



# MONTANA LEGISLATIVE BRANCH

## Legislative Fiscal Division

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Director  
AMY CARLSON

DATE: September 26, 2013  
TO: Legislative Finance Committee  
FROM: Roger Lloyd, Senior Fiscal Analyst  
RE: FY 2013 Fire Costs, Fire Suppression Account Updates, FY 2014 Fire Costs

Fiscal year 2013 is over. The table below shows the actual and projected costs for FY 2013 as of June 2013 and how these costs are funded. Montana's share of the costs is \$57.5 million.

<b>Fire Suppression Costs and Funding</b>	
FY 2013 (as of June 30, 2013)	
Actual and Projected	
<b><u>All costs</u></b>	
State responsibility	\$57,546,584
Other's responsibility	<u>14,000,275</u>
Total:	\$71,546,859
<b><u>Funding for State Responsibility</u></b>	
Fire Suppression Account	\$5,205,240
Governor's General Fund Emergency	\$14,253,432
Supplemental	<u>\$38,087,912</u>
Total:	\$57,546,584

The table on the next page shows the various general fund transfers to the fire suppression account, the current account balance as of September 17th, and expenditures as of September 17th.

<b>Fire Suppression Account (02847)</b>	
FY 2014	
General Fund Transfers In	
<b><u>Sources</u></b>	
HB 3 Transfer from FY 2013	\$11,912,088
Unspent governor's GF emergency appropriation	\$943,867
HB 354 Transfer from GF reversions>0.5%	\$13,338,028
HB 354 FY 2014 corporation license tax	\$25,497,421
Total:	\$51,691,404
Current Fund Balance as of September 17, 2013:	\$49,694,117
Expenditures as of September 17, 2013:	\$2,033,555

As of September 18, 2013, actual and projected costs in FY 2014 were \$16.8 million, \$11.6 million of which is state responsibility.

<b>Fire Suppression Costs</b>	
FY 2014 (as of September 18, 2013)	
Actual and Projected	
<b><u>All costs</u></b>	
State responsibility	\$11,637,369
Other's responsibility	<u>5,133,761</u>
Total:	\$16,771,130