



5113 School For The Deaf & Blind							All Programs	
Revised Executive Budget Comparison Table								
R02 Budget Version	Base	Approp	Budgeted	Budgeted	Biennium	Biennium	Biennial	Biennial
Budget Item	FY 2008	FY 2009	FY 2010	FY 2011	FY 2008-09	FY 2010-11	Change	Percent
Personal Services	4,812,010	5,416,726	5,231,641	5,238,318	10,228,736	10,469,959	241,223	2.4%
Operating Expenses	998,606	924,330	1,065,477	1,027,538	1,922,936	2,093,015	170,079	8.8%
Capital Outlay	-	-	-	-	-	-	-	0.0%
Total Costs	5,810,616	6,341,056	6,297,118	6,265,856	12,151,672	12,562,974	411,302	3.4%
General Fund	5,300,570	5,946,429	5,812,060	5,766,160	11,246,999	11,578,220	331,221	2.9%
State/other Special Rev. Funds	417,370	293,924	402,085	416,723	711,294	818,808	107,514	15.1%
Federal Spec. Rev. Funds	92,676	100,703	82,973	82,973	193,379	165,946	(27,433)	-14.2%
Total Funds	5,810,616	6,341,056	6,297,118	6,265,856	12,151,672	12,562,974	411,302	3.4%

The Montana School for the Deaf and Blind Proposed Budget Presented on December 15, 2008

This addendum reflects the changes made to the proposed budget for the Montana School for the Deaf and Blind as analyzed in the January 2009 Legislative Budget Analysis, Volume 7. Volume 7 was based upon the November 15, 2008 budget request.

The total funding for the school increases 3.4 percent when the 2009 and 2011 biennia are compared. The November 15, 2008 budget included a 6.87 percent increase when the 2009 and 2011 biennia were compared. The reduction in the percentage between the two executive budgets is due to changes in, additions to, or elimination of present law adjustments and new proposals that were in the Governor's November 15, 2008 proposed budget. A significant percentage of the reduction is due a proposal to increase legislatively applied vacancy savings from 4 percent to 7 percent.

Changes or Additions

The differences between the proposed November 15, 2008 and the December 15, 2008 budgets are presented in the program narrative.



Decision Package Summary

The decision package table is the complete listing of present law and new proposal requests included in the MSDB's December 15, 2008 proposed budget.

5113 School For The Deaf & Blind				All Programs		
<i>Executive Budget Revisions (Dec. 15, 2008)</i>	General Fund	General Fund	General Fund	Total Funds	Total Funds	Total Funds
Decision Package	FY 2010	FY 2011	FY 2010-11	FY 2010	FY 2011	FY 2010-11
PL00001 Energy Conservation Bonds	(7,000)	(7,000)	(14,000)	(7,000)	(7,000)	(14,000)
PL00002 Extracurricular Compensation	26,938	26,938	53,876	26,938	26,938	53,876
PL00002 Operating Cost Reduction - Lease Vehicle	(1,757)	(1,757)	(3,514)	(1,757)	(1,757)	(3,514)
PL00003 Motor Pool Lease Vehicle	8,299	8,425	16,724	8,299	8,425	16,724
PL00008 Pgm 02 Correct Duplicate Budget Entry	(35,872)	(35,872)	(71,744)	(35,872)	(35,872)	(71,744)
PL00008 Pgm 04 Correct Duplicate Budget Entry	(11,464)	(11,464)	(22,928)	(11,464)	(11,464)	(22,928)
PL07101 Fuel Inflation Reduction	(994)	(1,141)	(2,135)	(998)	(1,146)	(2,144)
Present Law Total	(21,850)	(21,871)	(43,721)	(21,854)	(21,876)	(43,730)
NP00004 Tuition Authority Increase	-	-	-	67,797	67,797	135,594
NP06101 Fixed Cost Workers Comp Mgmt Program Allocation	3,888	3,371	7,259	3,888	3,371	7,259
NP08101 Increasing 4% Vacancy Savings to 7%	(165,143)	(165,352)	(330,495)	(165,143)	(165,352)	(330,495)
New Proposal Total	(161,255)	(161,981)	(323,236)	(93,458)	(94,184)	(187,642)
Total All Decision Packages	(183,105)	(183,852)	(366,957)	(115,312)	(116,060)	(231,372)



