



MONTANA LEGISLATIVE BRANCH

Legislative Fiscal Division

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Director
AMY CARLSON

DATE: September 26, 2013
TO: Legislative Finance Committee
FROM: Christina Butler, Fiscal Analyst II
RE: Budget Amendments

BUDGET AMENDMENT ACTIVITY

As of September 26, 2013 the Legislative Fiscal Division received notification of 65 budget amendments certified by the Governor since the June 2013 Legislative Finance Committee meeting. These amendments increase total funds by \$1.7 million in FY 2013, \$16.7 million in FY 2014, and \$3.3 million in FY 2015. An additional 1.50 FTE in FY 2013, 28.27 FTE in FY 2014, and 6.00 FTE in FY 2015 have also been added. Four amendments transfer existing authority between expenditure categories or between organizational units and two extend previously approved amendment authority. The figure below summarizes the budget amendments certified by the Governor from the period June 11 through September 26, 2013.

Budget Amendment Summary (since last LFC meeting)			
Component	FY 2013	FY 2014	FY 2015
Number of Amendments	12	52	6
FTE Added	1.50	28.27	6.00
State Special	\$4,345	\$37,300	\$37,300
Federal Revenue	1,637,188	16,553,045	3,205,478
Proprietary	15,000	86,000	90,000
Total Revenue	<u>\$1,656,533</u>	<u>\$16,676,345</u>	<u>\$3,332,778</u>

Each amendment, along with a brief explanation, is summarized in the attached table. Staff has reviewed the amendments and has raised no concerns with any amendment meeting statutory criteria.

The figures summarize the budget amendments that have been certified for the 2013 and 2015 biennia. The various approving authorities have added a total of

\$159.2 million in the 2013 biennium and \$20.0 million in the 2015 biennium.

Budget Amendment Cumulative Summary 2013 and 2015 Biennia				
LFC Meeting 2013 Biennium	Number of Amendments	FY 2012	FY 2013	Biennium Total
September 29, 2011	40	\$16,890,203	\$0	\$16,890,203
December 5, 2011	69	20,705,351	0	20,705,351
March 8, 2012	34	10,612,758	393,281	11,006,039
June 7, 2012	61	23,966,535	34,070	24,000,605
September 27, 2012	76	34,112,499	28,374,056	62,486,555
November 13, 2012	26	0	2,465,148	2,465,148
June 11 2013	84	0	19,972,161	19,972,161
September 26, 2013	11	0	1,656,533	1,656,533
Total	401	\$106,287,346	\$52,895,249	\$159,182,595
LFC Meeting 2015 Biennium	Number of Amendments	FY 2014	FY 2015	Biennium Total
September 26, 2013	44	\$16,676,345	\$3,332,778	\$20,009,123

