

April 16, 2013 11:31 p.m. 80th Legislative Day	FY 2012	FY 2013	FY 2014	FY 2015
<b>Beginning Fund Balance</b>	341.9	453.2	463.1	330.5
<b>Revenues</b>				
Actual/SJ2	1,871.0	1,987.3	2,044.5	2,124.2
Adjustments to Revenue	8.8	6.2	11.7	13.2
<b>Revenue Legislation</b>				
Ongoing Revenue		22.6	(33.8)	(75.6)
OTO Revenue			0.1	(46.9)
<b>Total Available Funds</b>	<b>2,221.7</b>	<b>2,469.3</b>	<b>2,485.6</b>	<b>2,345.4</b>
<b>Spending - Ongoing</b>				
<b>Previously Authorized</b>				
Statutory App/ Non-Bud Trans/Other	188.1	217.8	214.5	225.9
<b>HB 2</b>				
Section A: General Government	79.9	83.1	82.6	82.5
Section B: Health and Human Services	398.3	422.4	444.8	463.3
Section C: Natural Resources	28.8	30.0	30.6	30.6
Section D: Public Safety	256.4	256.0	272.6	274.6
Section E: Education	814.4	837.2	906.3	932.6
HB2 Subtotal	1,577.8	1,628.7	1,736.9	1783.6
Non HB 2 Legislation (Bill List)		92.0	55.3	98.9
<b>Assumed 2015 Appropriations</b>				
SB 175 BASE-AID			0.6	0.6
SB 369 BASE-AID			0.1	0.1
Feed Bill				11.1
<b>Reversions</b>		(11.1)	(7.8)	(8.0)
<b>Subtotal - Ongoing Spending</b>	<b>1,765.9</b>	<b>1,927.4</b>	<b>2,009.6</b>	<b>2,112.2</b>
<b>One-Time Spending</b>				
HB 2	10.1	13.6	20.1	22.4
Non-HB 2 Legislation (Bill List)	3.7	65.2	125.4	20.7
Prior Year & Other Adjustments	(5.1)			
	(6.1)			
<b>Subtotal - One-Time Spending</b>	<b>2.6</b>	<b>78.8</b>	<b>145.5</b>	<b>43.1</b>
<b>Total Revenues</b>	<b>1,879.8</b>	<b>2,016.1</b>	<b>2,022.5</b>	<b>2,014.9</b>
<b>Total Spending</b>	<b>1,768.5</b>	<b>2,006.2</b>	<b>2,155.1</b>	<b>2,155.3</b>
<b>Ending Fund Balance</b> (statutory min. about \$40 million)	<b>453.2</b>	<b>463.1</b>	<b>330.5</b>	<b>190.1</b>
<b>Structural Balance (ongoing revenues - ongoing spending)</b>			12.8	(50.4)

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## Summarization of Changes From Previous Status

