Sewer Dist, Missoula	Waste Water	6,907,000	750,000	750,000	9,129,175
15	Three Forks, Gallatin	Waste Water	4,529,155	750,000	750,000	9,879,175
16	Libby, Lincoln	Water	8,797,000	750,000	750,000	10,629,175
17	South Wind WSD, Cascade	Water & WW	1,974,500	750,000	750,000	11,379,175
18	Richland County, Richland	Waste Water	2,165,000	750,000	750,000	12,129,175
19	Amsterdam/Churchill Sewer Dist., Gallatin	Waste Water	3,161,268	750,000	750,000	12,879,175
20	Philipsburg, Granite	Water	1,120,000	550,000	550,000	13,429,175
21	Dutton, Teton	Water	832,555	408,500	408,500	13,837,675
22	Fort Benton, Chouteau	Waste Water	4,230,000	750,000	750,000	14,587,675
23	Moore, Fergus	Waste Water	1,880,000	625,000	625,000	15,212,675
24	Forsyth, Rosebud	Waste Water	3,434,700	500,000	500,000	15,712,675
25	Vaughn Co WSD, Cascade	Waste Water	1,972,645	750,000	750,000	16,462,675
Projects below this line are not recommended for funding						
26	Choteau, Teton	Waste Water	7,773,477	750,000	0	16,462,675
27	Boulder, Jefferson	Waste Water	4,882,000	625,000	0	16,462,675
28	Polson, Lake	Water	1,480,620	625,000	0	16,462,675
29	Cut Bank, Toole	Waste Water	8,131,000	625,000	0	16,462,675
30	White Sulphur Springs, Meagher	Waste Water	988,000	460,500	0	16,462,675
31	Conrad, Pondera	Water	1,479,995	625,000	0	16,462,675
32	Winnett, Petroleum	Waste Water	2,304,000	750,000	0	16,462,675
33	Malta, Phillips	Water	6,157,500	500,000	0	16,462,675
34	Harlowton, Wheatland	Waste Water	1,611,000	625,000	0	16,462,675
35	Stevensville, Ravalli	Waste Water	3,770,630	750,000	0	16,462,675
36	Lodge Grass, Big Horn	Waste Water	3,721,000	750,000	0	16,462,675
37	Harlem, Blaine	Waste Water	2,363,829	625,000	0	16,462,675
38	Winifred, Fergus	Waste Water	2,513,000	500,000	0	16,462,675
39	Havre, Hill	Waste Water	8,966,411	500,000	0	16,462,675
40	Fairfield, Teton	Waste Water	2,629,753	625,000	0	16,462,675
41	Miles City, Custer	Waste Water	8,400,800	500,000	0	16,462,675
42	Drummond, Granite	Waste Water	2,342,000	750,000	0	16,462,675
43	Alberton, Mineral	Waste Water	581,000	290,500	0	16,462,675
44	Eureka, Lincoln	Water	1,100,000	331,000	0	16,462,675
45	Shelby, Toole	Stormwater	2,116,799	625,000	0	16,462,675
46	Belt, Cascade	Waste Water	2,525,205	625,000	0	16,462,675
47	Joliet, Carbon	Waste Water	2,388,000	625,000	0	16,462,675
48	Hamilton, Ravalli	Waste Water	2,301,000	500,000	0	16,462,675
49	Plevna, Fallon	Water	<u>1,100,000</u>	<u>500,000</u>	<u>0</u>	16,462,675
Total TSEP Infrastructure			<u>\$155,095,884</u>	<u>\$30,544,675</u>	<u>\$16,462,675</u>	