5113 School For The Deaf & Blind Revised Executive Budget Comparison Table				511301 Administration Program				
R02 Budget Version	Base	Approp	Budgeted	Budgeted	Biennium	Biennium	Biennial	Biennial
Budget Item	FY 2008	FY 2009	FY 2010	FY 2011	FY 2008-09	FY 2010-11	Change	Percent
Personal Services	321,057	323,545	317,913	318,843	644,602	636,756	(7,846)	-1.2%
Operating Expenses	149,004	129,948	171,354	132,081	278,952	303,435	24,483	8.8%
Total Costs	470,061	453,493	489,267	450,924	923,554	940,191	16,637	1.8%
General Fund	467,901	451,333	485,516	446,985	919,234	932,501	13,267	1.4%
State/other Special Rev. Funds	2,160	2,160	3,751	3,939	4,320	7,690	3,370	78.0%
Total Funds	470,061	453,493	489,267	450,924	923,554	940,191	16,637	1.8%

The Administration Program Proposed Budget Presented on December 15, 2008

This addendum reflects the changes made to the proposed budget for the Administration Program as analyzed in the January 2009 Legislative Budget Analysis, Volume 7. Volume 7 was based upon the November 15, 2008 budget request.

The total funding for the division increases 1.8 percent when the 2009 and 2011 biennia are compared. The November 15, 2008 budget included a 5.05 percent increase when the 2009 and 2011 biennia were compared. The reduction in the percentage between the two executive budgets is due to changes in, additions to, or elimination of present law adjustments and new proposals that were in the Governor's November 15, 2008 proposed budget.

Changes or Additions

The following table and narrative discusses the differences between the proposed November 15, 2008 and the December 15, 2008 budgets.

The table shows the November 15th proposed budget submission and the December 15, 2008 proposed budget revisions. The top section of the table shows the original budget submission (November 15th) and the total revised amounts from the December 15th budget. The middle and bottom sections of the table list the specific revisions by present law and new proposals. LFD staff discussion follows this table.



Changes Between November 15, 2008 and December 15, 2008 Proposed Budgets

5113 School For The Deaf & Blind Executive Budget Reconciliation	511301 Administration Program					
	General Fund FY 2010	General Fund FY 2011	General Fund FY 2010-11	Total Funds FY 2010	Total Funds FY 2011	Total Funds FY 2010-11
<i>Calculation of Executive Budget (Nov. 15, 2008)</i>						
FY 2008 Base	467,901	467,901	935,802	470,061	470,061	940,122
Statewide Present Law Adjustments	23,982	(14,003)	9,979	25,573	(12,224)	13,349
Other Present Law Adjustments	-	-	-	-	-	-
New Proposals	3,888	3,371	7,259	3,888	3,371	7,259
Original Executive Budget	495,771	457,269	953,040	499,522	461,208	960,730
Revised Executive Budget	485,516	446,985	932,501	489,267	450,924	940,191
<i>Executive Budget Revisions (Dec. 15, 2008)</i>						
NP08101 Increasing 4% Vacancy Savings to 7%	(10,255)	(10,284)	(20,539)	(10,255)	(10,284)	(20,539)
New Proposal Total	(10,255)	(10,284)	(20,539)	(10,255)	(10,284)	(20,539)
Total All Decision Packages	(10,255)	(10,284)	(20,539)	(10,255)	(10,284)	(20,539)

New Proposals

DP 8101 – Increasing 4% Vacancy Savings To 7% - This request would add an additional 3 percent per year to the 4 percent personal services vacancy savings reduction contained in the statewide present law adjustment.

LFD COMMENT

The Administration Program was unable to attain legislatively applied vacancy savings of 4 percent in FY 2008 as all positions were filled during the period. MSDB transferred unused personal services appropriation authority from the Student Services Program to fund the legislatively applied vacancy savings. It may be difficult for the program to attain additional vacancy savings as it does not anticipate vacancies in the next biennium, and unused appropriation authority may not be available to transfer in the Student Services Program.

Decision Package Summary

The decision package table is the complete listing of present law and new proposal requests included in the Administration Program’s December 15, 2008 proposed budget.