Detailed Budget Amendment Report

LFC Meeting:	September 2013	Amount FY13	Amount FY14	Amount FY15	FTE FY13	FTE FY14	FTE FY15
BA #: 32B.07	Agency/Program: Commerce - Business Resources Division						
Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Kris Wilkinson					
Purpose: No cost extension of the federally funded Federal and State Technology (FAST) grant to 9/29/2104. Federal funding of \$74,959 are extended						0.75	0.00
BA #: 32.05	Agency/Program: Commerce - Community Development Division						
Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Kris Wilkinson					
Purpose: Reduces operating expenses by \$2,665 and increases transfers by the same amount to allow for the Governor's Office to provide for a modified position as a Constituent Services FTE in FY 2013.							
BA #: 547	Agency/Program: DEQ / Remediation						
Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Roger Lloyd					
Purpose: Office of Surface Mining has awarded an Abandoned Mine Lands grant.					2,728,388	2,728,388	
BA #: 411	Agency/Program: DNRC / Conservation						
Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Roger Lloyd					
Purpose: BCD requests authority for DNRC'S Conservation and Resource Development Division (CARDD) to expend Federal Environmental Protection Agency (EPA) Capitalization (CAP) grant funding. Funds will be used for loan forgiveness on State Revolving Fund Clean Water projects (SRF-WW) in the amount of \$460,680 and HB2 SRF Administration shortfall of \$2,956 in fund 03149/540H1.					463,636		
BA #: 412	Agency/Program: DNRC / Conservation						
Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Roger Lloyd					
Purpose: BCD requests authority for DNRC'S Conservation and Resource Development Division (CARDD) to expend Federal Environmental Protection Agency (EPA) Capitalization (CAP) grant funding. Funds will be used for loan forgiveness on State Revolving Fund Safe Drinking Water projects in the amount of \$2,526,300 and HB2 SRF Administration shortfall of \$3,947 in fund 03430/540H1.					2,530,247		
BA #: 300.01	Agency/Program: DNRC / Forestry						
Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Roger Lloyd					
Purpose: BCD requests additional federal spending authority and to extend the term date to 8/21/17 from the USDA Forest Service for agreement number 12-DG-11010000-030 mod#2 for DNRC to support the implementation of the Forest Service's "Cohesive Strategy in Montana", focusing on 2 of the 3 goals outlined in the national strategy: 1) protecting communities, and 2) restoring the landscape. The funding will be used for projects that promote and enhance utilization of forest materials derived from forest health and hazardous fuels treatments in Montana.					150,000		
BA #: 209	Agency/Program: DNRC / Forestry						
Funding: Federal	Concerns: <input type="checkbox"/>	Analyst: Roger Lloyd					
Purpose: BCD requests to add an additional \$38,000 of federal spending authority for USDA, Forest Service Grant #11-DG-11010000-030 per mod #3. Grant provides funding for promotion of biomass utilization, to help rural areas maximize the economic potential of local forest resource opportunities. BCD also requests to extend modified FTE position 57635086 by .41 and 57635106 by .17 for FY15.					38,000		1.00

				Amount FY13	Amount FY14	Amount FY15	FTE FY13	FTE FY14	FTE FY15
BA #: 402	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: BCD requests \$506,100 of federal spending authority for USDA, Forest Service Grant #13-DG-11010000-007. Grant award for hazardous fuels reduction on non-federal lands adjacent to National Forest System lands. BCD also requests continuation of modified position # 57635062 which will provide the majority of the subaward administration and program management.					142,090	177,090			0.00
BA #: 201	Agency/Program: DPHHS	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Stephen Forrest						
Purpose: Establish a Social Security Block Grant authority for a grant from the federal government. The grant provides community-based and home-based care for individuals who meet criteria to receive the services but do not have a slot.					1,522,805				
BA #: 206	Agency/Program: DPHHS - Human and Community Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Cynthia Hollimon						
Purpose: This request is for an update to an on-going federal grant supporting early childhood services: personal services, operations and benefits. Funding continues support for FTE beginning in FY 2014 and continuing in FY 2015.					140,000			0.92	0.00
BA #: 209	Agency/Program: DPHHS - Human and Community Services	Funding:	Concerns: <input type="checkbox"/> Analyst: Cynthia Hollimon						
Purpose: To establish authority for a new federal grant (Support for Expectant and Parenting Teens, Women, Fathers, and Their Families) to provide supportive services for young parents. This is a continuation of the previous Healthy Montana Teens federal grant, but with a new name. The FTE is shifted from HMT to this grant.					1,000,000			1.00	
BA #: 819.01	Agency/Program: DPHHS - Public Health and Safety	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Lois Steinbeck						
Purpose: This budget amendment adds authority for a 5 year grant to strengthen and improve the programs and activities carried out, to improve coordination of services for at risk communities and to identify and provide comprehensive services to improve outcomes for families who reside in at-risk communities.				1,000,000			1.50	2.00	
BA #: 820.2	Agency/Program: DPHHS - Public Health and Safety	Funding: N/A	Concerns: <input type="checkbox"/> Analyst: Lois Steinbeck						
Purpose: This budget amendment establishes the appropriation authorized in HB 4, which included appropriations usually made by budget amendment. It continues a federal grant to develop and sustain an evidence based home visiting program and authorizes the FTE.								1.50	0.00
BA #: 115	Agency/Program: DPHHS - Senior / Long Term Care	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Lois Steinbeck						
Purpose: This grant authority will fund additional congregate meals to individuals in Montana over the age of 60.				350,000	172,941				
BA #: 736	Agency/Program: FWP / Capital	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: Establish a budget amendment for funding to construct fish passage projects in Park County.					73,000				