Figure F.3

Renewable Resource Grants (RRGL) 2015 Biennium				
Rank	Applicant	Grant Requested	Grant Recommended	Cumulative Total
1	Deer Lodge Valley Conservation District Racetrack Water Users Association: Water Efficiency and Energy Conservation Project - Phase 1	\$100,000	\$100,000	\$100,000
2	X South Wind Water and Sewer District South Wind Water and Sewer District Improv.	100,000	100,000	200,000
3	X Craig County Water and Sewer District Craig Wastewater System Improv.	100,000	100,000	300,000
4	X Forsyth, City of Forsyth Wastewater System Improv.	100,000	100,000	400,000
5	Clinton Irrigation District Clark Fork Diversion Rehad. Project	100,000	100,000	500,000
6	Beaverhead County Conservation District Swamp Creek Siphon Project	100,000	100,000	600,000
7	Miles City, City of Miles City Wastewater System Improv., Phase 2	100,000	100,000	700,000
8	Alberton, Town of Alberton Wastewater Project	100,000	100,000	800,000
9	X Richland County Richland County- Savage Wastewater System Improv.	100,000	100,000	900,000
10	X Dawson County Dawson County-West Glendive Wastewater System Improv.	100,000	100,000	1,000,000
11	X Fort Benton, City of Fort Benton Wastewater System Improv.	100,000	100,000	1,100,000
12	Belt, Town of Belt Wastewater System Improv.	100,000	\$100,000	1,200,000
13	X Vaughn Cascade County Water and Sewer District Vaughn Wastewater System Improv.	100,000	\$100,000	1,300,000
14	Malta Irrigation District Dodson South Canal Head Gate Replacement Project	100,000	\$100,000	1,400,000
15	Park County Park County Fairgrounds Wastewater System Improv.	100,000	\$100,000	1,500,000
16	Bitter Root Irrigation District BRID Siphon 1 - Phase 4 Improv. Project	100,000	\$100,000	1,600,000
17	Cut Bank, City of Cut Bank Wastewater System Improv.	100,000	\$100,000	1,700,000
18	Ward Irrigation District Ward Irrigation District Lost Horse Creek/Ward Canal Improv., Ward Irrigation District	100,000	\$100,000	1,800,000
19	X Glendive, City of Glendive Wastewater System Improv.	100,000	\$100,000	1,900,000
20	Harlowton, City of Harlowton Wastewater System Improv.	100,000	\$100,000	2,000,000
21	Lockwood Irrigation District Lockwood ID Intake Canal Headgate Replacement Project	100,000	\$100,000	2,100,000
22	Sweet Grass County Conservation District Pioneer Ditch Company Irrigation Diversion Rehad. Project	73,769	\$100,000	2,200,000
23	Glen Lake Irrigation District Glen Lake Irrigation District Rolling Hills Section of the Main Canal Rehad. Project	100,000	\$100,000	2,300,000
24	Hill County Beaver Creek Dam Outlet Works Rehad.	98,321	\$98,321	2,398,321
25	Winnett, Town of Winnett Wastewater	100,000	\$100,000	2,498,321
26	DNRC Water Resources Division East Fork Rock Creek Main Canal Lining Project	99,939	\$99,939	2,598,260
27	X Boulder, City of Boulder Wastewater System Improv.	100,000	\$100,000	2,698,260
28	White Sulphur Springs, City of White Sulphur Springs Wastewater Improv. Project - Phase 1	100,000	\$100,000	2,798,260
29	Helena Valley Irrigation District Helena Valley ID Pump Automation Project	100,000	100,000	2,898,260
30	Buffalo Rapids Irrigation Project District 1 Buffalo Rapids 1 Lateral 20.6 Conversion Project	100,000	100,000	2,998,260

