



# MONTANA LEGISLATIVE BRANCH

## Legislative Fiscal Division

Room 110 Capitol Building \* P.O. Box 201711 \* Helena, MT 59620-1711 \* (406) 444-2986 \* FAX (406) 444-3036

**Director**  
AMY CARLSON

DATE: November 2, 2012  
TO: Legislative Finance Committee  
FROM: Barbara Smith, Fiscal Specialist  
RE: Required Reports

The legislature, through statute or bill language requires certain reports to be submitted to the Legislative Finance Committee (LFC) and the Legislative Fiscal Division (LFD). State agencies and other entities have been requested to provide this information on various subjects of interest to facilitate the decision making process. A status on required reports for the November meeting of the LFC is summarized in this memo.

The following reports were required to be submitted, were received and no issues were raised by the staff. They are:

- Reports from the Office of Public Defender regarding unduplicated case load and reimbursement for services rendered as per 47-1-201, MCA

The following reports were required to be submitted, were received and the following issues were raised by the staff. They are:

- Report detailing emergency medical services grants requested, awarded and expended per 61-2-109, MCA
  - The report from the Department Of Transpiration did not provide the statutorily required detail. Cathy Duncan will follow up with the agency to obtain this data. Without this data the LFD staff is unable to analyze the utilization and performance of the program.
- Submission of the approved annual Montana State Fund budget for review as per 5-12-201, MCA
  - This report will be reviewed with the full committee.

The following reports were due for the September 2012 LFC meeting have now been received and reviewed by staff. No issues were noted.

- Annual financial report of the environmental contingency account from the Department of Natural Resources and Conservation including a description of all expenditures made since the previous report per 75-1-1101, MCA

- Annual report on the Montana Parents as Scholars program from DPHHS, per 53-4-209, MCA

All reports will be uploaded to the LFC website. If you have questions, please feel free to contact me at [basmith@mt.gov](mailto:basmith@mt.gov) or 444-5347.

# OFFICE OF THE STATE PUBLIC DEFENDER



BRIAN SCHWEITZER  
GOVERNOR

WILLIAM F. HOOKS  
CHIEF PUBLIC DEFENDER

## STATE OF MONTANA

Phone: (406) 496-6080  
Fax: (406) 496-6098

44 WEST PARK STREET  
BUTTE, MONTANA 59701

September 30, 2012

Legislative Finance Committee  
c/o Representative Jon Sesso, Chairman  
P.O. Box 201711  
Helena, MT 59620-1711

Dear Chairman Sesso and Members of the Legislative Finance Committee:

Enclosed with this letter are three reports that are due from the Office of the State Public Defender to the Legislative Finance Committee by September 30, 2012 as per Title 47-1-201 (9) (a) and (b).

The first report provides for FY 2012 the number of cases opened, the number of cases closed, the number of cases that remain open and active, and the number of cases that remain open but are inactive. This is as per Title 47-1-201 (9) (a).

The second report provides for FY 2012 the number of days between case openings and closings for each case type. This is as per Title 47-1-201 (9) (a).

The third report provides for FY 2012 the amount of funds collected as reimbursements for services rendered, including the number of cases for which a collection is made, the number of cases for which an amount is owed, the amount collected, and the amount remaining unpaid. This is as per Title 47-1-201 (9) (b).

Please contact me if you need any clarification of this information at 406-496-6080.

Sincerely,

A handwritten signature in black ink, appearing to read "William F. Hooks".

William F. Hooks  
Chief Public Defender

cc: Richard E. Gillespie, Chair, Public Defender Commission  
Amy Carlson, Legislative Fiscal Analyst  
Greg DeWitt, Legislative Fiscal Division  
Brent Doig, Office of Budget and Program Planning

OFFICE OF THE STATE PUBLIC DEFENDER  
 CASES OPENED AND CLOSED IN FY 2011 & FY 2012  
 ACTIVE AND INACTIVE CASES REMAINING OPEN  
 TITLE 47-1-201 (9)(a)

	<u>CASES</u>
6/30/2010 Beg. Balance	18,051
FY 2011 Cases Opened*	27,664
FY 2011 Cases Closed	<u>(25,098)</u>
6/30/2011 Ending Balance	20,617

Active Cases	17,303
Inactive Cases	<u>3,314</u>
	20,617

	<u>CASES</u>
6/30/2011 Beg. Balance	20,617
FY 2012 Cases Opened	30,912
FY 2012 Cases Closed	<u>(30,107)</u>
6/30/2012 Ending Balance	21,422

Active Cases	17,810
Inactive Cases	<u>3,612</u>
	21,422

\* Number of opened cases changed due to information received after the 9/30/2011 filing of this report. This change affected the ending balance.

OFFICE OF THE STATE PUBLIC DEFENDER  
AVERAGE NUMBER OF DAYS OPEN BY CASE TYPE  
CASES CLOSED DURING FY 2012  
TITLE 47-1-201 (9)(a)

CASE TYPE NAME	CODE	2012 AVG. DAYS OPEN
Criminal	DC	255
Guardianship	DG	234
Involuntary Commitment	DI	113
Juvenile	DJ	197
Dependent & Neglect	DN	474
Courts of Limited Jurisdiction	LC	158

Office of the State Public Defender  
Judgments, Assessments and  
Collections of Legal Fees  
TITLE 47-1-201 (9)(b)

	FY 2007	FY 2008	FY 2009	FY 2010	FY2011	FY2012
<b>JUDGMENTS, COLLECTIONS AND OPD ASSESSMENTS PRE SB 263 / 187</b>						
Balance of A/R @ Beg of Year	\$ -	\$ 41,211	\$ 138,207	\$ 358,925	\$ 333,840	\$ 323,469
Assessments by Year	49,229	131,814	253,292	14,371	20,475	11,725
Total Collections by Year	(8,018)	(34,818)	(32,574)	(39,456)	(30,845)	(5,300)
# of Clients represented by Collections Total	20	81	228	242	202	4
Total Balance of A/R @ End of Year **	\$ 41,211	\$ 138,207	\$ 358,925	\$ 333,840	\$ 323,469	\$ 329,894
Total # of Clients with open A/R @ Beg of Year	-	73	318	744	756	769
# of Clients Assessments by Year	81	285	488	14	18	7
Total # of Clients paid in full during fiscal year	(8)	(40)	(62)	(2)	(5)	(2)
Total # of Clients with open A/R @ End of Year	73	318	744	756	769	774
<b>JUDGMENTS, COLLECTIONS AND ASSESSMENTS POST SENATE BILL 263 / 187</b>						
Balance of A/R @ Beg of Year	\$ -	\$ -	\$ -	\$ -	308,299	716,612
Assessments by Year	-	-	-	329,516	501,463	414,206
Total Collections by Year	-	-	-	(21,218)	(93,149)	(186,479)
# of Clients represented by Collections Total	-	-	-	224	886	1,177
Total Balance of A/R @ End of Year **	\$ -	\$ -	\$ -	\$ 308,299	\$ 716,612	\$ 944,339
Total # of Clients with open A/R @ Beg of Year	-	-	-	-	1,014	2,477
# of Clients Assessments by Year	-	-	-	1,175	1,904	1,322
Total # of Clients paid in full during fiscal year	-	-	-	(161)	(441)	(464)
Total # of Clients with open A/R @ End of Year	-	-	-	1,014	2,477	3,335
<b>TOTAL ALL JUDGMENTS, COLLECTIONS AND ASSESSMENTS INCLUDING SENATE BILL 263 / 187</b>						
Balance of A/R @ Beg of Year	\$ -	\$ 41,211	\$ 138,207	\$ 358,925	\$ 642,139	\$ 1,040,082
Assessments by Year	49,229	131,814	253,292	343,887	521,937	425,931
Total Collections by Year **	(8,018)	(34,818)	(32,574)	(60,674)	(123,994)	(191,890)
# of Clients represented by Collections Total	20	81	228	466	1,088	1,181
Total Balance of A/R for Reporting Year **	\$ 41,211	\$ 138,207	\$ 358,925	\$ 642,139	\$ 1,040,082	\$ 1,274,121
Total # of Clients with open A/R @ Beg of Year	-	73	318	744	1,770	3,246
# of Clients Assessments by Year	81	285	488	1,189	1,922	1,329
Total # of Clients paid in full during fiscal year	(8)	(40)	(62)	(163)	(446)	(466)
Total # of Clients with open A/R @ End of Year	73	318	744	1,770	3,246	4,109

