

General Fund Status of Medicaid Programs as of October 31, 2013*		
	FY 2014	FY 2015
Legislative Medicaid Reductions from DPHHS Expenditure Projections	\$5,227,317	\$7,939,336
Additional Restricted Spending from Legislative Medicaid Reductions	2,344,463	3,123,039
TOTAL Budget Impact	7,571,780	11,062,375
October BSR projected shortfall	7,746,050	NA
*October 31, 2013 BSR is based on MMIS data extract of 9/27/2013		