Renewable Resource Grants (RRGL)
2015 Biennium

Rank	Applicant	Grant Requested	Grant Recommended	Cumulative Total
31	Whitefish, City of City of Whitefish Nutrient Reduction Plan	100,000	100,000	3,098,260
32	Fort Peck Tribes Fort Peck Tribes Phase 2 Lateral L-2M Rehad. Project	100,000	100,000	3,198,260
33	Flathead County Bigfork Stormwater Project-Phase IV	100,000	100,000	3,298,260
34	X Three Forks, City of Three Forks Wastewater System Improv.	100,000	100,000	3,398,260
35	X Libby, City of Libby Flower Creek Dam Water System Improv.	100,000	100,000	3,498,260
36	Frenchtown Irrigation District Frenchtown Irrigation District: Main Canal Lining Project	99,978	99,978	3,598,238
37	DNRC Water Resources Division Replacement Headgates for the Deadman's Basin Supply Canal Project	100,000	100,000	3,698,238
38	DNRC Water Resources Division Cooney Dam Outlet Canal Weir Replacement and Automated Instrumentation Project	100,000	100,000	3,798,238
39	Deer Lodge Valley Conservation District Kohrs and Manning Ditch Company Infrastructure Improv.	100,000	100,000	3,898,238
40	DNRC Flathead Basin Commission Aquatic Invasive Species Prevention Project, Aquatic Invasive Species Prevention Project	100,000	100,000	3,998,238
41	X Dutton, Town of Dutton Water System Improv.	100,000	100,000	4,098,238
42	Fairfield, Town of Fairfield Wastewater System Improv.	100,000	100,000	4,198,238
43	Buffalo Rapids Irrigation Project District 2 Buffalo Rapids 2 Terry Pump Station Discharge Line	100,000	100,000	4,298,238
44	X Choteau, City of Choteau Wastewater System Improv., Phase 2	100,000	100,000	4,398,238
45	Daly Ditches Irrigation District Daly Ditches Irrigation District Preservation and Conservation of Resources	100,000	100,000	4,498,238
46	Toston Irrigation District Toston ID Toston Canal Rehad. Project	100,000	100,000	4,598,238
47	Gallatin County Conservation District Darlington Creek Enhancement Project at Cobblestone Fishing Access	100,000	100,000	4,698,238
48	Missoula County Conservation District Missoula Conservation District Orchard Homes Ditch Company Intake Improv. Project	100,000	100,000	4,798,238
49	Missoula Irrigation District Missoula Irrigation District Water Conservation Project	100,000	100,000	4,898,238
50	X Valier, Town of Valier Wastewater System Improv.	100,000	100,000	4,998,238
51	Fort Belknap Indian Community Ft Belknap Main Canal A Underdrain Rehad. Project	100,000	100,000	5,098,238
52	Bozeman, City of Bozeman Creek at Bogert Park Enhancement Project	100,000	100,000	5,198,238
53	Hamilton, City of Hamilton Wastewater System Improv., Phase 2	100,000	100,000	5,298,238
54	Lodge Grass, Town of Lodge Grass Wastewater System Improv.	100,000	100,000	5,398,238
55	Montana State University Adopt-A-Reach: Empowering Community Stewardship	64,462	64,462	5,462,700
56	Pondera County Conservation District Pondera County Canal and Reservoir Company KB2 Canal Rehad. Project	100,000	100,000	5,562,700
57	X Manhattan, Town of Manhattan Water System Improv.	100,000	100,000	5,662,700
58	Greenfields Irrigation District Muddy Creek Wastewater and Erosion Reduction	100,000	100,000	5,762,700
59	University of Montana An Algae Bioremediation System for Acidic Industrial Wastewaters, An Algae Bioremediation System for Acidic Industrial Wastewaters	99,882	99,882	5,862,582
60	Black Eagle-Cascade County Water & Sewer District Black Eagle Wastewater System Improv.	99,407	99,407	5,961,989
61	Stevensville, City of	100,000	100,000	6,061,989

**Renewable Resource Grants (RRGL)
2015 Biennium**

Rank	Applicant	Grant Requested	Grant Recommended	Cumulative Total
	Stevensville Wastewater System Improv., Phase 2			
62	Havre, City of	100,000	100,000	6,161,989
	City of Havre Wastewater System Improv.			
63	Elk Meadows County Water District	100,000	100,000	6,261,989
	Elk Meadows Ranchettes County Water District Water System Improv.			
64	X Cascade, Town of	100,000	100,000	6,361,989
	Cascade Water System Improv.			
65	X Moore, Town of	100,000	100,000	6,461,989
	Moore Wastewater System Improv.			
66	Sweet Grass County Conservation District	44,796	100,000	6,561,989
	Big Timber Creek Channel Stabilization Project - Phase II			
67	X Roundup, City of	100,000	100,000	6,661,989
	Roundup Water System Improv.			
68	Garfield County Conservation District	99,994	99,994	6,761,983
	Water Syst Improv: Main Replacement And System Wide Metering			
Projects below this line are recommended only with available fundin				
69	Jefferson Valley Conservation District	100,000	100,000	6,861,983
	Jefferson Canal Headgate Improv.,Jefferson Canal Headgate Improv.			
70	X Philipsburg, Town of	100,000	100,000	6,961,983
	Philipsburg Water System Improv.			
71	Carbon County Conservation District	100,000	100,000	7,061,983
	Phase 2, Groundwater Surface Water Interaction			
72	Sunny Hills Suburban County Water District	100,000	100,000	7,161,983
	Sunny Hills WSD Water System Improv.			
73	Drummond, Town of	100,000	100,000	7,261,983
	Drummond Wastewater System Improv.			
74	Big Horn County Conservation District	100,000	100,000	7,361,983
	Evaluating the Influence of Irrigation on Groundwater Quality and Quantity in Northern Big Horn County			
75	Joliet, Town of	100,000	100,000	7,461,983
	Joliet Wastewater System Improv.			
76	Malta, City of	100,000	100,000	7,561,983
	Malta Water System Improv.			
77	Gallatin County Montana	96,546	75,000	7,636,983
	Grayling Creek Stream and Riparian Restoration and Parade Rest Guest Ranch Irrigation Project			
78	Lower Musselshell County Conservation District	100,000	100,000	7,736,983
	East Brewer Irrigation Check Structure Rehad. and Southside Canal Lining			
79	Madison County	100,000	100,000	7,836,983
	Moore's Creek Culvert Replacement			
80	DNRC Water Resources Division	95,580	95,580	7,932,563
	2012 Infill Drilling and Piezometer Installation Project: East Fork, Fred Burr, Martinsdale, Middle Creek, and Tongue River Dams			
81	Hamilton, City of	100,000	100,000	8,032,563
	Hamilton Water System Improv., Well 5			
82	Plevna, Town of	100,000	100,000	8,132,563
	Plevna Water System Improv.			
83	Stillwater Conservation District	100,000	100,000	8,232,563
	Assessing the Groundwater Resources of the Bedrock Aquifers in Stillwater County			
84	Sweet Grass County	100,000	100,000	8,332,563
	Greycliff Reach Yellowstone River Stabilization Project,Greycliff Reach Yellowstone River Stabilization Project			
85	EmKayan County Water and Sewer District	100,000	100,000	8,432,563
	EmKayan WSD Water System Improv., Phase 2			
86	Chinook, City of	100,000	100,000	8,532,563
	Chinook Water System Improv.			
87	Eureka, Town of	100,000	100,000	8,632,563
	Eureka Water Treatment Improvement Project			
88	Broadwater County Conservation District	100,000	100,000	8,732,563
	Big Springs Ditch Water Conservation and Spawning Bed Project			
89	X Pinesdale, Town of	100,000	100,000	8,832,563
	Pinesdale Water System Improv.			
90	Jefferson County	99,531	99,531	8,932,094
	Big Pipestone Creek Remediation			