# **Emergency Medical Services Grant Program**

A report prepared for the  
**Legislative Finance Committee**

November 1, 2012

Prepared by the  
**Montana Department of Transportation**



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## EXECUTIVE SUMMARY

The 2009 Montana Legislature passed HB 85 and enacted an emergency services grant program. The Montana Department of Transportation was tasked with developing and implementing this program.

The grant program was initially funded for the 2010-2011 biennium. The 2011 Legislature extended the program for the 2012-2013 biennium. MDT appropriates \$1 million each year of the biennium from the highway non-restricted account. Grant recipients are required to provide a ten percent match for any grant funds received.

The Administrative Rules for the program have been adopted. Application material and award criteria are available online at [www.mdt.mt.gov/business/grants\\_ems.shtml](http://www.mdt.mt.gov/business/grants_ems.shtml).

The first round of awards was made in June 2010. That round, 41 eligible providers applied with requests totaling \$2.48 million. Of those, 23 providers received funding for a total expenditure of \$1.1 million.

Round II grant availability was announced immediately following Round I awards. Thirty-seven eligible providers requested a total amount just less than \$1.87 million. Twenty-two providers were awarded grants for a total expenditure of \$914,559.

The SFY 2012 grant applications were announced in July 2011 with the awards made in October 2011. Thirty-six eligible providers applied for a total amount of \$1.7 million. Twenty-one providers were funded for a total expenditure of \$1.08 million.

The SFY 2013 funding availability was announced in July 2012. The application period closed late September with 28 providers requesting \$1.6 million. Applications are currently being reviewed with an anticipated award date of November 2012. The available funding is in the \$1 million range.

MDT purchases requested equipment for direct shipment to grant recipients. The actual amount expended is generally less than awarded to providers as MDT purchases the equipment through a competitive bid process in accordance with state purchasing laws.

## **EMS GRANT PROGRAM OVERVIEW**

### **Purpose**

The purpose of the Emergency Medical Services Grant program is to provide grants to emergency medical service providers for acquiring or leasing ambulances or emergency response vehicles and for purchasing equipment for training, communication, or providing medical care to patients.

### **Background**

The EMS Grant program was introduced as House Bill 85 in the 2009 Legislature and signed into law. The Legislature found that emergency medical service providers in many of Montana's rural areas face challenges in delivering service based on rural location and economic circumstances. This law directs the Montana Department of Transportation to provide funding for and administration of this competitive grant program.

### **Program Funding and Match**

The EMS Grant program was originally funded for the 2010-2011 biennium, and extended by the 2011 Legislature into the next biennium. The program is restricted to providing grants and the administration of the grant program. MDT will appropriate \$1 million each year of the biennium from the highway non-restricted account. Grant recipients are required to provide a ten percent match for any grant funds received.

Up to five percent annually may be set-aside for emergency situations. Such a situation includes, but is not limited to, an emergency response vehicle or equipment becoming inoperable and in need of replacement. Normal or scheduled replacement is not considered an emergency situation. No emergency funds have been expended to date.

### **Eligible Emergency Providers**

An emergency medical service provider must be a provider certified by the Department of Public Health and Human Services (MCA 50.6.306). Eligible providers are defined as being in operation for at least the 12 previous months (MCA 61.2.503(2)(a)). The provider must bill for services at a level at least equivalent to Medicare billing (2)(b) and the majority (51 percent or greater) of active EMTs must be volunteers (2)(c). Private business or a public agency that employs the majority of its EMTs on a regular basis with a regular hourly wage are not eligible.

### **Eligible Equipment**

Eligible supplies consist of equipment that can be used for training, communication, or to provide medical care to patients. Routine or basic equipment such as disposable, single use, and personal protective equipment (PPE) are not eligible for funding. The following are examples of eligible items under this grant program:

### **Training Equipment**

Training equipment includes materials used to provide training to receive and maintain relevant EMS certifications. Training equipment may include, but is not limited to, cardiopulmonary resuscitation (CPR) manikins, automated external defibrillator (AED) manikins and defibrillators, and DVD training kits.

### **Communication Equipment**

Grants for communication equipment must be compliant with the interoperability definition that regulates public safety radio communication in Montana. Eligible communication equipment includes portable radios and base units and vehicle radios, as defined in ARM 37.104.201.

### **Monitoring Equipment**

Monitoring equipment includes, but is not limited to, an AED, cardiac monitor, endotracheal tube kit, chest tube pump and intraosseous kit, as found in an Advanced Life Support Kit (ARM 37.86.2601(6)(e)). Supporting documentation of the AED written plan (ARM 37.104.604) and proof of certification of the AED medical supervisor (ARM 37.104.601 (3)) is required before purchase can be authorized.

### **Medical Patient Care Equipment**

Eligible supplies consist of reusable or one-time use, including but not limited to those items found in a Safety and Extrication Kit (ARM 37.104.205) or a Transportation Equipment Kit, as defined in ARM 37.104.206.

### **Eligible Vehicles**

Eligible ambulances, including aircraft or emergency response vehicles, for purchase or lease must be maintained and used for the sole purpose of responding to emergency medical calls and to transport patients (MCA 61.2.502 (2)(a)(7)(a)). Purchase or lease of a new ambulance must follow the specifications as defined by the DPHHS, ARM 37.104.305. Aircraft includes any fixed-wing airplane or helicopter used or designed for navigation of or flight in the air (MCA 67.1.101).

### **Criteria**

Applicants must include a statement and a proposed budget showing how the grant funds will be spent, identify the ten percent match funding sources, verify match funds are secure in a financial institute, include bid amounts, and provide supporting documentation (e.g. AED written plan, ARM 37.104.604). Applications are evaluated through a competitive process based on the following weighted criteria:

1. Demonstrated need for requested equipment, vehicles, or aircraft (50%)
2. Percentage of vehicular related medical calls in previous calendar year (25%)
3. Total number of calls in previous calendar year (5%)
4. Size of geographic area in square miles and boundary lines (5%)
5. Distance, in miles, from other emergency medical service providers in the geographic region, or the nearest public EMS provider (5%)
6. Distance traveled by the provider to the closest hospital (5%)
7. Percentage of volunteer EMTs on the active duty roster (5%)

### **Application Review**

MDT reviews applications to determine eligibility. Complete and eligible applications are assessed based on the weighted criteria. Applications are reviewed and prioritized from highest to lowest score and reviewed and approved by the MDT director. Funding is apportioned in this priority order for all eligible items until funding is fully obligated.

