



General Fund Revenue Monitoring Report

Revenue Source	Actual Fiscal 2010	HJ2 Estimate Fiscal 2011	Through 8/31/09	Through 8/31/10	Difference	% Change	HJ2 Estimate % Change
GF0100 Drivers License Fee	4,156,003	4,739,000	575,047.84	634,917.95	59,870.11	10.41%	14.03%
GF0200 Insurance Tax	54,892,354	61,798,000	511,593.66	477,734.86	(33,858.80)	-6.62%	12.58%
GF0300 Investment Licenses	6,224,662	6,825,000	336,189.51	374,745.71	38,556.20	11.47%	9.64%
GF0400 Vehicle License Fee	89,484,621	90,093,000	-	8,170,959.45	8,170,959.45		0.68%
GF0500 Vehicle Registration Fee	14,376,928	17,212,000	2,978.50	1,498,291.09	1,495,312.59	50203.55%	19.72%
GF0600 Nursing Facilities Fee	5,300,229	5,109,000	1,210,621.46	1,183,050.17	(27,571.29)	-2.28%	-3.61%
GF0700 Beer Tax	3,031,854	3,278,000	665,167.24	648,156.38	(17,010.86)	-2.56%	8.12%
GF0800 Cigarette Tax	32,217,914	32,066,000	5,199,891.90	6,069,682.11	869,790.21	16.73%	-0.47%
GF0900 Coal Severance Tax	10,321,853	11,559,000	2,731,709.02	3,047,011.75	315,302.73	11.54%	11.99%
GF1000 Corporation Tax	87,900,911	121,371,000	4,157,672.48	4,284,785.73	127,113.25	3.06%	38.08%
GF1100 Electrical Energy Tax	4,713,429	4,727,000	932,276.66	641,512.14	(290,764.52)	-31.19%	0.29%
GF1150 Wholesale Energy Trans Tax	3,556,056	3,993,000	782,222.28	928,944.52	146,722.24	18.76%	12.29%
GF1200 Railroad Car Tax	2,579,263	2,336,000	74.41	1,087.98	1,013.57	1362.14%	-9.43%
GF1300 Individual Income Tax	717,834,371	852,746,000	103,783,335.20	109,877,656.86	6,094,321.66	5.87%	18.79%
GF1400 Inheritance Tax	90,544	5,000	29,120.70	4,138.70	(24,982.00)	-85.79%	-94.48%
GF1500 Metal Mines Tax	6,541,391	3,279,000	2,716,914.78	3,613,632.54	896,717.76	33.01%	-49.87%
GF1700 Oil Severance Tax	95,490,812	82,423,000	-	-	-	-	-13.68%
GF1800 Public Contractor's Tax	6,969,395	4,357,000	538,303.95	853,278.28	314,974.33	58.51%	-37.48%
GF1850 Rental Car Sales Tax	2,807,415	3,313,000	605,199.43	613,586.89	8,387.46	1.39%	18.01%
GFxxxx Property Tax	222,509,767	232,248,000	8,972,231.57	9,986,583.13	1,014,351.56	11.31%	4.38%
GF2150 Lodging Facilities Sales Tax	12,330,846	13,926,000	2,989,167.40	3,234,730.55	245,563.15	8.22%	12.94%
GF2200 Telephone Tax	-	-	-	-	-	-	-
GF2250 Retail Telecom Excise Tax	23,523,474	21,761,000	5,020,937.52	4,520,746.38	(500,191.14)	-9.96%	-7.49%
GF2300 Tobacco Tax	5,334,499	4,796,000	1,030,551.65	1,033,308.75	2,757.10	0.27%	-10.09%
GF2400 Video Gaming Tax	52,395,999	71,973,000	15,342,309.11	12,557,522.25	(2,784,786.86)	-18.15%	37.36%
GF2500 Wine Tax	1,932,669	2,146,000	367,021.09	374,851.56	7,830.47	2.13%	11.04%
GF2600 Institution Reimbursements	22,000,354	15,030,000	-	-	-	-	-31.68%
GF2650 Highway Patrol Fines	4,646,462	4,058,000	508,489.05	583,265.27	74,776.22	14.71%	-12.66%
GF2700 TCA Interest Earnings	2,692,285	15,905,000	471,285.65	287,775.00	(183,510.65)	-38.94%	490.76%
GF2900 Liquor Excise Tax	15,626,091	17,641,000	-	1,427,147.60	1,427,147.60		12.89%
GF3000 Liquor Profits	9,000,000	9,149,000	-	-	-	-	1.66%
GF3100 Coal Trust Interest Earnings	26,914,102	28,288,000	-	-	-	-	5.10%
GF3300 Lottery Profits	10,631,304	11,517,000	-	-	-	-	8.33%
GF3450 Tobacco Settlement	3,468,623	4,071,000	-	-	-	-	17.37%
GF3500 U.S. Mineral Leasing	30,287,794	30,418,000	1,601,813.12	6,538,230.48	4,936,417.36	308.18%	0.43%
GF3600 All Other Revenue	35,360,264	35,192,000	2,653,985.94	3,375,668.98	721,683.04	27.19%	-0.48%
Grand Total	1,627,144,538	1,829,348,000	163,736,111.12	186,843,003.06	23,106,891.94	14.11%	12.43%