

**Legislative Finance Committee: IT Project Portfolio
Supplemental Report**

LFC Meeting Date: September 26-27, 2013

A. General Project Information

1. Agency: Montana Public Employee Retirement Administration
2. Project Title: Data Cleansing - Implementation
3. Date Prepared: 09/05/2013
4. Prepared By: June Dosier

B. Project Status

1. Overall Health: Yellow
2. Brief description of current project status
 - *Due to the methodology employed by our line of business vendor and resource limitations, data cleansing and data mapping activities could not be completed as originally planned. MPERA and Ventera have negotiated a contract change to address the necessary changes to scope and schedule and are implementing the changes. There were no impacts to budget. The project health for scope, schedule and risk remain yellow until the changes are implemented. Data cleansing and data mapping activities continue but no additional money has been expended since the September, 2012 report was submitted.*
3. Major milestones completed so far: Milestone 1: Project Inception; Milestone 2: Data Profiling Phase
4. Next milestone(s): Milestone 3: Data Reconciliation and Data Cleansing Planning

C. Scope Changes

Title and Brief Description	Date Approved	Schedule Impact (weeks)	Budget Impact (\$ amount)
migrate data one time rather than institute a bridging process	8/2013	None - realign	None
perform data mapping and conversion activities in a reiterative process rather than all at once	8/2013	None- realign	None

D. Issues and Risks

Title and Brief Description	Date Identified	Planned Resolution	Responsible for Resolution

E. Additional Comments Schedule impacts were limited to aligning the redefined work to the line of business project schedule.