If MDT denies an application, a letter of notice is sent to the applicant providing the reason for ineligibility. Allowable reasons for not awarding a contract or not funding the full amount requested may include: ineligible applicant, incomplete application, position in application ranking, lack of funding availability, or granting authority has ended.

### **Appeal Process**

Applicants wishing to appeal a denial of a grant request must submit a letter to the MDT director within 30 days of notice. The appeal request must describe the criteria ranking that the applicant wishes to be reconsidered and justification for a reversal of decision.

After consideration and reevaluation of an appeal, the MDT director will reverse or confirm the award decision for the grant application. The director will respond to the appeal in writing. The resulting decision is final. There have been no appeals to date.

### **Reporting Requirements**

Grant recipients must create and retain records supporting their agreement for a period of three years after the completion date of the agreement or the conclusion of any claim, litigation, or exception relating to this agreement taken by the State of Montana or a third party. On request, grant recipients must provide the state, legislative auditor, or their authorized agents access to any records necessary to determine compliance with the agreement.

## GRANT AWARDS

The Emergency Medical Services Grant program is designed to fill gaps in EMS service in Montana. The program allocates approximately \$1 million per year each year of the 2009-2011 and 20012-2013 Biennium. To date, through three rounds of grant solicitations, 66 awards have been made totaling \$3.19 million. Applications have been received for SFY2013 grants and awards are expected to be made in November 2012.

Table One below shows awards by category of equipment and the amount expended per category in the three rounds of grant awards.

*Table One: Summary of equipment awarded*

	Round I	Round II	SFY2011
Vehicles	\$864,280	\$749,277	\$716,886
Cots/Chairs	\$125,247	\$15,882	\$86,029
Communication Equipment	\$20,668	\$49,231	\$29,172
Training Equipment	\$23,693	\$38,821	\$19,179
General Equipment	\$66,276	\$61,348	\$229,007
total	\$1.04m**	\$914,559	\$1,080,273

Table Two shows the number of applications per round, number of recipients as well as amount requested and amount awarded.

*Table Two: Number of applications, recipients, total requested and total awards*

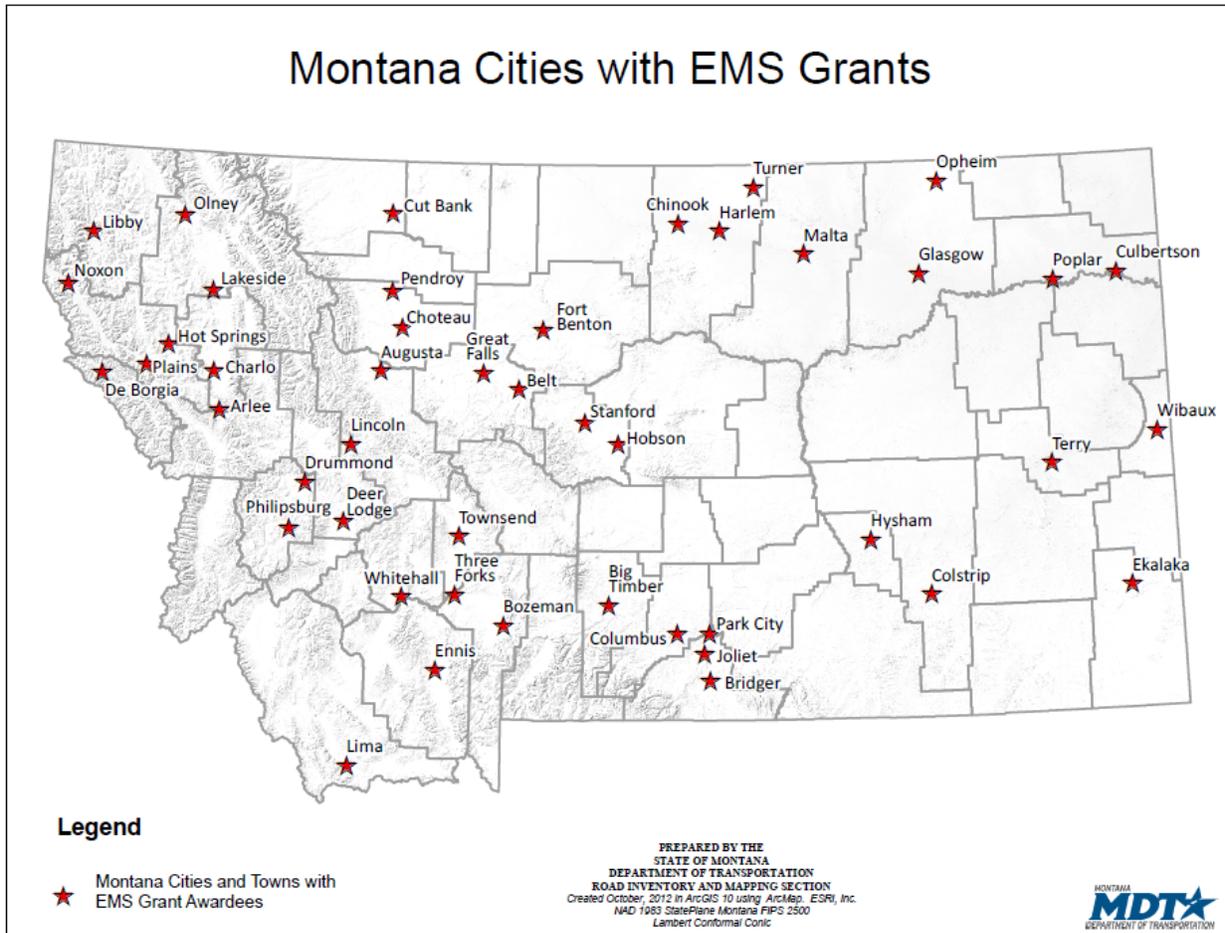
	Round I	Round II	SFY2011	SFY2013
Number of Eligible Applicants	41	37	36	28
Number of Recipients	23	22	21	*
Total Amount Requested	\$2.48 m	\$1.87 m	\$1.7 m	\$1.6 m
Total Amount Awarded	\$1.04m**	\$914,559	\$1.08 m	*

\*Awards to be made in November 2012.

\*\*Actual amount expended totals \$1.1m with recipient matching funds.

The map in Figure One illustrates the dispersion of grant awards across Montana.

Figure One: Grant recipient locations



The EMS grant program assists volunteer, rural EMS providers to acquire ambulances, emergency response vehicles, radios, training aids, and medical equipment that they would otherwise not have the funds to purchase.

DEPARTMENT OF NATURAL RESOURCES  
AND CONSERVATION



BRIAN SCHWEITZER, GOVERNOR

1625 ELEVENTH AVENUE

STATE OF MONTANA

DIRECTOR'S OFFICE (406) 444-2074  
TELEFAX NUMBER (406) 444-2684

PO BOX 201601  
HELENA, MONTANA 59620-1601

**TO:** Amy Sassano  
Office of Budget and Program Planning

**FROM:** DeAnna Noel, Lead Budget Analyst  
Financial Services Office, DNRC

A handwritten signature in blue ink, appearing to read "DeAnna Noel".

**DATE:** October 4, 2012

**SUBJECT: Environmental Contingency Account (02107)**

Please find attached a financial report for the Environmental Contingency Account as of June 30, 2012. The unreserved cash balance in the account is \$672,711.