5113 School For The Deaf & Blind			511301 Administration Program			
Decision Package	General Fund FY 2010	General Fund FY 2011	General Fund FY 2010-11	Total Funds FY 2010	Total Funds FY 2011	Total Funds FY 2010-11
NP06101 Fixed Cost Workers Comp Mgmt Program Allocation	3,888	3,371	7,259	3,888	3,371	7,259
NP08101 Increasing 4% Vacancy Savings to 7%	(10,255)	(10,284)	(20,539)	(10,255)	(10,284)	(20,539)
New Proposal Total	(6,367)	(6,913)	(13,280)	(6,367)	(6,913)	(13,280)
Total All Decision Packages	(6,367)	(6,913)	(13,280)	(6,367)	(6,913)	(13,280)



5113 School For The Deaf & Blind					511302 General Services			
Revised Executive Budget Comparison Table								
R02 Budget Version	Base	Approp	Budgeted	Budgeted	Biennium	Biennium	Biennial	Biennial
Budget Item	FY 2008	FY 2009	FY 2010	FY 2011	FY 2008-09	FY 2010-11	Change	Percent
Personal Services	150,655	171,583	157,222	158,212	322,238	315,434	(6,804)	-2.1%
Operating Expenses	416,837	375,733	377,432	376,229	792,570	753,661	(38,909)	-4.9%
Capital Outlay	-	-	-	-	-	-	-	0.0%
Total Costs	567,492	547,316	534,654	534,441	1,114,808	1,069,095	(45,713)	-4.1%
General Fund	567,492	547,316	534,654	534,441	1,114,808	1,069,095	(45,713)	-4.1%
Total Funds	567,492	547,316	534,654	534,441	1,114,808	1,069,095	(45,713)	-4.1%

The General Services Program Proposed Budget Presented on December 15, 2008

This addendum reflects the changes made to the proposed budget for the General Services Program as analyzed in the January 2009 Legislative Budget Analysis, Volume 7. Volume 7 was based upon the November 15, 2008 budget request.

The total funding for the program decreases 4.1 percent when the 2009 and 2011 biennia are compared. The November 15, 2008 budget included a 3.01 percent decrease when the 2009 and 2011 biennia were compared. The increase in the percentage between the two executive budgets is due to changes in, additions to, or elimination of present law adjustments and new proposals that were in the Governor's November 15, 2008 proposed budget.

Changes or Additions

The following table and narrative discusses the differences between the proposed November 15, 2008 and the December 15, 2008 budgets.

The table shows the November 15th proposed budget submission and the December 15, 2008 proposed budget revisions. The top section of the table shows the original budget submission (November 15th) and the total revised amounts from the December 15th budget. The middle and bottom sections of the table list the specific revisions by present law and new proposals. LFD staff discussion follows this table.



Changes Between November 15, 2008 and December 15, 2008 Proposed Budgets

5113 School For The Deaf & Blind Executive Budget Reconciliation	511302 General Services					
	General Fund FY 2010	General Fund FY 2011	General Fund FY 2010-11	Total Funds FY 2010	Total Funds FY 2011	Total Funds FY 2010-11
<i>Calculation of Executive Budget (Nov. 15, 2008)</i>						
FY 2008 Base	567,492	567,492	1,134,984	567,492	567,492	1,134,984
Statewide Present Law Adjustments	17,784	17,739	35,523	17,784	17,739	35,523
Other Present Law Adjustments	(44,629)	(44,629)	(89,258)	(44,629)	(44,629)	(89,258)
New Proposals	-	-	-	-	-	-
Original Executive Budget	540,647	540,602	1,081,249	540,647	540,602	1,081,249
Revised Executive Budget	534,654	534,441	1,069,095	534,654	534,441	1,069,095
<i>Executive Budget Revisions (Dec. 15, 2008)</i>						
PL07101 Fuel Inflation Reduction	(921)	(1,058)	(1,979)	(921)	(1,058)	(1,979)
Present Law Total	(921)	(1,058)	(1,979)	(921)	(1,058)	(1,979)
NP08101 Increasing 4% Vacancy Savings to 7%	(5,072)	(5,103)	(10,175)	(5,072)	(5,103)	(10,175)
New Proposal Total	(5,072)	(5,103)	(10,175)	(5,072)	(5,103)	(10,175)
Total All Decision Packages	(5,993)	(6,161)	(12,154)	(5,993)	(6,161)	(12,154)

Present Law

DP 7101 – Fuel Inflation Reduction – This request would reduce funding for gasoline and diesel by the amount these two expenditure categories were increased in the statewide present law adjustment for inflation. The effect is to apply no inflation adjustment to these two expenditure categories.

