

2015 Biennial Ongoing Increase			
Item	Millions	% of increase	% 2013 Biennial
Pension Legislation	\$126.8	24%	3.5%
HB 13 Pay plan	58.0	11%	1.6%
K-12 Total	137.0	26%	3.8%
K-12 guarantee account replacement	56.7	11%	1.6%
K-12 increased present law and other	55.7	11%	1.5%
K-12 tax relief (SB 372, SB 96, SB 175)	24.6	5%	0.7%
Tax Relief - entitlement share (2011 SB 372, SB 96)	32.2	6%	0.9%
DPHHS Medicaid, provider rates, and other	84.6	16%	2.3%
Montana University System	20.8	4%	0.6%
Other (DOC \$12.2; Justice \$3.2; DOR \$2.0; OPD \$2.8)	63.5	12%	1.7%
Total	\$522.9	100%	14.3%