To facilitate reading numbers the Financial Report shows detail for 12 years (FY2000 to FY2012). The electronic report contains all the data from FY1989 to 2011. All information can be viewed and printed by "unhiding" columns and rows.

Let me know if you need further information. I can be reached at extension 5701.

Enclosures

cc: Gerry Murphy, OBPP  
Christina Allen, LFD  
Joe Lamson, DNRC  
Linda Brander, DNRC  
Patricia Schiltz, DNRC  
Anna Miller, DNRC  
Alice Stanley, DNRC  
Bob Fischer, DNRC

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## ENVIRONMENTAL CONTINGENCY GRANT PROGRAM

Funded by interest income from the Resource Indemnity Trust Fund, the Environmental Contingency Grant program makes available funds for projects that exhibit emergency or imminent need in the areas of water development, renewable resources, mineral development and hazardous wastes or materials. RIT Interest deposited in this account is defined in MCA 75-1-1101 as: At the beginning of each biennium \$175,000 is allocated to this account, if the unobligated cash balance is less than \$750,000. If \$175,000 allocation would increase the unobligated cash balance to greater than \$750,000, the allocation is adjusted by the Department of Revenue to an amount less than or equal to the difference between the unobligated cash balance and \$750,000, but not to exceed \$175,000. Interest earning from funds in the account accrue to the general fund.

As of June 30, 2012 (fiscal year 2012), the Environmental Contingency Account (02107) has an unreserved cash balance of \$672,711. The governor controls the account and authorizes use of these funds.

Following is a list of all authorization and expenditures since the inception of this program.

### Authorizations Prior To This Report Period:

1. **February 9, 1987** DHES was authorized an amount not to exceed \$30,000 to plug an abandoned oil (Simero #1) located in the town of Cut Bank, Montana. The flowing well exhibited significant concentrations of hydrogen sulfide gas that is both toxic and explosive at high concentrations. Although the 1987 Montana Legislature appropriated \$19,951 for the plugging using Reclamation and Development Grants Program (RDGP) funds, such funds were not available until after June 30, 1987. Consequently, Environmental Contingency Account funds were expended. The contingency account was later reimbursed with RDGP funds for this expenditure.
2. **April 22, 1987** DHES was authorized an amount not to exceed \$7,000 to plug an abandoned, leaking gas well (Huso Lease No. 4143-44) located in a residential area of Cut Bank, Montana.
3. **April 27, 1987** DHES was authorized an additional amount not to exceed \$5,000 for the Huso Lease No. 4143-55 abandoned.
4. **September 18, 1987** DHES was authorized an amount not to exceed \$60,000 to implement safety and cleanup measure for a gasoline spill originating at a gasoline service station in Livingston, Montana. Federal funds were received to cover the cost of cleanup, thus eliminating the need for contingency account funds.
5. **May 20, 1988** DSL was authorized an amount no to exceed \$5,000 to backfill a collapsed and abandoned mine shaft located int he abandoned Blaine School playground in Butte, Montana.

6. **May 27, 1988** DHES was authorized an amount no to exceed \$15,000 to implement safety and cleanup measures relating to oil found in ground water within and adjacent to the city of Cut Bank, Montana.
7. **April 13, 1989** DSL was authorized an amount not to exceed \$5,000 to backfill a collapsed and abandoned mine shaft (Rising Star Mine) located within Walkerville, Montana.
8. **July 10, 1989** DSL was authorized an amount not exceed \$5,000 to backfill two collapsed and abandoned mine shafts (Allie Brown and Angela Mines) located within a Walkerville, Montana residential area. Of this amount, \$4,692 was used to pay the contractor.
9. **December 6, 1989 and January 10, 1990** The Board of Oil and Gas Conservation was authorized an amount not to exceed \$25,000 to plug an abandoned oil exploration well located in Powder River County, Montana. Several bids were received by plugging contractors, all exceeding the amount authorized. On January 10, 1990, the Board was authorized an additional \$25,000 to plug this well. This increase reflected the bids received. Of the total amount of \$50,000 authorized for this project, \$43,940 was used to pay the contractor.
10. **June 19, 1990** Superior School District #3 was authorized the amount of \$21,928 to investigate and cleanup a leaking fuel oil underground storage tank at Superior High School in Mineral County, Montana. The leak presented an imminent threat to the area groundwater and the environment.
11. **August 5, 1993** Park County was granted \$20,000 to install a temporary pipeline to bypass a leaking sewer line in the Yellowstone River. \$19,200 was expended on this project.
12. **September 2, 1994** The Department of Fish, Wildlife & Parks was authorized to spend \$7,245 to purchase stock water tanks, install them, and deliver water to the tanks on two ranches in the upper Big Hole basin in exchange for closure of three diversions from the Big Hole River.
13. **September 30, 1994** The Montana Bureau of Mines and Geology was authorized \$262,186 to provide interim funding for the Groundwater Assessment Program to allow for continued monitoring of existing well sites and allow expansion of the monitoring system.
14. **May 22, 1995** Lockwood Water Users Association and DHES was authorized an amount not to exceed \$11,000 for cleanup of the benzene and solvent contamination of the Lockwood Water Supply. \$10,998.34 was expended on this project.

15. **June 20, 1995** The Dept. Of Fish, wildlife and Parks was authorized an amount not to exceed \$55,000 to respond to the Whirling disease emergency. \$50,498.15 was expended in fiscal year 1995 and \$4,501 was expended in fiscal year 1996.
16. **July 10, 1996** The Dept. Of Natural Resources and Conservation was authorized \$30,000 for the construction of a temporary earthfill diversion around an inverted siphon on the West Side Canal that washed out in early June near Dillon, Montana.
17. **July 28, 1996** The Dept. Of Natural Resources and Conservation was authorized \$110,000 for design and exploratory construction to address an emergency caused by the failed condition of the East Fork of Rock Creek Dam.
18. **August 8, 1996** The Dept. of Environmental Quality was authorized \$35,000 to cover a portion of the cost of reclamation work which involves restoration of site security, decontamination of the mill buildings, revegetation of easily eroded areas, and disposal of waste water in the impoundment through land application at the Pony Gold Mill.
19. **May 6, 1997** The Dept. Of Natural Resources & Conservation was authorized an amount no to exceed \$25,000 for repair of a dike at the City of Cut Bank wastewater treat lagoon. Complete dike failure would have released over 150 acre-feet of untreated water into Cut Bank Creek, and would have caused downstream property damage from flooding and erosion. This grant was in conjunction to a \$105,000 loan for the same project.
20. **June 10, 1998** The Department of Environmental Quality was authorized an amount not to exceed \$100,000 for the Streamside Tailing Operable Unit, a facility utilized to reclamated the flood plain and channel of Silver Bow Creek west of Butte. The stream is devoid of aquatic life and contains highly elevated concentrations of mobilized heavy metals. These monies serve as 10% state match monies to an EPA grant for \$900,000. Of the total amount authorized, \$17,371.74 has been spent. The balance of these funds(\$82,628.26) will not be spent since the settlement of the lawsuit with Arco will provide funding to complete this project.
21. **June 15, 1998** The Department of Environmental Quality was authorized an amount of \$90,000 in order to complete the destruction of cyanide compounds at the Pony Millsite Tailings Impoundment Reclamation project. Continued leakage of cyanide-contaminated waste poses an additional threat to persons, property, and the environment. These monies will be used in conjunction with \$10,000 of U.S. Department of Interior Surface Mining funds, \$100,000 of EPA carryover funds, and \$50,000 of CERCA funds.
22. **September 2, 1998** The Department of Natural Resources and Conservation was authorized an amount of \$30,600 to cover the costs of emergency repair of the Cove Irrigation Company Ditch. These monies will be used to pay for emergency

concrete repairs and emergency site access costs. A portion of the ditch's concrete wall collapsed, rendering the ditch unusable. The ditch provides water to 148 irrigators farming 8,762 acres.