General Fund Status Sheet 4/11/2013	151	
General Fund Status Sheet 4/16/2013	189.9	
Amount of Change	38.9	
<b>Revenue Legislation Changes</b>		<b>58.09</b>
HB0019 Revise penalty and interest provisions related to tax law enforcement	2.245	
HB0178 Revise driver license fee allocations to increase traffic educ. account funding	1.848	
HB0213 Providing a tuition tax credit for nonpublic school education	5.383	
HB0218 Require Board of Oil and Gas to administer grant program for oil and gas impacts	-0.331	
HB0230 Generally revise property tax laws	105.88	
HB0284 Provide increases to commissions for agency liquor stores	1.545	
HB0408 Revise tax rate laws on mandated pollution control equipment	0.327	
HB0472 Reduce business equipment taxes by increasing the exemption	4.215	
HB0517 Revise natural resources operation account revenue sources	0.912	
HB0542 Revise speed limit laws	-0.004	
HB0581 Revise income tax using a tie to federal taxable income and repealing credits	28.838	
SB0081 Provide tax credits for contributions to scholarship organizations	6.024	
SB0096 Lower the business and equipment tax	-4.214	
SB0282 Generally revise taxation of income, including the corporate license tax	-94.48	
SB0375 Generally revise Montana campaign laws	-0.046	
SB0392 Increase authority of commissioner of political practices for noncompliance	-0.052	
<b>Appropriation Legislation Changes</b>		<b>-113.761</b>
HB0002 General Appropriations Act	-4.55	
HB0005 Long-range building appropriations	-49.55	
HB0298 Study relations between the Dept. of Fish, Wildlife, and Parks and landowners	0.007	
HB0322 Revise laws related to vehicle loss	0.8	
HB0354 Establish wildlife project appropriation fund	14	
HB0377 Increase contributions and funding for TRS, revise GABA	-54.923	
HB0408 Revise tax rate laws on mandated pollution control equipment	1.15	
HB0420 Fund food and agricultural development centers	0.21	
HB0454 Provide funding for PERS defined benefit plan, revise GABA	47.297	
HB0472 Reduce business equipment taxes by increasing the exemption	6.983	
HB0489 An act to create the Montana health care database	1.7	
HB0565 Establish a bioscience initiative	0.35	
HB0579 Establish task force on military missions and strategic/economic impacts in MT	0.576	
HB0580 Provide funding for governor's sage-grouse advisory council	0.075	
HB0586 Revise aquatic invasive species laws	-0.28	
HB0609 Interim study of hunting and fishing licensing	0.009	
HB0617 Study condemnation laws	0.008	
HB0623 Generally revise laws related to health care and health insurance	0.009	
HB0633 Provide for an interim select committee on efficiency in government	0.08	
SB0096 Lower the business and equipment tax	-7.083	
SB0173 Generally revising state workers' compensation insurance fund laws	-30.803	
SB0175 Generally revise public education funding	-48.764	
SB0256 Making FWP liable for private property damages caused by wild buffalo/bison	-0.04	
SB0265 Extend the reserved water rights compact commission	-0.04	
SB0342 Establish Montana Indian language preservation pilot program	-2	
SB0395 Revise health care laws to expand Medicaid and improve health care delivery	11.018	
<b>K-12 BASE Aid Bill Changes</b>		<b>94.65</b>
HB 213 Tuition Tax Credit for non public school education	-0.4	
HB 377 Increase contributions and funding for TRS, revise GABA	53.9	
HB 454 Provide funding for PERS defined benefit plan, revise GABA	0.8	
SB 175 Generally Revise Public Education Funding	40.35	
<b>Total Changes (differences due to rounding)</b>		<b>38.979</b>

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**General Fund Appropriation Summary by Agency - HB 2 Only**