Renewable Resource Grants (RRGL)
2015 Biennium

Rank	Applicant	Grant Requested	Grant Recommended	Cumulative Total
91	Fort Shaw Irrigation District Fort Shaw ID A-System Modification	100,000	100,000	9,032,094
Projects below this line are not recommended for funding				
92	Ruby Valley Conservation District Big Sky Watershed Corps	100,000	0	9,032,094
93	Glacier County Conservation District Sullivan Bridge Road Stabilization	100,000	0	9,032,094
94	Winifred, Town of Winifred Wastewater System Improv.	100,000	0	9,032,094
95	Yellowstone County Conservation District Cove Irrigation District Flume Improvement Project	100,000	0	9,032,094
96	Petroleum County Conservation District Petroleum County Conservation District Horse Creek Coulee Water Storage Project	100,000	0	9,032,094
Total RRGL Grants Requested/Recommended		<u>\$9,472,205</u>	<u>\$9,032,094</u>	
X Coordination Indicator / Indicates TSEP Grant Request				

Figure F.4

Reclamation and Development Grants (RDGP) 2015 Biennium				
Rank	Sponsor/Title	Grant Requested	Grant Recommended	Cumulative Total
1	X Missoula County Kennedy Creek Mine Reclamation	\$300,000	\$300,000	\$300,000
2	X Montana DEQ - Abandoned Mine Lands Bureau South Fork Lower Willow Creek Black Pine Mine Reclamation	300,000	300,000	600,000
3	X Philipsburg, Town of Tailings-Contaminated Sludge Disposal from Decommissioned Wastewater Lagoons	300,000	300,000	900,000
4	Montana DEQ - LUST/Brownfields Petroleum Product Delineation & Mitigation of Threat to Harlowton Public Water Supply Well	300,000	300,000	1,200,000
5	X Confederated Salish & Kootenai Tribes Joseph Allotment and Elmo Cash Store - Cleanup Implementation	126,998	126,998	1,326,998
6	X Powell County Milwaukee Roundhouse Recreational Subarea Interim Cleanup Action - Phase 2	300,000	300,000	1,626,998
7	X Missoula County Sawpit Ninemile Reclamation	300,000	300,000	1,926,998
8	X Malta, City of Former Malta Airport Facility - Herbicide/Pesticide Cleanup	221,480	249,480	2,176,478
9	Cascade Conservation District Barker-Hughesville Reclamation Area Fish Barrier Projects on Dry Fork Belt Creek	113,300	113,300	2,289,778
10	Butte-Silver Bow City-County Government Butte Mining District: Reclamation & Protection Project Phase IV	244,720	244,720	2,534,498
11	X Ryegate, Town of Former Ryegate Conoco Groundwater Remediation	185,580	206,080	2,740,578
12	X Cascade County County Shops Remediation of Wood Treatment Preservatives	300,000	300,000	3,040,578
13	Butte-Silver Bow City-County Government Irrigation Project for Butte Acidic Mine Waters	275,689	275,690	3,316,268
14	Custer Conservation District Addressing Cumulative Effects on the Yellowstone River	299,958	127,377	3,443,645
15	X Ruby Valley Conservation District Upper Missouri Headwaters River/Flood Hazard Map Development	300,000	300,000	3,743,645
16	Montana DEQ - Water Quality Planning Baseline Groundwater Sampling in Areas of Anticipated Oil & Gas Development	289,000	160,000	3,903,645
17	X Yellowstone Conservation District Lower Pryor Creek Stabilization and Restoration	300,000	70,000	3,973,645
18	X Montana DEQ - Abandoned Mine Lands Bureau Sheridan County 2012-2013 Reclamation Project	300,000	300,000	4,273,645
19	Montana DNRC - Water Projects Deadman's Basin Diversion Dam	300,000	145,000	4,418,645
Projects below this line are recommended only with available funding				
20	Montana DEQ - Abandoned Mine Lands Beal Mountain Mine Barren Pond & Foundation/Footing Removal	300,000	300,000	4,718,645
21	Montana Board of Oil & Gas Conservation 2013 Southern Projects	300,000	300,000	5,018,645
22	Montana Board of Oil & Gas Conservation 2013 Northeastern Projects	300,000	300,000	5,318,645
Projects below this line are not recommended for funding				
23	Cascade County Developing a Hydrogeochemistry Tool for Groundwater Management of the Madison & Other Aquifers, Central Montana	189,225	0	5,318,645
Total R&D Grants Requested/Recommended		<u>\$6,145,950</u>	<u>\$5,318,645</u>	
X Indicates that project received a planning grant				