23. **June 25, 1999** The Department of Natural Resources and Conservation was authorized \$36,000 for exploratory drilling and testing to find an alternative to the contaminated well that serves the public water supply for the Town of Opheim. The contaminated well is no longer in use, resulting in the availability of only one approved well for Opheim's public water supply.
24. **August 13, 1999** The Department of Environmental Quality (DEQ) was authorized \$63,000 for emergency repair of a sewer main which posed a significant health risk to the residents of Nashua. The grant will be used for the installation of four new manholes, 390 feet of sewer pipe, and the surveying and engineering costs for the project.
25. **January 4, 2000** The Department of Livestock was authorized \$60,000 for the purpose of incinerating 80 exposed or infected game farm elk. The elk were exposed or infected with Chronic Wasting Disease(CWD) on the Kesler Game Farm outside of Philipsburg.
26. **February 2, 2000** The Department of Environmental Quality was authorized \$100,000 for cleanup at the Equity Co-Op bulk plant in Harlem. Groundwater contamination resulted from leaking gasoline and diesel tanks. Funds will be used to recover the petroleum product and remove petroleum-contaminated soil that is acting as a source of groundwater pollution.
27. **September 27, 2000** The Department of Fish, Wildlife, and Parks was authorized \$5,600 for two projects. The first was reimbursement of \$3,600 to the Parrot Ditch Company for assisting in providing water flow to the Jefferson River so it did not go dry. The second project for \$2,000 purchases and places two windmill-type apparatus into Bynum Reservoir for aeration through the winter. Due to present low water levels in the reservoir, winter fishery survival is very questionable. This will help prevent winterkill of fish.
28. **January 8, 2001** The Department of Environmental Quality was authorized \$25,500 for cleanup at the Beartooth Hospital and Health Centering Facility in Red Lodge. Surface contamination was present in the soil including arsenic, cadmium, chromium, and lead. The contamination resulted from leaks from automobiles as a used car dealership once operated there. Contamination levels were a concern because of the day care center that would be operated at this site. Funds will be used to dig up to three feet of contaminated soil, dispose of it, and replace with clean soil.

29. **March 2, 2001** The Department of Fish, Wildlife, and Parks was authorized \$40,000 for game damage compensation as a result of the two major storms that hit Northeast Montana in November 2000. This compensation will cover landowner's losses to haystacks due to deer as a result of these storms.
  
30. **October 29, 2001** The Department of Public Health and Human Services was authorized up to \$25,000 for disposal of hazardous materials stored in the Cogswell Building on the Capitol Complex. The cleanup, removal and disposal proposal has gone out to bid and the DPHHS plan is to contract with a specialized hazardous materials disposal company.
  
31. **November 2, 2001** The Dept. of Fish, Wildlife & Parks was authorized up to \$2,000 on expenses for enhanced aeration of Bean Lake due to the continuing drought. The prairie pothole lake, a popular recreational fishery along the Rocky Mountain Front, is in danger of losing a mature fishery many years in the making without additional oxygenation.
  
32. **June 18, 2004** The Department of Natural Resources and Conservation was authorized up to \$100,000 for necessary investigations into the repair of the St. Mary Diversion Facilities. Local matching funds of an equal amount are required as a condition for use of these funds. The \$100,000 in Environmental Contingency Funds should focus on analyses and to prepare a report prior to next Legislative session as to the critical steps necessary to move forward on the replacement of this important infrastructure.
  
33. **April 7, 2005** The Department of Natural Resources and Conservation was authorized up to \$30,000 for the partial cost of purchase of a small, shallow draft, hydraulic dredge for the Lower Missouri River Dredging Project. This will allow irrigators to keep pumping facilities in operation without the use of heavy earth-moving equipment, thereby providing for the protection of property and of vegetation, fish, wildlife, and other resources during imminent emergency low-water situations.
  
34. **May 25, 2005** The Department of Military Affairs was authorized \$4,020.94 for reimbursement under the Emergency Hazmat Plan. This reimbursement allowed the Great Falls Hazmat Unit to assist the Lewistown Hazmat Unit in response to a incident involving a truck-trailer on the truck bypass in Lewistown.
  
35. **September 26, 2005** The Department of Natural Resources and Conservation was authorized up to \$100,000 for use on repairs to the Deadmans Basin Supply Canal. The canal was heavily damaged in a storm on June 27, 2005. Repairs must be made to allow for average flows through the canal by the spring of 2006.

36. **August 22, 2006** The Department of Natural Resources and Conservation was authorized up to \$30,000 to purchase water from the Northern Cheyenne Tribe to mitigate some of the damage that will occur due to record lows of the Southeast Montana rivers.
37. **January 4, 2007** The Department of Natural Resources and Conservation was authorized up to \$200,000 erosion control in Stillwater and Sweet Grass Counties due to exposed soil and loss of vegetation as a result of past fires.
38. **March 6, 2007** The Department of Natural Resources and Conservation was authorized up to \$30,000 for removal of the abandoned and failed railroad bridge prior to its collapse into the Jefferson River and to prevent flood damage to roads, a state-owned fishing access site.
39. **March 15, 2007** The Department of Natural Resources and Conservation was authorized up to \$10,000 for costs associated with replacement of a section of broken water main servicing the Town of Brockton.
40. **September 5, 2007** The Department of Natural Resources and Conservation was authorized up to \$24,000 for emergency water main replacement for the Town of Brockton.
41. **September 18, 2007** The Department of Natural Resources and Conservation was authorized up to \$23,000 to compensate the Glasgow Irrigation District for costs incurred in making emergency repairs to the Vandalia Main Canal.
42. **September 18, 2007** The Department of Environmental Quality was authorized up to \$2,500 to fund the emergency removal and disposal of hazardous material near Alberton.
43. **September 25, 2007** The Department of Military Affairs was authorized up to \$7,012.15 for reimbursement for Regional HazMat Team responses. Costs were incurred in the Kalispell Team's response to a spill Hydrochloric Acid; Powder River County Sheriff's request for assistance in identifying matter found at a rest area; and response to fish kill in Fleshman Creek in the City of Livingston.
44. **April 21, 2008** The Department of Military Affairs was authorized up to \$16,877.38 for reimbursement for Regional HazMat Team responses. Costs were incurred in the Kalispell's Team's response to Incident Number 07072503, Meridan Road Gasoline Spill.