New Proposals

DP 8101 – Increasing 4% Vacancy Savings To 7% - This request would add an additional 3 percent per year to the 4 percent personal services vacancy savings reduction contained in the statewide present law adjustment.

LFD COMMENT

The General Services Program achieved legislatively applied vacancy savings by offsetting the funding reductions using worker's compensation insurance costs. The savings will not be available to fund legislatively applied vacancy savings in the 2011 biennium.

Decision Package Summary

The decision package table is the complete listing of present law and new proposal requests included in the General Services Program's December 15, 2008 proposed budget.

5113 School For The Deaf & Blind				511302 General Services		
Decision Package	General Fund FY 2010	General Fund FY 2011	General Fund FY 2010-11	Total Funds FY 2010	Total Funds FY 2011	Total Funds FY 2010-11
PL00001 Energy Conservation Bonds	(7,000)	(7,000)	(14,000)	(7,000)	(7,000)	(14,000)
PL00002 Operating Cost Reduction - Lease Vehicle	(1,757)	(1,757)	(3,514)	(1,757)	(1,757)	(3,514)
PL00008 Pgm 02 Correct Duplicate Budget Entry	(35,872)	(35,872)	(71,744)	(35,872)	(35,872)	(71,744)
PL07101 Fuel Inflation Reduction	(921)	(1,058)	(1,979)	(921)	(1,058)	(1,979)
Present Law Total	(45,550)	(45,687)	(91,237)	(45,550)	(45,687)	(91,237)
NP08101 Increasing 4% Vacancy Savings to 7%	(5,072)	(5,103)	(10,175)	(5,072)	(5,103)	(10,175)
New Proposal Total	(5,072)	(5,103)	(10,175)	(5,072)	(5,103)	(10,175)
Total All Decision Packages	(50,622)	(50,790)	(101,412)	(50,622)	(50,790)	(101,412)



5113 School For The Deaf & Blind Revised Executive Budget Comparison Table					511303 Student Services			
R02 Budget Version	Base	Approp	Budgeted	Budgeted	Biennium	Biennium	Biennial	Biennial
Budget Item	FY 2008	FY 2009	FY 2010	FY 2011	FY 2008-09	FY 2010-11	Change	Percent
Personal Services	1,054,888	1,253,478	1,178,227	1,181,605	2,308,366	2,359,832	51,466	2.2%
Operating Expenses	106,900	112,731	110,067	111,000	219,631	221,067	1,436	0.7%
Total Costs	1,161,788	1,366,209	1,288,294	1,292,605	2,527,997	2,580,899	52,902	2.1%
General Fund	1,142,628	1,339,022	1,269,134	1,273,445	2,481,650	2,542,579	60,929	2.5%
Federal Spec. Rev. Funds	19,160	27,187	19,160	19,160	46,347	38,320	(8,027)	-17.3%
Total Funds	1,161,788	1,366,209	1,288,294	1,292,605	2,527,997	2,580,899	52,902	2.1%

The Student Services Program Proposed Budget Presented on December 15, 2008

This addendum reflects the changes made to the proposed budget for the Student Services Program as analyzed in the January 2009 Legislative Budget Analysis, Volume 7. Volume 7 was based upon the November 15, 2008 budget request.

The total funding for the program increases 2.1 percent when the 2009 and 2011 biennia are compared. The November 15, 2008 budget included a 5.1 percent increase when the 2009 and 2011 biennia were compared. The reduction in the percentage between the two executive budgets is due to inclusion of an additional 3 percent in vacancy savings for the program.

Changes or Additions

The following table and narrative discusses the differences between the proposed November 15, 2008 and the December 15, 2008 budgets.

The table shows the November 15th proposed budget submission and the December 15, 2008 proposed budget revisions. The top section of the table shows the original budget submission (November 15th) and the total revised amounts from the December 15th budget. The middle and bottom sections of the table list the specific revisions by present law and new proposals. LFD staff discussion follows this table.