Figure F.5

Cultural and Aesthetic Grants (C&A)					
2015 Biennium					
Grant Rank	Grant Number	Applicant	Grant Requested	Grant Recommended	Cummulative Total
Special Project <= \$4500					
1	1704	Preservation Cascade, Inc.	\$4,500	\$4,000	\$4,000
2	1705	Signatures	4,500	4,000	8,000
3	1700	Council for the Arts	4,000	2,000	10,000
4	1701	Granite County Museum and Cultural Center	4,500	3,000	13,000
5	1706	Yellowstone Ballet Company	4,500	2,000	15,000
6	1703	Montana Storytelling Roundup	3,000	2,000	17,000
Projects below this line are not recommended for funding					
7	1702	Miles City Speakers Bureau	<u>4,000</u>	<u>0</u>	17,000
Total Special Projects < \$4500			\$29,000	\$17,000	
Special Project > \$4500					
1	1725	Montana Historical Society	\$19,500	\$12,392	29,392
2	1719	Humanities Montana	30,000	12,000	41,392
3	1729	Upper Swan Valley Historical Society Inc	17,736	10,000	51,392
4	1720	International Choral Festival	9,940	5,000	56,392
5	1713	CoMotion Dance Project	20,990	7,000	63,392
6	1710	Bozeman Symphony Society	42,322	7,000	70,392
7	1712	Clay Arts Guild of Helena	5,000	5,000	75,392
8	1716	Headwaters Dance Co.	10,000	8,000	83,392
9	1715	Friends of Chief Plenty Coups Advisory Council	9,100	5,000	88,392
10	1723	Missoula Art Museum	16,100	5,000	93,392
11	1714	Emerson Center for the Arts & Culture	10,424	5,000	98,392
12	1728	Musikanten Inc	10,775	4,000	102,392
13	1724	Missoula Writing Collaborative	13,000	4,000	106,392
14	1721	International Wildlife Media Center & Film Festival	3,500	2,000	108,392
Projects below this line are not recommended for funding					
15	1718	Holter Museum of Art	44,430	0	108,392
16	1709	Blue Slipper Theatre	9,982	0	108,392
17	1707	Arts Council of Big Sky	24,500	0	108,392
18	1711	Butte-Silver Bow Archives	16,925	0	108,392
19	1727	Montana Repertory Theatre	26,000	0	108,392
20	1717	Hockaday Museum of Art	36,400	0	108,392
21	1708	Bitter Root Cultural Heritage Trust	10,000	0	108,392
22	1722	Miles City Historic Preservation Commission	<u>26,727</u>	<u>0</u>	108,392
Total Special Projects > \$4500			\$413,351	\$91,392	
Operational Support					
SSO-1	1755	MAGDA	\$25,000	\$12,000	120,392
SSO-2	1767	Museums Association of Montana	15,000	10,000	130,392
SSO-3	1762	Montana Association of Symphony Orchestras	17,400	12,000	142,392
SSO-4	1726	Montana Performing Arts Consortium	33,400	12,000	154,392
SSO-5	1763	Montana Dance Arts Association	20,000	12,000	166,392
SSO-6	1761	Montana Arts	25,000	0	166,392
SSO-7	1764	Montana Preservation Alliance	40,000	0	166,392
1	1743	Carbon County Historical Society	30,000	12,000	178,392
2	1733	Archie Bray Foundation	50,000	12,000	190,392
3	1730	Alberta Bair Theater	20,000	12,000	202,392
4	1744	Custer County Art & Heritage Center	34,000	12,000	214,392
5	1766	Montana Shakespeare in the Parks	40,000	12,000	226,392
6	1784	World Museum of Mining	45,000	12,000	238,392
7	1779	Stillwater Historical Society	17,500	12,000	250,392
8	1739	Butte Center for the Performing Arts	30,000	12,000	262,392
9	1742	Carbon County Arts Guild & Depot Gallery	26,000	10,000	272,392
10	1774	Ravalli County Museum	25,000	10,000	282,392
11	1781	VSA Montana	15,000	10,000	292,392
12	1734	Art Mobile of Montana	30,000	12,000	304,392
13	1759	MonDak Heritage Center	35,000	11,084	315,476