45. **October 1, 2008** The Department of Fish, Wildlife and Parks was authorized up to \$60,000 for elk brucellosis testing. Brucellosis sample kits were distributed to hunters and landowners along with education materials about the testing program prior to the start of the 2008 big game season. The Funds were approved to purchase materials for brucellosis sample kits; hire wildlife technicians to assemble the kits and distribute them to hunters and landowners; and to conduct laboratory testing of the blood samples.
46. **January 22, 2009** The Department of Natural Resources and Conservation was authorized up to \$63,450 to compensate the Town of Superior for costs to remove arsenic and lead contaminated soils associated with construction of a drinking water system.
47. **May 22, 2009** The Department of Natural Resources and Conservation was authorized up to \$5,000 to compensate the Big Creek Lakes Reservoir Association for costs to construct a temporary dam that will allow them to fill Big Creek Lake to full capacity providing late-summer irrigation water for 81 irrigators in the Bitterroot Valley near Victor. A permanent dam will be constructed in the fall of 2009.
48. **November 9, 2009** The Department of Natural Resources and Conservation was authorized up to \$22,000 from the Environmental Contingency Account to assist in fire rehabilitation aerial seeding for the Indian Trail and Dunn Mountain Fires.
49. **August 27, 2010** The Department of Natural Resources and Conservation was authorized up to \$40,000 from the Environmental Contingency Account to pay for the costs to treat known Eurasian water milfoil (EWM) sites and any additional sites that may be discovered. Treatment will include the use of chemicals, dredging, hand pulling and mats where appropriate.

**Authorizations for this Report Period:**

1. **July 1, 2011** The Department of Justice was authorized \$144,555 from the Environmental Contingency Account to pay for the costs associated with the Yellowstone Exxon Pipeline oil spill approved in the Governor's executive order EO-9-11. Costs incurred by Department of Justice were fully reimbursed by Exxon Mobile Oil Company in 2012. No fiscal impact to the ECA account.
2. **September 28, 2011** The Department of Natural Resources and Conservation was authorized up to \$50,000 from the Environmental Contingency Account to help the Delphia-Melstone Canal Water Users Association (WUA) pay for damages of the main water canal on the Lower Musselshell River east of Roundup resulting from the spring 2011 flooding.

ENVIRONMENTAL CONTINGENCY ACCOUNT FUND 02107  
FINANCIAL REPORT  
As of JUNE 30, 2011

ENVIRONMENTAL CONTINGENCY ACCOUNT(02107)	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Beginning Cash Balance	\$545,493	\$407,522	\$456,881	\$368,211	\$507,316	\$ 504,335	\$ 642,884	\$ 542,884	\$ 613,145	\$ 368,655	\$ 639,501	\$ 696,921	\$ 856,456	\$ 721,864
Transfer-in from Fund 02458 (FY06) Fund 01100 (FY08)	-	-	-	-	-	-	-	57,116	-	153,855	-	-	-	-
RIT Interest Deposited	-	175,000	-	175,000	-	175,000	-	175,000	-	175,000	175,000	175,000	(121,921)	28,136
STIP Participant Earnings	-	-	-	-	-	-	-	-	-	14,538	10,870	2,460	2,329	(2,290)
Misc Revenue	-	-	-	-	-	-	-	4,021	-	-	-	-	-	-
<i>Total Available Resources</i>	<i>545,493</i>	<i>582,522</i>	<i>456,881</i>	<i>543,211</i>	<i>507,316</i>	<i>679,335</i>	<i>642,884</i>	<i>779,021</i>	<i>613,145</i>	<i>712,048</i>	<i>825,371</i>	<i>874,381</i>	<i>736,864</i>	<i>747,711</i>
<b>USES OF RESOURCES:</b>														
<b>STATE LANDS EXPENDITURES:</b>														
<b>DEPT NATURAL RESOURCES &amp; CONSERVATION</b>														
-Cove Irrigation Company Ditch	30,600													
-Town of Opheim Public Water Supply Contamination	35,636													
-St. Mary's Diversion Facilities-Investigate Repair							100,000							
-Lower Missouri River Dredging Project							30,000							
-Deadmans Basin Supply								100,000						
-No. Cheyenne Tribe Contract Water*									7,600					
-Derby Fire Erosion Project									200,000					
-Cardwell Bridge Removal*									26,890					
-Brookton Water Main Repair									10,000					
-Vandalia Canal Glasgow Irrigation District										24,000				
-Superior Soil Removal and Replacement										23,000				
-Holter Cut Dam Repairs											16,371			
-Fire Rehab Reseeding											5,000			
-Eurasian watermilfoil Sites Treatment												32,936		
-Delphia-Melstone Canal Water Users Line Repair												17,925		
													14,142	
														12,500
														50,000
<b>DEPT. FISH, WILDLIFE &amp; PARKS:</b>														
-Parrot Ditch assistance to Jefferson River streamflows														
-Install Windmill aerators at Bynum Reservoir for fishery			1,630											
-NE Montana storm haystack impacts			40,000											
-Aeration of Bean Lake				1,832										
-Elk Brucellosis Testing											60,000			
<b>MONTANA BUREAU OF MINES AND GEOLOGY:</b>														
<b>DEPT. OF ENVIRONMENTAL QUALITY</b>														
-Remediation of Pony Millsite Tailings	90,000													
-Repayment of Remediation of Pony Millsite Tailings														
-Butte Streamside Tailing Operable Unit	17,372													
-Repayment-Butte Streamside Tailing Operable Unit		(17,365)												
-Harlem Equity Co-Op Petroleum Release		2,434						27,519						
-Town of Nashua Sewer		57,636	21,552	9,063	36,512	2,920								
-Beartooth Hospital Day Care Soil Cleanup			25,500											
-Alberton Hazardous Waste Drum Removal										1,657				
<b>DEPT. OF LIVESTOCK</b>														
-Kessler Game Farm		47,300	(12)											
<b>DEPT. OF MILITARY AFFAIRS</b>														
-Lewistown HazMat							4,021	4,336						
-Regional Hazardous Materials Response Teams										23,890				
-Regional Hazardous Materials Response Teams														
<b>DEPT. OF PUBLIC HEALTH &amp; HUMAN SERVICES</b>														
-Disposal of Hazardous Chemicals-Cogswell					25,000									
<i>Total Uses of Resources</i>	<i>173,607</i>	<i>90,005</i>	<i>88,670</i>	<i>35,895</i>	<i>36,512</i>	<i>2,920</i>	<i>134,021</i>	<i>131,855</i>	<i>244,490</i>	<i>72,547</i>	<i>81,371</i>	<i>50,861</i>	<i>26,642</i>	<i>50,000</i>
<b>ADJUSTMENTS:</b>														
-Accrual for ECA-Equity Co-Op, Harlem	35,636	(35,636)					33,531	(33,531)						
-Accrual for Town of Opheim														
-Accrual for Lewistown HazMat									4,021					
-Accrual for Lower Missouri River Dredging Project								30,000	(30,000)					
-Accrual Superior Soil Removal and Replacement											47,079	(32,936)	(14,142)	
-Accrual ECA-Eurasian Watermilfoil													2,500	
<i>Ending Cash Balance</i>	<i>\$ 407,522</i>	<i>\$ 456,881</i>	<i>\$ 368,211</i>	<i>\$ 507,316</i>	<i>\$ 504,335</i>	<i>\$ 642,884</i>	<i>\$ 542,884</i>	<i>\$ 613,145</i>	<i>\$ 368,655</i>	<i>\$ 639,501</i>	<i>\$ 696,921</i>	<i>\$ 856,456</i>	<i>\$ 721,864</i>	<i>\$ 697,711</i>
<b>CASH RESERVED FOR PROJECTS</b>														
Reserved for Whirling Disease Accrual (FWP)														
Reserved for Cut Bank Wastewater Treatment Lagoon (DEQ)														
Reserved for Harlem Equity Co-Op Petroleum Release (DEQ)		97,566	76,014	66,951	30,439	27,519	27,519							
Reserved for Town of Nashua Sewer (DEQ)		5,364												
Reserved for Kessler Game Farm (DOL)		12,700	12,712											
Reserved for Parrot Ditch for Jefferson River streamflows (FWP)			3,600											
Reserved for Aeration of Bean Lake (FWP)				2,000										
Reserved for Restoration in Stillwater & Sweet Grass Counties (DNRC)														
Reserved for Alberton Hazardous Waste Drum Removal (DEQ)										843	843			
Reserved for Fire Rehab Reseeding (DNRC)												4,076		
Reserved for Eurasian watermilfoil Sites Treatment													25,000	25,000
<i>Total Cash Reserved for Projects:</i>	<i>\$0</i>	<i>\$115,630</i>	<i>\$92,326.08</i>	<i>68,951</i>	<i>\$30,439.02</i>	<i>\$27,518.90</i>	<i>27,519</i>	<i>-</i>	<i>-</i>	<i>843</i>	<i>843</i>	<i>4,076</i>	<i>25,000</i>	<i>25,000</i>
<i>Unreserved Ending Cash Balance</i>	<i>\$ 407,522</i>	<i>\$ 341,251</i>	<i>\$ 275,885</i>	<i>\$ 438,365</i>	<i>\$ 473,896</i>	<i>\$ 615,365</i>	<i>\$ 515,365</i>	<i>\$ 613,145</i>	<i>\$ 368,655</i>	<i>\$ 638,658</i>	<i>\$ 696,078</i>	<i>\$ 852,381</i>	<i>\$ 696,864</i>	<i>\$ 672,711</i>