				Amount FY13	Amount FY14	Amount FY15	FTE FY13	FTE FY14	FTE FY15
BA #: 803	Agency/Program: FWP / Communication & Education	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: BA - Federal PR funding from US Fish and Wildlife Service for FY14 Montana Hunter Education Program, split between FWP ComEd and Enforcement programs.					130,177			0.52	
BA #: 921	Agency/Program: FWP / Enforcement	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: Budget amendment for funding received from US Fish and Wildlife Service (USFWS) for Statewide Coordination and Support.					1,376,195			0.75	1.00
BA #: 302	Agency/Program: FWP / Fisheries	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: "Section 6 Pallid Sturgeon (FWS)Add a position and .10 FTEOp plan change from 62000 to 61000"								0.10	
BA #: 367	Agency/Program: FWP / Fisheries	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: Refund from fund 03403 to 03097 to correct BCD367, Painted Rocks Reservoir									
BA #: 388	Agency/Program: FWP / Fisheries	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: BA - funds from USGS for FWP to conduct pallid sturgeon assessment on the Milk and Missouri rivers.					138,241			2.00	
BA #: 602.03	Agency/Program: FWP / Fisheries	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: BA for additional funds from US Forest Service for the Flathead River FAS weed management program and to extend the end date					8,500			0.25	
BA #: 305.07	Agency/Program: FWP / Fisheries	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: Budget Amendment for additional funds received from the USDA Forest Service for Aquatic Invasive Species (AIS) inspections and surveys on the Madison River, Gallatin National Forest.					5,000			0.10	0.00
BA #: 378.01	Agency/Program: FWP / Fisheries	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: BA - Additional funds from US Forest Service for Blackfoot River Genetics project					10,000				
BA #: 347.06	Agency/Program: FWP / Fisheries	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: BA - Additional funds from US Forest Service for Blackfoot River Genetics project					4,000				
BA #: 377.01	Agency/Program: FWP / Fisheries	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: BA for additional funds from US Fish & Wildlife Service for implementation of the state ANS Management Plan.					40,000			0.50	0.00

				Amount FY13	Amount FY14	Amount FY15	FTE FY13	FTE FY14	FTE FY15
BA #: 305.07	Agency/Program: FWP / Fisheries	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: Budget Amendment for additional funds received from the USDA Forest Service for Aquatic Invasive Species (AIS) inspections and surveys on the Madison River, Gallatin National Forest.					5,000			0.10	0.00
BA #: 390	Agency/Program: FWP / Fisheries	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: BA - Funds are provided from USGS for fish tech support to assist with fisheries monitoring on Montana rivers					7,000			0.10	
BA #: 392	Agency/Program: FWP / Fisheries	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: BA - Cooperative agreement between the National Park Service (YNP) and FWP to develop native fish gametes at FWP hatchery facilities, and to conduct genetic testing					21,000				
BA #: 394	Agency/Program: FWP / Fisheries	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: BA - US Forest Service funds for cooperative agreement with FWP to work on restoration of WCT habitat on Helena and Lewis & Clark National Forest streams.					7,000			0.15	
BA #: 358	Agency/Program: FWP / Fisheries	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: Budget Amendment for additional funds from Bonneville Power Administration (BPA) for regional coordination of fish and wildlife program mitigation/restoration.					82,711			0.20	
BA #: 348.06	Agency/Program: FWP / Fisheries	Funding: N/A	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: BA - Pallid Sturgeon (Army Corp of Engineers) - establish FTE for FY14 No additional funds								3.85	
BA #: 340.06	Agency/Program: FWP / Fisheries	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: BA - additional funds from Bureau of Reclamation for the Upper Missouri Basin Pallid Sturgeon Telemetry study					40,000			0.75	
BA #: 356	Agency/Program: FWP / Fisheries	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: "BA to extend contract end date for funds received from the USFWS for the Quagga Zebra Mussel Action Plan - Financial Assistance Award #F10AP00432 - Amendment 003.Revert FY13 Approp"					4,456			0.01	
BA #: 576.02	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: Budget Amendment for additional funds received from the USDA Forest Service for the Bitterroot Study.					20,000				