Cultural and Aesthetic Grants (C&A)					
2015 Biennium					
Rank	Grant Number	Applicant	Grant Requested	Grant Recommended	Cummulative Total
14	1769	Northwest Montana Historical Society	17,000	10,000	325,476
15	1786	YMCA Writer's Voice	18,000	9,000	334,476
16	1756	Mai Wah Society	18,000	7,000	341,476
17	1741	Butte Symphony Association	20,000	9,000	350,476
18	1747	Gallatin Historical Society	15,000	7,500	357,976
19	1731	Alpine Artisans, Inc.	16,500	8,000	365,976
20	1775	Rimrock Opera Company	25,000	8,000	373,976
21	1787	Zootown Arts Community Center	20,000	9,000	382,976
22	1752	Helena Indian Alliance	10,000	5,000	387,976
23	1782	Western Heritage Center	24,000	7,000	394,976
24	1754	Intermountain Opera Association	30,000	9,000	403,976
25	1750	Great Falls Symphony	30,000	9,000	412,976
26	1751	Hamilton Players, Inc	67,466	7,000	419,976
27	1783	Whitefish Theatre Co	15,000	7,000	426,976
28	1778	Shane Lalani Center for the Arts	10,000	5,000	431,976
29	1753	Helena Symphony	40,000	5,000	436,976
30	1777	Schoolhouse History & Art Center	35,074	6,000	442,976
31	1748	Glacier Symphony and Chorale	40,000	9,000	451,976
32	1736	Beaverhead County Museum	22,500	6,000	457,976
33	1773	Queen City Ballet Company	16,000	5,000	462,976
34	1749	Grandstreet Broadwater Productions, Inc.	45,000	5,000	467,976
35	1772	Pondera History Association (PHA)	18,000	5,000	472,976
36	1737	Big Horn Arts and Craft Association	20,000	5,000	477,976
37	1770	Paris Gibson Square Museum of Art	25,000	9,000	486,976
38	1735	AWARE Inc/Growth Thru Art	40,000	5,000	491,976
39	1780	Sunburst Foundation	16,800	4,000	495,976
40	1732	Alpine Theatre Project, Inc.	20,000	3,000	498,976
41	1785	Yellowstone Art Museum	20,000	5,000	503,976
42	1745	Equinox Theatre	10,000	5,000	508,976
43	1740	Butte Citizens for Preservation and Revitalization	15,000	3,000	511,976
44	1771	Pondera Arts Council	12,000	5,000	516,976
45	1758	Missoula Cultural Council	5,000	2,000	518,976
Projects below this line are not recommended for funding					
46	1768	North Valley Music School	6,700	0	518,976
47	1757	MCT, Inc.	16,000	0	518,976
48	1765	Montana Shakespeare Co.	25,000	0	518,976
49	1738	Billings Symphony Society	25,000	0	518,976
50	1776	Rocky Mountain Ballet Theatre	20,000	0	518,976
51	1760	Montana Agricultural Center and Museums	24,000	0	518,976
52	1746	Friends of the Museum of the Plains Indian	<u>4,000</u>	<u>0</u>	518,976
Total Operational Support			\$1,430,340	\$410,584	
Capital Expenditure					
1	1789	Helena Presents/Myrna Loy Center	\$20,000	\$10,000	\$528,976
2	1788	City of Shelby Champions Park	<u>75,630</u>	<u>5,000</u>	533,976
Total Capital Expenditure			\$95,630	\$15,000	
Total C&A Grants Requested/Recommended			<u>\$1,968,321</u>	<u>\$533,976</u>	