**Legislative Action Comparison to Actuals**

		<b>2012 Actuals</b>	<b>Appropriated 2013 Budget</b>	<b>2014 Legislative Budget</b>	<b>2015 Legislative Budget</b>	<b>Biennial Increase</b>	<b>% Increase</b>
<b>ONGOING</b>							
<b>General Government</b>							
1104	Legislative Branch	10,271,712	12,309,086	11,431,735	11,859,908	710,845	3.15%
1112	Consumer Counsel	-	-	-	-	-	0.00%
3101	Governors Office	5,490,551	5,906,804	6,011,819	5,988,423	602,887	5.29%
3201	Secretary of States Office	-	-	-	-	-	0.00%
3202	Commissioner of Political Practices	479,605	567,028	588,126	556,407	97,900	9.35%
3401	State Auditors Office	-	-	-	-	-	0.00%
5801	Department of Revenue	47,663,801	47,756,729	49,091,685	48,585,462	2,256,617	2.36%
6101	Department of Administration	5,776,947	6,132,662	5,072,837	5,012,425	(1,824,347)	-15.32%
6501	Department of Commerce	3,166,889	3,204,433	3,011,219	3,010,749	(349,354)	-5.48%
6602	Labor & Industry	1,474,826	1,483,665	1,535,371	1,536,124	113,004	3.82%
6701	Department of Military Affairs	5,601,891	5,725,200	5,906,587	5,899,430	478,926	4.23%
<b>Health and Human Services</b>							
6902	Economic Security Services Branch	70,304,947	71,780,854	75,837,948	77,703,354	11,455,501	8.06%
6904	Director's Office	2,390,998	1,650,334	1,648,159	1,647,626	(745,547)	-18.45%
6906	Operations Services Branch	17,376,863	15,347,882	17,850,312	17,368,607	2,494,174	7.62%
6907	Public Health	3,598,646	2,723,255	3,833,072	3,836,184	1,347,355	21.31%
6911	Medicaid And Health Services Branch	304,666,432	330,854,602	345,024,308	362,177,725	71,680,999	11.28%
<b>Natural Resources and Transportation</b>							
5201	Department of Fish, Wildlife & Parks	-	-	-	-	-	100.00%
5301	Department of Environmental Quality	5,162,636	5,287,921	5,222,831	5,225,695	(2,031)	-0.02%
5401	Department of Transportation	-	-	-	-	-	0.00%
5603	Department of Livestock	986,083	991,064	965,846	967,365	(43,936)	-2.22%
5706	Department Nat Resource/Conservation	21,727,611	22,811,451	23,467,863	23,414,801	2,343,602	5.26%
6201	Department of Agriculture	921,046	923,538	969,358	927,068	51,842	2.81%
<b>Judicial Branch, Law Enforcement and Justice</b>							
2110	Judiciary	35,052,259	35,658,080	36,988,177	37,030,259	3,308,097	4.68%
4107	Crime Control Division	2,261,059	2,263,255	2,343,618	2,342,690	161,999	3.58%
4110	Department of Justice	26,411,235	26,815,721	29,988,211	29,944,011	7,110,921	13.49%
4201	Public Service Regulation	-	-	-	-	-	0.00%
6108	Office of Public Defender	22,571,899	21,678,051	25,953,647	26,017,081	7,714,778	17.43%
6401	Department of Corrections	170,077,589	170,089,157	178,748,912	180,702,375	19,284,541	5.67%
<b>Education</b>							
3501	Office of Public Instruction	622,881,959	645,440,345	697,587,045	722,136,757	151,401,498	11.94%
5101	Board of Public Education	215,806	222,033	209,128	192,932	(35,779)	-8.17%
5102	Commissioner of Higher Education	179,551,398	179,553,762	194,414,089	196,394,208	31,703,137	8.83%
5113	School For The Deaf & Blind	5,927,138	5,971,331	6,307,793	6,281,952	691,276	5.81%
5114	Montana Arts Council	451,284	448,088	486,186	476,907	63,721	7.09%
5115	Library Commission	2,544,909	2,643,606	2,817,094	2,790,572	419,151	8.08%
5117	Historical Society	2,824,649	2,934,256	3,043,356	2,989,310	273,761	4.75%
<b>ONE-TIME</b>							
<b>General Government</b>		2,291,000	a number	7,542,630	11,771,810	4,229,180	56.07%
<b>Health and Human Services</b>		311,750	a number	777,407	1,148,818	371,411	47.78%
<b>Natural Resources and Transportation</b>		12,477	a number	1,049,841	1,038,888	(10,953)	-1.04%
<b>Judicial Branch, Law Enforcement and Justice</b>		1,289,338	a number	1,262,967	477,712	(785,255)	-62.18%
<b>Education</b>		6,154,626	a number	10,048,110	8,593,633	(1,454,477)	-14.48%