\*The No. Cheyenne Tribe Contract Water project and the Cardwell Bridge Removal project have been completed and the balance of the funds required for these projects will not be used--No need to reserve any further funds.  
\*\*The settlement of the lawsuit with Arco provides the balance of the funds required for this project--No need to reserve any further funds.

Appendix A – EMS Grant Program  
 SFY 2012 Applicants & Award  
 SFY 2013 Applicants & Requested Equipment

<b>SFY 2012 - ROUND III APPLICANTS Provider</b>	<b>Location</b>	<b>Item(s) Requested</b>	<b>Amount Requested</b>
Olney Fire Department	Olney	2012 4x4 Ambulance	\$140,000
Toole County Ambulance	Shelby	17x16 Foot Supply Trailer	\$3,895
Plains Community Ambulance, Inc.	Plains	AMBU Intubation Trainer OB Manikin ALS MASCO Crisis Manikin Crash Kelly with intubation Crash Kelly Advanced Trauma Module Training Skeleton	\$1,325 \$550 \$5425 \$2495 \$2,267.50 \$309.99
Dahl Memorial Healthcare Ambulance	Ekalaka	Stryker Power cot Styker Power cot Casmed Digital Monitor	\$16,446 \$16,446 \$2,828.91
Pendroy Volunteer Fire Department	Pendroy	2012 used F250 4x4 Flatbed Boxes Lights & Radio Hardware/Install/Misc.	\$28,000 \$2,000 \$1,500 \$1,200 \$1,300
Roosevelt Medical Volunteer Ambulance	Culbertson	Stryker Power Cot Stryker Power Chair Cardiac Monitor Glide Scope	\$12,372.75 \$2,742.59 \$16,732.50 \$13,880.71
Red Lodge Fire Rescue	Red Lodge	2011 4x2 Type II Ambulance	\$66,000
Joliet EMS Inc.	Joliet	(2) EZ IO Drills Needles for Drills Vascular Access Pack/stabilizer Defibrillator CPR Manikin CPR recording Manikin & replacement part ALS Child Crisis Manikin Adult Difficult Airway Manikin & replace Ambu Intubation Trainer I/O Adult Leg simulator & replace parts Auscultation Trainer, scope, replace scope Fat Old Fred Manikin & replace parts Full Body CPR trauma manikin Blood Pressure Arm Traction Splint Trainer Sounds/Arrhythmia Trainer	\$590 \$1,035 \$48 \$1,521 \$2,302.70 \$4,120 \$1,191.80 \$1,738.70 \$404.50 \$3,725 \$489.90 \$968.30 \$916.90 \$1,035
Three Forks Area Ambulance Service Dist	Three Forks	CPR Trauma Manikin & Accessories	\$1,825.06
Broadwater Health Center Ambulance Service	Townsend	(2) Flotation Backboards (2) Pediatric Backboards (2) Water Rescue Throw Lines (2) Rescue Ropes	\$399.98 \$132.32 \$317.60 \$191.70
Phillips County Ambulance Service	Malta	2011 Type III Ambulance	\$143,000
Bridger Canyon Volunteer Fire Dept.	NE of Bozeman	EMS Training Course Program	\$7,294.14
Fisher River Valley Volunteer Fire/Rescue	Libby – Happy’s Inn Area	(4) Handheld Radios (2) Toughbook Laptops (2) Mapping Software Stryker Power Cot (2) CPAP Airway starter kits	\$19,244 \$10,0078 \$1,800 \$11,632 \$2,590
Phillipsburg Volunteer Ambulance Assoc.	Phillipsburg	2012 4x4 Ambulance Radio	\$157,835 \$3,749.34

Appendix A – EMS Grant Program  
 SFY 2012 Applicants & Award  
 SFY 2013 Applicants & Requested Equipment

SFY 2012 - ROUND III APPLICANTS Provider	Location	Item(s) Requested	Amount Requested
		Stryker Power Cot	\$13,317
Whitehall Ambulance	Whitehall	(3) Zoll AED Monitors Stryker Power Cot Levitan GLS Optical Stylet	\$50,628.75 \$13,000 \$1,525
West Valley Fire District	Kalispell	Used 4x4 Type III Ambulance	\$55,000
STAT Ambulance Service	Glasgow	Used Simulator System Infant Simulator System (25) Motorola Radios	\$33,098.11 \$43,477.18 \$62,750
Lakeside Quick Response Unit	Lakeside	2012 4x4 Ambulance Non-power Stryker Cot Stryker Stair Chair Medicine Vault	\$166,835 \$4,857 \$3,300 \$1,220
Belt Volunteer Ambulance Service	Belt	2012 4x4 Ambulance	\$148,500
Thompson Falls Ambulance Service	Thompson Falls	2012 4x4 Ambulance Stryker Power Cot	\$146,178 \$13,500
Clarks Fork Valley Ambulance.	Bridger	(2) Toughbook Laptops	\$8,472
Sweet Grass County Ambulance	Big Timber	Cot Power load system	\$28,000
Columbus Rural Fire District #3	Columbus	(2) Port02 vent CPAP Machines Stryker Stair Chair (2) Tablet PC's	\$2,792.18 \$2,635.74 \$15,000
Lincoln Volunteer Ambulance	Lincoln	Defibrillator with CPR 12 lead CPAP Ventilator Suction Unit	\$25,376.25 \$5,698.95 \$899
Northeast Montana Health Services	Poplar	Stryker Stair Chair CPR Manikin 5 pack	\$2,620 \$410
Glacier County EMS	Cut Bank	Truck	\$136,200
Blaine County 1 Ambulance	Chinook	(2) Life Pak 15	\$60,720
West End Quick Response Unit	DeBorgia	Polaris Ranger 4x4	\$32,549
Cabinet View Fire Department –  <b>NOTE:</b> Applicant was ineligible for grant – service is not a licensed EMS provider with the State of Montana, as per MCA 61-2-503	Libby Area	Non-power Stryker cot Stryker stair chair CMC USAR Task force kit CMC USR Pulley Kit (2) wide angle binoculars Medical Equipment Spreader Kit Lifting bag kit Fire House software Portable generator and lights Rescue Tripod Radio	\$125,689