Figure F.6

Quality School Facilities Grant Program						
Grants List - 2015 Biennium						
Rank	Stat. Priority	Applicant / County / Description	Total Project Cost	Grant Requested	Grant Recommended	Cumulative Total
1	1	DeSmet K-12, Missoula Asbestos abatement	102,722	\$30,000	\$30,000	\$30,000
2	1	Fairfield Elem, Teton Correct safety issues in kitchen	626,378	596,379	596,379	626,379
3	1	Montana City Elem, Jefferson Install fire sprinklers and storage tank	6,464,700	764,700	764,700	1,391,079
4	1	Powder River HS, Powder River Asbestos abatement	42,518	36,380	36,380	1,427,459
5	1	Vaughn Elem, Cascade Mitigate crawlspace moisture problems	140,227	133,227	133,227	1,560,686
6	1	Eureka Elem, Lincoln Asbestos abatement	250,759	195,593	195,593	1,756,279
7	3	Frontier Elem, Roosevelt Build technology lab	300,000	200,000	200,000	1,956,279
8	1	Wyola Elem, Big Horn Roof replacement	572,600	514,900	514,900	2,471,179
9	3	Lone Rock Elem, Ravalli Replace old gymnasium	981,875	206,375	206,375	2,677,554
10	1	Hamilton K-12, Ravalli Replace failing restroom floor	3,209,679	41,494	41,494	2,719,048
11	4	Plenty Coups HS, Big Horn Energy efficiency improvements	402,000	307,000	307,000	3,026,048
12	1	St. Ignatius K-12, Lake Roof repair	548,877	534,590	534,590	3,560,638
13	2	Simms HS, Cascade Replace kitchen exhaust hood	143,644	123,644	123,644	3,684,282
14	1	Hot Springs HS, Sanders Consolidate campus facilities	517,240	497,240	497,240	4,181,522
15	4	Grass Range Elem, Fergus Install air lock door system	46,299	45,799	45,799	4,227,321
16	4	Flathead HS, Flathead Energy efficiency improvements	1,161,193	1,010,067	1,010,067	5,237,388
17	1	Box Elder K-12, Hill Install emergency generator	310,607	310,607	310,607	5,547,995
18	1	Missoula ELE, Missoula Replace boiler and distribution system	252,000	200,000	200,000	5,747,995
19	2	Havre Elem, Hill Renovations to existing grade school	5,146,429	2,000,000	2,000,000	7,747,995
20	4	Geraldine Elem, Chouteau Complete energy upgrades	68,161	68,161	68,161	7,816,156
21	6	Plains K-12, Sanders Construct 6-classroom addition	1,434,138	1,150,000	1,150,000	8,966,156
22	2	St. Regis K-12, Mineral ADA upgrades	185,837	185,837	185,837	9,151,993
23	4	Corvallis K-12, Ravalli Replace boiler and distribution system	785,225	729,910	729,910	9,881,903
24	4	Stanford K-12, Judith Basin Replace all in-room unit ventilators	193,501	184,196	184,196	10,066,099
25	1	Darby K-12, Ravalli Construct new locker rooms and ADA upgrades	454,207	404,207	404,207	10,470,306
26	2	Nashua K-12, Valley Install ventilation system and new boilers	663,200	463,200	463,200	10,933,506
27	5	Target Range Elem, Missoula Update computers and network infrastructure	34,324	31,324	31,324	10,964,830
28	4	Ryegate K-12, Golden Valley Replace lighting and add computer outlets	11,245	9,962	9,962	10,974,792
29	4	Froid Elem & HS, Roosevelt	344,000	294,000	294,000	11,268,792