Changes Between November 15, 2008 and December 15, 2008 Proposed Budgets

5113 School For The Deaf & Blind Executive Budget Reconciliation	511303 Student Services					
	General Fund FY 2010	General Fund FY 2011	General Fund FY 2010-11	Total Funds FY 2010	Total Funds FY 2011	Total Funds FY 2010-11
<i>Calculation of Executive Budget (Nov. 15, 2008)</i>						
FY 2008 Base	1,142,628	1,142,628	2,285,256	1,161,788	1,161,788	2,323,576
Statewide Present Law Adjustments	164,513	168,933	333,446	164,513	168,933	333,446
Other Present Law Adjustments	-	-	-	-	-	-
New Proposals	-	-	-	-	-	-
Original Executive Budget	1,307,141	1,311,561	2,618,702	1,326,301	1,330,721	2,657,022
Revised Executive Budget	1,269,134	1,273,445	2,542,579	1,288,294	1,292,605	2,580,899
<i>Executive Budget Revisions (Dec. 15, 2008)</i>						
NP08101 Increasing 4% Vacancy Savings to 7%	(38,007)	(38,116)	(76,123)	(38,007)	(38,116)	(76,123)
New Proposal Total	(38,007)	(38,116)	(76,123)	(38,007)	(38,116)	(76,123)
Total All Decision Packages	(38,007)	(38,116)	(76,123)	(38,007)	(38,116)	(76,123)

New Proposals

DP 8101 – Increasing 4% Vacancy Savings To 7% - This request would add an additional 3 percent per year to the 4 percent personal services vacancy savings reduction contained in the statewide present law adjustment.

Decision Package Summary

The decision package table is the complete listing of present law and new proposal requests included in the Student Services Program’s December 15, 2008 proposed budget.

5113 School For The Deaf & Blind	511303 Student Services					
<i>Executive Budget Revisions (Dec. 15, 2008)</i>	General Fund FY 2010	General Fund FY 2011	General Fund FY 2010-11	Total Funds FY 2010	Total Funds FY 2011	Total Funds FY 2010-11
Decision Package						
NP08101 Increasing 4% Vacancy Savings to 7%	(38,007)	(38,116)	(76,123)	(38,007)	(38,116)	(76,123)
New Proposal Total	(38,007)	(38,116)	(76,123)	(38,007)	(38,116)	(76,123)
Total All Decision Packages	(38,007)	(38,116)	(76,123)	(38,007)	(38,116)	(76,123)



5113 School For The Deaf & Blind							511304 Education	
Revised Executive Budget Comparison Table								
R02 Budget Version	Base	Approp	Budgeted	Budgeted	Biennium	Biennium	Biennial	Biennial
Budget Item	FY 2008	FY 2009	FY 2010	FY 2011	FY 2008-09	FY 2010-11	Change	Percent
Personal Services	3,285,410	3,668,120	3,578,279	3,579,658	6,953,530	7,157,937	204,407	2.9%
Operating Expenses	325,865	305,918	406,624	408,228	631,783	814,852	183,069	29.0%
Total Costs	3,611,275	3,974,038	3,984,903	3,987,886	7,585,313	7,972,789	387,476	5.1%
General Fund	3,122,549	3,608,758	3,522,756	3,511,289	6,731,307	7,034,045	302,738	4.5%
State/other Special Rev. Funds	415,210	291,764	398,334	412,784	706,974	811,118	104,144	14.7%
Federal Spec. Rev. Funds	73,516	73,516	63,813	63,813	147,032	127,626	(19,406)	-13.2%
Total Funds	3,611,275	3,974,038	3,984,903	3,987,886	7,585,313	7,972,789	387,476	5.1%

The Education Program Proposed Budget Presented on December 15, 2008

This addendum reflects the changes made to the proposed budget for the Education Program as analyzed in the January 2009 Legislative Budget Analysis, Volume 7. Volume 7 was based upon the November 15, 2008 budget request.

The total funding for the program increases 5.1 percent when the 2009 and 2011 biennia are compared. The November 15, 2008 budget included a 9.25 percent increase when the 2009 and 2011 biennia were compared. The reduction in the percentage between the two executive budgets is due to changes in, additions to, or elimination of present law adjustments and new proposals that were in the Governor's November 15, 2008 proposed budget.

Changes or Additions

The following table and narrative discusses the differences between the proposed November 15, 2008 and the December 15, 2008 budgets.