				Amount FY13	Amount FY14	Amount FY15	FTE FY13	FTE FY14	FTE FY15
BA #: 453	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: Establish a budget amendment for additional USFWS Pittman-Robertson funding.					2,552,231				
BA #: 533	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: Establish a budget amendment for endangered species funding received from the USFWS.					70,000			0.20	
BA #: 518	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: Budget Amendment for funds received from the US Fish and Wildlife Service (USFWS) for White Nose Syndrome monitoring.					31,096				
BA #: 086	Agency/Program: Historical Society - Education	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Christina Butler						
Purpose: The Montana Historical Society (MHS) requested authority to expend a grant awarded from the National Endowment for the Humanities in the amount of \$2,000; Grant period: 06/17/13-09/30/13				2,000					
BA #: 077.06	Agency/Program: Historical Society - Historic Preservation	Funding: Proprietary	Concerns: <input type="checkbox"/> Analyst: Christina Butler						
Purpose: Montana Historical Society (MHS), requested additional spending authority for File Search/Copy Fees enterprise fund 06013.				15,000					
BA #: 077.07	Agency/Program: Historical Society - Historic Preservation	Funding: Proprietary	Concerns: <input type="checkbox"/> Analyst: Christina Butler						
Purpose: Montana Historical Society (MHS) requested additional spending authority for File Search/Copy Fees enterprise fund 06013.					86,000	90,000		1.00	1.00
BA #: 076.01	Agency/Program: Historical Society - Research	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Christina Butler						
Purpose: Request additional FTE for existing modified positions. The grant's period of availability originally expired 7/31/13, but was extended to 9/30/13. MHS is also requesting to re-align the expenditure level.								0.40	
BA #: 055.05	Agency/Program: Historical Society - Research	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Christina Butler						
Purpose: Requesting grant extension to 8/31/2015 and to establish additional authority for an increase of grant funding of \$300,000. Requesting authorization to continue 2.0 Modified FTE's (Existing positions: 51730029-1.0 FTE and 51730129 - .75 FTE) from 8/31/2013 to 8/31/15.					300,000	300,000		1.71	2.00
BA #: 321	Agency/Program: Justice - Division of Criminal Investigation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Greg DeWitt						
Purpose: US Department of Justice Drug Enforcement Agency grant to receive to fund overtime for a investigators assigned to Billings drug task force.				10,820			0.00		