Appendix A – EMS Grant Program  
 SFY 2012 Applicants & Award  
 SFY 2013 Applicants & Requested Equipment

<b>SFY 2012 – Round III AWARDS Provider</b>	<b>Location</b>	<b>Items Awarded</b>	<b>Total Awarded</b>
Olney Fire Department	Olney	4x4 Ambulance	\$126,218
Pendroy Volunteer Fire Department	Pendroy	Truck, flatbed, boxes, lights	\$33,515
Whitehall Ambulance	Whitehall	(3) Zoll AED Monitors Stryker Power Cot Levitan GLS Optical Style	\$63,437
West End Quick Response Unit	DeBorgia	Polaris 4x4	\$31,380
Three Forks Area Ambulance Service Dist.	Three Forks	CPR Trauma Manikin & Accessories	\$1,587
Lakeside Quick Response Unit	Lakeside	2012 4x4 Ambulance Non-power Stryker Cot Stryker Stair Chair	\$156,630
Broadwater Health Center Ambulance Service	Townsend	(2) Flotation Backboards (2) Pediatric Backboards (2) Water Rescue Throw Lines (2) Rescue Ropes	\$1,312
Bridger Canyon Volunteer Fire Dept.	NE of Bozeman	EMS Training Course Program	\$7,209
Lincoln Volunteer Ambulance	Lincoln	Defibrillator with CPR 12 lead CPAP Ventilator Suction Unit	\$31,667
Glacier County EMS	Cut Bank	Truck	\$136,500
Phillips County Ambulance Service	Malta	2011 Type III Ambulance	\$114,265
Columbus Rural Fire District #3	Columbus	(2) Port02 vent CPAP Machines Stryker Stair Chair	\$4,968
Sweet Grass County Ambulance	Big Timber	Cot Power load system	\$20,795
Roosevelt Medical Volunteer Ambulance	Culbertson	Stryker Power Cot Stryker Power Chair Glide Scope	\$29,010
Joliet EMS Inc.	Joliet	(2) EZ IO Drills (12) Training Manikins	\$19,302
Dahl Memorial Healthcare Ambulance	Ekalaka	Stryker Power cot Styker Power cot Casmed Digital Monitor	\$24,174
Phillipsburg Volunteer Ambulance Assoc.	Phillipsburg	2012 4x4 Ambulance Radio Stryker Power Cot	\$152,679
Fisher River Valley Volunteer Fire/Rescue	Libby – Happy’s Inn Area	(4) Handheld Radios (2) Toughbook Laptops (2) Mapping Software Stryker Power Cot (2) CPAP Airway starter kits	\$35,385
Northeast Montana Health Services	Poplar	Stryker Stair Chair Manikin 5 pack	\$3,220
STAT Ambulance Service	Glasgow	Used Simulator System Infant Simulator System	\$76,575
Plains Community Ambulance, Inc.	Plains	Skeleton	\$10,445

SFY 2013 – List of Applicants and Equipment Requested - Grant Awards anticipated  
 November, 2012

SFY 2013 EMS Grant Applicants Provider	Location	Item(s) requested	Total Amount Requested
Anaconda Fire Department	Anaconda	Type III Walk Through Ambulance	\$122,366
Augusta Volunteer Ambulance	Augusta	Power Cot	\$15,000
Belt Volunteer Ambulance	Belt	Type I 4x4 Ambulance	\$125,894
Blaine County Ambulance #1 Chinook	Chinook	(2) Stryker Power Loads for cot	\$42,190
Blaine County Ambulance #2 Turner	Turner	Stryker Power Load for cot	\$22,095
Blaine County Ambulance #3 Harlem	Harlem	Stryker Power Load for cot	\$21,095
Charlo-Moiese Rural Vol. Fire District	Charlo-Moiese	Spreader and Extrication Equipment	\$27,423
Columbus Rural Fire District	Columbus	Stryker Power Cot, Stryker Power load & install	\$35,990
Fisher River Valley Volunteer Fire/Rescue	Libby – Happy’s Inn Area	Type I 4x4 Ambulance	\$155,000
Frenchtown Rural Fire District	Frenchtown	(3) AED’s Stryker Stair Chair (3) AED Batteries	\$6,617 \$2,657 \$663
Georgetown VFD Fire Service Area	Anaconda	Cascade Rescue Toboggan 2012 4x4 Ambulance IV Arm/hand simulator Airway Manikin ECG Simulator (3) Cascade O2 Systems Randy 9000 Manikin	\$1,121 \$130,000 \$391 \$495 \$666 \$1,252 \$1,525
Geraldine Community Ambulance	Geraldine	Type 1 4x4 Ambulance	\$150,205
Glacier County EMS – Babb, St. Mary	Babb, St. Mary	Type 1 4x4 Ambulance, Rumble siren	\$139,900
Glacier County EMS – Cut Bank	Cut Bank	(5) Zoll Rescue Net Road Safety systems Airway management intube kit Intubation Kit Airway Hardcase Complete IVO Admin Kit IV/IO Kit Training Med Kit/box	\$48,700 \$351 \$250 \$135 \$356 \$109 \$1,000 \$1,000
Libby Volunteer Ambulance	Libby	(2) Motorola Radios (2) Monitor/AED’s (2) Multi-Channel pumps	\$10,119 \$45,915 \$11,800
Madison Valley Rural Fire District	Ennis	(6) AED’s & Equipment	\$14,796
Missoula County Search & Rescue	Missoula	(15) handheld Radios –Water Resistant & equipment	\$9,431
Northeast Montana Health Services	Wolf Point	Type III 2x4 Ambulance	\$118,000
Olney Volunteer Ambulance	Olney	6x6 All-Terrain Vehicle with EMT skid	\$35,000

Appendix A – EMS Grant Program  
 SFY 2012 Applicants & Award  
 SFY 2013 Applicants & Requested Equipment

<b>SFY 2013 EMS Grant Applicants Provider</b>	<b>Location</b>	<b>Item(s) requested</b>	<b>Total Amount Requested</b>
Red Lodge Fire & Rescue	Red Lodge	Type 1 4x4 Ambulance	\$132,050
Roosevelt Medical Center	Culbertson	Cardiac Monitor 10 handheld Motorola radios & antennae	\$16,733 \$7,946
Sweet Grass County Ambulance	Sweet Grass	Stryker Power Load, kit & Install	\$21,595
Teton County Fire & Rescue	Choteau	Truck, Lights & Siren, Radio & install	\$59,219
Three Forks Area Ambulance Service Dist.	Three Forks	Stryker Power Cot with IV pole	\$14,500
Treasure County Ambulance	Hysham	DOT EMT Basic course for 20	\$10,000
West Valley Rural Fire District	Kalispell	(used) 4x4 Ambulance	\$60,000
Wheatland County Ambulance Service	Harlowton	(2) Stryker Power Cots & Accessories	\$25,000
Wibaux County Ambulance Service	Wibaux	12 lead Cardiac Monitor Airway Management trainer IV Arm Trainer	\$9,065 \$1,826 \$580