**Sample Format**

## General Fund Appropriation Summary by Agency - HB 2 Only

### Legislative Action Comparison to the Executive

		2014	2014	2015	2015		
		Executive	Legislative	2015 Executive	Legislative	Biennium	% Increase
		Budget	Budget	Budget	Budget	Difference	
<b>ONGOING</b>							
<b>General Government</b>							
1104	Legislative Branch	11,883,974	11,431,735	12,238,304	11,859,908	(830,635)	-3.44%
1112	Consumer Counsel	-	-	-	-	-	
3101	Governors Office	6,000,613	6,011,819	5,887,956	5,988,423	111,673	0.94%
3201	Secretary of States Office	690,629	-	694,029	-	(1,384,658)	-100.00%
3202	Commissioner of Political Practices	587,526	588,126	555,806	556,407	1,201	0.11%
3401	State Auditors Office	-	-	-	-	-	
5801	Department of Revenue	50,818,750	49,091,685	50,601,932	48,585,462	(3,743,535)	-3.69%
6101	Department of Administration	6,353,651	5,072,837	6,246,461	5,012,425	(2,514,850)	-19.96%
6501	Department of Commerce	6,859,281	3,011,219	5,859,717	3,010,749	(6,697,030)	-52.65%
6602	Labor & Industry	2,646,492	1,535,371	2,647,416	1,536,124	(2,222,413)	-41.98%
6701	Department of Military Affairs	5,907,915	5,906,587	5,900,810	5,899,430	(2,708)	-0.02%
<b>Health and Human Services</b>							
6902	Economic Security Services Branch	76,226,046	75,837,948	77,841,516	77,703,354	(526,260)	-0.34%
6904	Director's Office	1,773,159	1,648,159	1,772,626	1,647,626	(250,000)	-7.05%
6906	Operations Services Branch	18,439,974	17,850,312	17,910,493	17,368,607	(1,131,548)	-3.11%
6907	Public Health	4,015,475	3,833,072	4,018,585	3,836,184	(364,804)	-4.54%
6911	Medicaid And Health Services Branch	343,932,417	345,024,308	361,822,584	362,177,725	1,447,032	0.21%
<b>Natural Resources and Transportation</b>							
5201	Department of Fish, Wildlife & Parks	309,125	-	309,125	-	(618,250)	-100.00%
5301	Department of Environmental Quality	6,457,202	5,222,831	6,200,552	5,225,695	(2,209,228)	-17.45%
5401	Department of Transportation	-	-	-	-	-	
5603	Department of Livestock	1,526,113	965,846	1,515,716	967,365	(1,108,618)	-36.45%
5706	Department Nat Resource/Conservation	24,185,711	23,467,863	24,133,452	23,414,801	(1,436,499)	-2.97%
6201	Department of Agriculture	1,114,782	969,358	1,072,513	927,068	(290,869)	-13.30%
<b>Judicial Branch, Law Enforcement and Justice</b>							
2110	Judiciary	8,591,817	8,988,177	8,876,087	8,703,259	(3,057,466)	-3.97%
4107	Crime Control Division	2,388,659	2,343,618	2,387,774	2,342,690	(90,125)	-1.89%
4110	Department of Justice	29,810,309	29,918,271	29,822,290	29,924,611	210,283	0.35%
4201	Public Service Regulation	-	-	-	-	-	
6108	Office of Public Defender	26,705,884	25,953,647	26,913,053	26,017,081	(1,648,209)	-3.07%
6401	Department of Corrections	183,035,457	178,748,912	186,022,149	180,702,375	(9,606,319)	-2.60%
<b>Education</b>							
3501	Office of Public Instruction	701,105,034	697,587,045	720,706,853	722,136,757	(2,088,085)	-0.15%
5101	Board of Public Education	209,115	209,128	192,921	192,932	24	0.01%
5102	Commissioner of Higher Education	201,463,308	194,414,089	203,429,719	196,394,208	(14,084,730)	-3.48%
5113	School For The Deaf & Blind	6,234,967	6,307,793	6,184,154	6,281,952	170,624	1.37%
5114	Montana Arts Council	578,159	486,186	568,886	476,907	(183,952)	-16.04%
5115	Library Commission	2,943,455	2,817,094	2,891,794	2,790,572	(227,583)	-3.90%
5117	Historical Society	3,466,155	3,043,356	3,162,942	2,989,310	(596,431)	-9.00%
<b>ONE-TIME</b>							
<b>General Government</b>		a number	7,542,630	a number	11,771,810		
<b>Health and Human Services</b>		a number	777,407	a number	1,148,818		
<b>Natural Resources and Transportation</b>		a number	1,049,841	a number	1,038,888		
<b>Judicial Branch, Law Enforcement and Justice</b>		a number	1,262,967	a number	477,712		
<b>Education</b>		a number	10,048,110	a number	8,593,633		