The table shows the November 15th proposed budget submission and the December 15, 2008 proposed budget revisions. The top section of the table shows the original budget submission (November 15th) and the total revised amounts from the December 15th budget. The middle and bottom sections of the table list the specific revisions by present law and new proposals. LFD staff discussion follows this table.

Changes Between November 15, 2008 and December 15, 2008 Proposed Budgets

5113 School For The Deaf & Blind Executive Budget Reconciliation	511304 Education					
	General Fund FY 2010	General Fund FY 2011	General Fund FY 2010-11	Total Funds FY 2010	Total Funds FY 2011	Total Funds FY 2010-11
<i>Calculation of Executive Budget (Nov. 15, 2008)</i>						
FY 2008 Base	3,122,549	3,122,549	6,245,098	3,611,275	3,611,275	7,222,550
Statewide Present Law Adjustments	488,316	476,773	965,089	393,944	396,852	790,796
Other Present Law Adjustments	23,773	23,899	47,672	23,773	23,899	47,672
New Proposals	45,233	45,233	90,466	113,030	113,030	226,060
Original Executive Budget	3,679,871	3,668,454	7,348,325	4,142,022	4,145,056	8,287,078
Revised Executive Budget	3,522,756	3,511,289	7,034,045	3,984,903	3,987,886	7,972,789
<i>Executive Budget Revisions (Dec. 15, 2008)</i>						
PL07101 Fuel Inflation Reduction	(73)	(83)	(156)	(77)	(88)	(165)
Present Law Total	(73)	(83)	(156)	(77)	(88)	(165)
NP00001 Early Intervention Services	(45,233)	(45,233)	(90,466)	(45,233)	(45,233)	(90,466)
NP08101 Increasing 4% Vacancy Savings to 7%	(111,809)	(111,849)	(223,658)	(111,809)	(111,849)	(223,658)
New Proposal Total	(157,042)	(157,082)	(314,124)	(157,042)	(157,082)	(314,124)
Total All Decision Packages	(157,115)	(157,165)	(314,280)	(157,119)	(157,170)	(314,289)

Present Law

DP 7101 – Fuel Inflation Reduction – This request would reduce funding for gasoline and diesel by the amount these two expenditure categories were increased in the statewide present law adjustment for inflation. The effect is to apply no inflation adjustment to these two expenditure categories.

New Proposals

DP 0001 – Early Intervention Services – The executive proposes eliminating its new proposal to provide 35 families of sensory impaired children with early intervention services on a bimonthly basis. The elimination reduces proposed general fund expenditures by \$90,466 over the 2011 biennium. For further discussion of this proposal refer to page E-70, Legislative Budget Analysis 2011 Biennium, Volume 7.

DP 8101 – Increasing 4% Vacancy Savings To 7% - This request would add an additional 3 percent per year to the 4 percent personal services vacancy savings reduction contained in the statewide present law adjustment.



Decision Package Summary

The decision package table is the complete listing of present law and new proposal requests included in the Education Program's December 15, 2008 proposed budget.

5113 School For The Deaf & Blind				511304 Education		
<i>Executive Budget Revisions (Dec. 15, 2008)</i>	General Fund	General Fund	General Fund	Total Funds	Total Funds	Total Funds
Decision Package	FY 2010	FY 2011	FY 2010-11	FY 2010	FY 2011	FY 2010-11
PL00002 Extracurricular Compensation	26,938	26,938	53,876	26,938	26,938	53,876
PL00003 Motor Pool Lease Vehicle	8,299	8,425	16,724	8,299	8,425	16,724
PL00008 Pgm 04 Correct Duplicate Budget Entry	(11,464)	(11,464)	(22,928)	(11,464)	(11,464)	(22,928)
PL07101 Fuel Inflation Reduction	(73)	(83)	(156)	(77)	(88)	(165)
Present Law Total	23,700	23,816	47,516	23,696	23,811	47,507
NP00004 Tuition Authority Increase	-	-	-	67,797	67,797	135,594
NP08101 Increasing 4% Vacancy Savings to 7%	(111,809)	(111,849)	(223,658)	(111,809)	(111,849)	(223,658)
New Proposal Total	(111,809)	(111,849)	(223,658)	(44,012)	(44,052)	(88,064)
Total All Decision Packages	(88,109)	(88,033)	(176,142)	(20,316)	(20,241)	(40,557)