				Amount FY13	Amount FY14	Amount FY15	FTE FY13	FTE FY14	FTE FY15
BA #:	401	Agency/Program:	Justice - Division of Criminal Investigation						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Greg DeWitt				
Purpose:	Reimburse division agent overtime and operating costs while on joint investigations with the US Immigration and Customs Enforcement.				15,000			0.00	
BA #:	316	Agency/Program:	Justice - Division of Criminal Investigation						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Greg DeWitt				
Purpose:	Drug Enforcement Administration of the US Department of Justice grant to defray overtime and operating costs relating to the eradication of illicit cannabis plants and in the investigation and prosecution of cases before courts of the United States and the courts of the State of Montana.				20,000			0.00	
BA #:	320	Agency/Program:	Justice - Division of Criminal Investigation						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Greg DeWitt				
Purpose:	Funding from federal special forfeiture funds to support the operations of an economics crime auditor.				7,000			0.00	
BA #:	402	Agency/Program:	Justice - Division of Criminal Investigation						
	Funding	State Special	Concerns: <input type="checkbox"/>	Analyst:	Greg DeWitt				
Purpose:	To support requests for information from the Criminal Justice Information Network from revenue generated from fees collected by the department of justice for dissemination of criminal history record information.				37,300	37,300		1.00	1.00
BA #:	407	Agency/Program:	Justice - Forensic Science Division						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Greg DeWitt				
Purpose:	Federal DNA backlog reduction grant to reduce forensic DNA sample turnaround time and reduce DNA forensic casework backlogs.				250,000			0.00	
BA #:	319	Agency/Program:	Justice - Highway Patrol Division						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Greg DeWitt				
Purpose:	Federal forfeiture revenue to be used to establish a canine program within the Montana Highway Patrol to enhance taking drugs off the streets and highways. Funds are for start up costs including canine and associated supplies, training, and canine equipped pursuit vehicle.				30,000			0.00	
BA #:	318	Agency/Program:	Justice - Highway Patrol Division						
	Funding	State Special	Concerns: <input type="checkbox"/>	Analyst:	Greg DeWitt				
Purpose:	Funding in excess of the \$125,000 statutory appropriation from state forfeiture revenue to be used to establish a canine program within the Montana Highway Patrol to enhance taking drugs off the streets and highways. Funds are for start up costs including canine and associated supplies, training, and canine equipped pursuit vehicle. Reference is 44-12-206 (3)(a), MCA.				4,345			0.00	
BA #:	317	Agency/Program:	Justice - Highway Patrol Division						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Greg DeWitt				
Purpose:	This grant from the Executive Board of the Rocky Mountain High Intensity Drug Trafficking Areas Program will support initiatives designed to implement the strategy proposed by the Executive Board and approved by the Office of National Drug Control Policy. The overall purpose of the grant is to encourage and facilitate collaboration between and among federal, state, and local law enforcement, under a unified command structure, to continue the response to drug trafficking and its harmful impacts. The grant will cover overtime for law enforcement officers, travel, communications, and supplies.				32,776			0.00	

				Amount FY13	Amount FY14	Amount FY15	FTE FY13	FTE FY14	FTE FY15
BA #: 403	Agency/Program: Justice - Highway Patrol Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Greg DeWitt						
Purpose: To enhance the division's canine program assist in taking drugs off the streets and highways. Funding is intended to purchase four canines and associated supplies, training, and a canine equipped pursuit vehicle. Funding is from federal special forfeitures and is combined with \$32,035 in statutory appropriation authority for total funding from federal forfeitures of \$120,000 to support the canine program in FY 2014.					87,965			0.00	
BA #: 225.03	Agency/Program: Labor & Industry - Unemployment Insurance	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Kris Wilkinson						
Purpose: Transfer budget authority of 137,739 from the Unemployment Insurance Division to the Workforce Services Division (WSD) for the Emergency Unemployment Compensation Program to allow the WSD to allow for reemployment services and eligibility assessments to individuals receiving emergency unemployment compensation. The transfer includes \$98,425 in personal services and \$39,314 in operating expenses.									
BA #: 232.01	Agency/Program: Labor & Industry - Unemployment Insurance	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Kris Wilkinson						
Purpose: Increase federal appropriation authority for the Emergency Unemployment Compensation Program. The change includes \$170,900 in additional personal services and \$13,692 in additional operating expenses				184,592				4.00	
BA #: 101.04	Agency/Program: Labor & Industry - Workforce Services Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Kris Wilkinson						
Purpose: No cost extension of the Reemployment and Eligibility Assessment grant into FY 2014.								1.26	
BA #: 231.01	Agency/Program: Labor & Industry - Workforce Services Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Kris Wilkinson						
Purpose: Increase federal appropriation authority, \$77,400 in personal services and \$8,600 of operating expenses for the Emergency Unemployment Compensation Program that provides reemployment services to unemployment insurance claimants					86,000			3.00	
BA #: 704.07	Agency/Program: Military Affairs - DES	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Kris Wilkinson						
Purpose: Increase federal appropriation authority for Hazard Mitigation Grant under the FEMA presidential disaster declaration - 1996. Increased funding includes \$89,858 in assistance to local governments and \$80,000 in transfers out					169,858				
BA #: 704.08	Agency/Program: Military Affairs - DES	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Kris Wilkinson						
Purpose: Increase federal appropriation authority for FEMA project in Ennis, Moore's Creek Flood Mitigation Project under the Hazard Mitigation Grant Program.					748,244				
BA #: 704.09	Agency/Program: Military Affairs - DES	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Kris Wilkinson						
Purpose: Increase federal appropriation authority for Hazard Mitigation Grant Program related to installation of an emergency generator in the Town Hall in Browning					17,258				