Sample Format

## Detail of Legislative Action

Status	Bill	Short Description of Proposed Legislation	Revenue	Appropriation*	Potential**	Total
LAW	HB0001	Feed bill	0.000	-9.231	0.000	-9.231
Ret-1st Hse	HB0002	General Appropriations Act	0.000	0.150	0.000	0.150
Ret-1st Hse	HB0003	Supplemental appropriations	0.000	-118.799	0.000	-118.799
Ret-1st Hse	HB0005	Long-range building appropriations	0.000	-49.550	0.000	-49.550
Ret-1st Hse	HB0006	Renewable resource grants	0.000	-20.474	0.000	-20.474
Ret-1st Hse	HB0010	Long-range information technology appropriations	0.000	-11.452	0.000	-11.452
Ret-1st Hse	HB0011	Treasure state endowment program	0.000	-21.700	0.000	-21.700
Ret-1st Hse	HB0012	Appropriate funds for provider payments	0.000	-6.482	0.000	-6.482
Ret-1st Hse	HB0013	State employee pay plan	0.000	-59.100	0.000	-59.100
Enrolling	HB0016	Revise involuntary commitment and emergency detention laws	0.279	0.000	-0.151	0.128
2nd House	HB0019	Revise penalty and interest provisions related to tax law enforcement	-1.096	0.000	-0.095	-1.191
LAW	HB0066	Allow for electronic service of notices of levy and writs of execution	0.000	0.000	-0.055	-0.055
LAW	HB0081	Revise securities restitution assistance fund laws	-0.817	0.000	0.000	-0.817
LAW	HB0084	Revise 72-hour presumptive eligibility requirements for crisis stabilization	0.000	0.000	-0.029	-0.029
LAW	HB0089	Allow de minimus refund of abandoned property or closed estates	-0.011	0.000	0.000	-0.011
Governor	HB0095	Require contributions on working retiree compensation	0.000	0.000	-0.109	-0.109
Conference	HB0100	Create a medicaid pay-for-performance pilot project	0.000	0.000	-0.021	-0.021
Governor	HB0122	Ensure federal IRS qualification of MPERA retirement systems	0.000	0.000	-0.012	-0.012
LAW	HB0168	Revise DUI laws for THC	0.000	0.000	-0.003	-0.003
Enrolling	HB0171	Revise laws related to medicaid and children's health program fraud	0.000	0.000	-0.203	-0.203
Governor	HB0189	Revise hail insurance maximum	-0.014	0.000	0.000	-0.014
Governor	HB0195	Revise laws related to taxation of certain forest land	0.000	0.000	-0.007	-0.007
LAW	HB0210	Revise Montana digital academy funding and provide an appropriation	0.000	-0.300	0.000	-0.300
2nd House	HB0218	Require Board of Oil and Gas to administer grant program for oil and gas impacts	-20.318	0.000	0.000	-20.318
Enrolling	HB0259	Revising professional, occupational licensing terms regarding military training	0.000	-0.010	0.000	-0.010
Enrolling	HB0286	Allowing board of regents to waive tuition and fees for certain students	0.000	0.000	-1.193	-1.193
Conference	HB0297	Provide that employment of an unauthorized alien is unlawful	0.000	0.000	-0.330	-0.330
2nd House	HB0298	Study relations between the Dept. of Fish, Wildlife, and Parks and landowners	0.000	-0.003	0.000	-0.003
Enrolling	HB0355	Eliminate the 5-year look back for alcohol and drug driving offense	0.333	0.000	-0.164	0.369
2nd House	HB0377	Increase contributions and funding for TKS revise GABA	0.000	-54.923	0.000	-54.923
Conference	HB0395	Revising membership of livestock loss board	0.000	0.000	0.003	0.003
LAW	HB0402	License and regulate wineries selling and shipping wine directly to MT consumers	0.009	0.000	0.000	0.009
Ret-1st Hse	HB0403	Revising fees collected by district court clerks	0.000	0.000	-0.015	-0.015
2nd House	HB0414	Permit registration of motor vehicle to those having interest in real property	2.486	0.000	0.000	2.486
Ret-1st Hse	HB0444	Provide tax credit for access to state lands	-0.015	0.000	0.000	-0.015
Ret-1st Hse	HB0447	Provide higher education scholarships for Montana Purple Heart recipients	0.000	-0.050	0.000	-0.050
2nd House	HB0454	Provide funding for PERS defined benefit plan, revise GABA	0.000	-37.521	0.000	-37.521
Enrolling	HB0498	Generally revise state issued id requirements	0.192	0.000	-0.001	0.191
2nd House	HB0509	Provide for prepaid wireless 911 service charge	0.000	0.000	-0.033	-0.033
Ret-1st Hse	HB0524	Removing grocery, pharmacy requirement on off-premises beer, wine license	0.244	0.000	0.000	0.244
Ret-1st Hse	HB0545	Allow employer to fund total cost of qualifying employee's health insurance	-0.010	0.000	0.000	-0.010
2nd House	HB0556	Revise laws related to coal severance tax allocations	-1.322	0.000	0.000	-1.322
2nd House	HB0559	Generally revise motor vehicle laws	0.058	0.000	0.000	0.058
LAW	HB0566	Revise vehicle license plate laws related to military families	0.000	0.000	-0.001	-0.001
2nd House	HB0574	Establish "small herd exemption" to certain laws related to the sale of milk	0.002	0.000	-0.001	0.001
Ret-1st Hse	HB0583	Establish Montana Suicide Review Team	0.000	-0.134	-0.061	-0.195
Ret-1st Hse	HB0586	Revise aquatic invasive species laws	0.000	-1.580	0.000	-1.580
Ret-1st Hse	HB0604	Create Select Committee on Medicaid Innovation, Reform, and Expansion	0.000	-0.100	0.000	-0.100
Enrolling	HB0605	Generally revise resort district laws	0.001	0.000	0.000	0.001
2nd House	HB0607	Expand electronic title, lien filing, and registration pilot program	0.000	0.000	-0.001	-0.001
Ret-1st Hse	HB0609	Interim study of hunting and fishing licensing	0.000	-0.001	0.000	-0.001
Enrolling	HB0630	Establish the Montana food policy modernization project	0.000	-0.018	0.000	-0.018
LAW	SB0011	Generally revise criminal justice system laws related to mental illnesses	0.000	0.000	-0.005	-0.005
LAW	SB0016	Revise tax increment financing laws related to distribution	0.000	0.050	0.000	0.050
Governor	SB0043	Revise laws relating to reports of alleged abuse at MT Development Center	0.000	0.000	-0.201	-0.201
2nd House	SB0096	Lower the business and equipment tax	-5.715	-10.007	-13.368	-29.090
Enrolling	SB0114	Eliminate certain charges for motor vehicle registration	-4.939	0.231	-0.013	-4.721
2nd House	SB0117	Allow deductions for other state college savings plans	-0.157	0.000	-0.032	-0.189
LAW	SB0136	Revise veterans home loan program laws	-0.220	0.000	0.000	-0.220
Ret-1st Hse	SB0162	Transfer hail insurance program from D of Revenue to the D of Agriculture	-0.014	0.000	0.000	-0.014
2nd House	SB0173	Generally revising state workers' compensation insurance fund laws	0.000	-15.692	0.000	-15.692