Quality School Facilities Grant Program
Grants List - 2015 Biennium

Rank	Stat. Priority	Applicant / County / Description	Total Project Cost	Grant Requested	Grant Recommended	Cumulative Total
Replace boiler and distribution system						
Projects below this line are not recommended for funding						
30	1	Livingston Elem, Park Major repairs and replacement to current HVAC systems	554,717	519,717	0	11,268,792
31	4	Lockwood Elem, Yellowstone Replace roofing; daylight harvesting	1,911,346	1,911,346	0	11,268,792
32	4	Frenchtown K-12, Missoula Replace windows	322,650	258,120	0	11,268,792
33	4	Miles City Elem, Custer Energy upgrade	1,164,729	1,114,729	0	11,268,792
34	4	Bridger K-12, Carbon Replace boiler	213,876	149,713	0	11,268,792
35	4	Forsyth Elem, Rosebud Energy efficiency upgrades	692,722	613,807	0	11,268,792
36	1	Shields Valley HS, Park Renovations to Clyde Park HS aged bldgs	1,338,213	1,338,213	0	11,268,792
37	1	Shields Valley Elem, Park Renovations to Wilsall Elem aged bldgs	655,145	655,145	0	11,268,792
38	6	Havre HS, Hill Renovate current locker room areas and add training/wrestling annex	2,163,462	1,000,000	0	11,268,792
39	1	Lewistown Elem, Fergus Add fire escapes to first and second floors on E. side of Junior HS	114,884	112,634	0	11,268,792
40	4	Whitehall HS, Jefferson Replace heating units	318,182	268,182	0	11,268,792
41	4	Great Falls HS, Cascade Energy efficiency lighting project	278,293	189,016	0	11,268,792
42	1	Billings Elem, Yellowstone Repair masonry defects and deterioration at Broadwater and McKinley	327,501	307,923	0	11,268,792
43	1	Gardiner K-12, Park Replace roofing system	963,600	750,000	0	11,268,792
44	1	Arlee K12, Lake Replace boiler	634,520	634,520	0	11,268,792
45	1	Fromberg K-12, Carbon Replacement of heating and ventilation systems	594,473	588,623	0	11,268,792
46	2	Centerville School, Cascade Replace heating ventilators	115,469	109,381	0	11,268,792
47	1	Browning HS, Glacier Construct a safe enclosed hallway and an arctic vestibule to SW entrance	489,610	460,610	0	11,268,792
48	4	Gallatin Gateway K-12, Gallatin Energy efficiency upgrades	706,786	678,240	0	11,268,792
49	4	Troy ELE/HS, Lincoln Heating, ventilation, and lighting upgrades	1,936,608	1,846,608	0	11,268,792
50	1	Rocky Boy Elem, Hill Replace school boiler system	470,899	468,399	0	11,268,792
51	1	Rocky Boy HS, Hill Replace existing HVAC units and remove pneumatic controls	327,676	325,176	0	11,268,792
52	4	Browning Elem, Glacier Replace boiler and upgrade the controls system	690,359	690,359	0	11,268,792
53	3	Huntley K-12, Yellowstone Addition of classrooms to existing elementary school	1,404,540	900,000	0	11,268,792
54	1	Cut Bank K-12, Glacier Install surveillance/communication system and carded entry	901,346	676,346	0	11,268,792
55	2	Lame Deer Elem, Rosebud	1,480,000	1,480,000	0	11,268,792

Quality School Facilities Grant Program
Grants List - 2015 Biennium

Rank	Stat. Priority	Applicant / County / Description	Total Project Cost	Grant Requested	Grant Recommended	Cumulative Total
56	4	Turner HS, Blaine Renovate locker rooms and restrooms	291,267	261,267	0	11,268,792
57	1	Florence-Carlton K-12, Ravalli Replace heating system; energy upgrade	757,987	677,987	0	11,268,792
58	1	Shelby Elem, Toole Multiple projects - roof drainage, electrical upgrades, ADA evacuation route	128,320	79,184	0	11,268,792
59	4	Columbia Falls HS, Flathead Install air conditioning unit	627,768	627,768	0	11,268,792
60	1	Winifred K-12, Fergus Replace windows	840,000	840,000	0	11,268,792
61	2	Butte HS, Silver Bow Replace boiler and upgrade heating distribution	802,346	386,984	0	11,268,792
62	4	Shepherd HS, Yellowstone Demolish existing parking surface to create better drainage of the lot	1,696,000	296,000	0	11,268,792
63	1	Whitefish HS, Flathead Energy efficiency lighting, cooling, and heating upgrade	700,000	350,000	0	11,268,792
64	2	Richey HS, Dawson Construct Independent HS attached to redeveloped HS	222,925	200,000	0	11,268,792
65	1	Polson HS, Lake Install communication intercom system	1,379,500	1,079,500	0	11,268,792
66	4	Laurel Elem, Yellowstone Replace entire HVAC system	111,990	111,990	0	11,268,792
		Convert pneumatic temperature controls to digital				
Total QSFG Grants Requested/Recommended			<u>\$53,723,295</u>	<u>\$34,226,279</u>	<u>\$11,268,792</u>	