LFC Meeting: September 2013

				Amount FY13	Amount FY14	Amount FY15	FTE FY13	FTE FY14	FTE FY15	
BA #: 730.01	Agency/Program: Military Affairs - DES	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Kris Wilkinson							
Purpose: No cost extension of the Homeland Security/Federal Emergency Management Agency Program for the 2010 Emergency Operations Center Grant Program in Butte Silver-Bow. The funds are for an emergency operations center and have been extended until May 31, 2014					0					
BA #: 009	Agency/Program: Public Service Regulation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Greg DeWitt							
Purpose: Federal pipeline safety grant to improve Montana's one call notification program. Eligible programs will cover such areas as compliance enforcement, legal assistance with enforcement actions, new equipment to support on-going enforcement programs, compliance monitoring, one call center statistics, compliance/noncompliance statistics, One-call membership initiatives, computer equipment, communication improvements, development and/or conduct of state-provided training programs for locators, development and/or distribution of educational items or materials, damage prevention awareness campaigns, public service announcements, informational mailings, advertisements and One Call center educational items.					18,081			0.00		
BA #: 214.02	Agency/Program: State Library - Operations	Funding: N/A	Concerns: <input type="checkbox"/> Analyst: Christina Butler							
Purpose: Establish modified FTE for the Natural Resource Conservation Service (NRCS) contract								0.15		
BA #: 019.00	Agency/Program: Transportation - Aeronautics	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Cathy Duncan							
Purpose: This budget amendment creates authority for a FAA Grant for pavement maintenance for runway 1/19 and adjoining taxiways/aprons.					247,834					
BA #: 011.00	Agency/Program: Transportation - Construction	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Cathy Duncan							
Purpose: These federal funds will be used to make repairs to the Judith River Trestle of the CMR railroad, which includes approximately 350 linear feet of the trestle system from the top down and installing steel sheet piling around 14 piers. This grant comes to the agency from the U.S. Department of Commerce. The total project cost is \$3.9 million.					1,000,000					
BA #: 097.01	Agency/Program: Transportation - Motor Carrier Services Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Cathy Duncan							
Purpose: The overall goal for this funding is to reduce motor carrier crashes and improve compliance in the targeted four counties affected by the exploration and drilling in the vicinity of the Bakken Oil field. Using a combination of public education, enforcement and carrier investigations, the agency hopes to decrease the number of crashes by 15% (11 crashes) during the next two years and by the end of FFY 2016 to reduce the total number of crashes by 30% (22 crashes) compared to 2011 calendar year. The motor carrier services division anticipated a federal grant in FY 2013 and input a budget amendment for that purpose. The grant has been awarded at \$98,361 more than anticipated in FY 2013, and this budget amendment increases the FY 2013 BA. Also included in this BCD is an increase in budget authority due to a decrease in indirect costs, \$730 for a total BCD amount of \$99,091.					99,091					
Summary for 'LFC Meeting' = Sep 2013 (65 detail records)				Grand Total:	\$1,656,533	\$16,676,345	\$3,332,778	1.50	28.27	6.00