Sample Format



## Detail of Legislative Action

Status	Bill	Short Description of Proposed Legislation	Revenue	Appropriation*	Potential**	Total
2nd House	SB0175	Generally revise public education funding	0.000	-48.764	-1.740	-50.504
Ret-1st Hse	SB0201	Revise laws on rural/urban interface and fire protection	0.000	0.000	-0.018	-0.018
Enrolling	SB0203	Enter into interstate compact on educational opportunity for military children	0.000	0.000	-0.027	-0.027
LAW	SB0213	Revise sex offender registration laws	0.000	0.000	-0.012	-0.012
2nd House	SB0231	Revise tax exemption laws regarding tribal recreational property	-0.006	0.000	0.000	-0.006
Governor	SB0236	Increase coal board funding until June 30, 2019	-3.010	0.000	0.000	-3.010
2nd House	SB0240	Revise taxation of pollution control equipment	-0.157	0.000	0.000	-0.157
Conference	SB0256	Making FWP liable for private property damages caused by wild buffalo/bison	0.000	-0.040	0.000	-0.040
Ret-1st Hse	SB0265	Extend the reserved water rights compact commission	0.000	-0.040	-0.040	-0.080
Enrolling	SB0275	Revise driver license laws related to veteran status	0.095	0.000	-0.041	0.054
2nd House	SB0280	Allow mediation for dispute of property valuation	0.019	0.000	-0.232	-0.213
2nd House	SB0282	Generally revise taxation of income, including the corporate license tax	-98.132	0.000	0.678	-97.454
Enrolling	SB0302	Revise board of education laws related to defining substantial fiscal impact	0.000	0.000	-0.044	-0.044
Conference	SB0342	Establish Montana Indian language preservation pilot program	0.000	-2.000	0.000	-2.000
Governor	SB0351	Provide criminal background checks of potential emergency placement residents	0.000	0.000	-0.005	-0.005
2nd House	SB0369	Revise state cabin site leasing laws	0.000	0.000	-0.215	-0.215
2nd House	SB0392	Increase authority of commissioner of political practices for noncompliance	0.005	0.000	-0.013	-0.008
2nd House	SB0394	Generally revise income tax laws and decrease taxes	-47.003	0.000	0.000	-47.003
2nd House	SB0395	Revise health care laws to expand Medicaid and improve health care delivery	0.000	0.000	-16.587	-16.587
2nd House	SB0398	Revise property tax revaluation process and the taxation of property	0.000	0.000	-8.104	-8.104
2nd House	SB0401	Revise disposition of metalliferous mines license tax	-3.620	0.000	0.000	-3.620
1st House	SJ0027	Revise revenue estimates in Senate Joint Resolution No. 2	48.893	0.000	0.000	48.893
<b>Total of Legislative Action</b>			<b>-133.760</b>	<b>-467.540</b>	<b>-42.501</b>	<b>-643.801</b>

The general fund impacts of HB 623 and SB 108 do not appear on this list as they are duplicated in other areas of the status sheet. \* Includes transfers.

\*\* Potential appropriations result from legislation changing the duties and functions of state agencies without a corresponding appropriation adjustment. These adjustments will be considered in conference committee towards the end of the legislative session.

# Sample Format