

## Legislative Finance Committee IT Project Portfolio

LFC Meeting Date: 12/9/2013

### Supplemental Report

#### General Project Information

- |                          |  |   |
|--------------------------|--|---|
| 1. <i>Project Code:</i>  | <input type="text" value="DPHHS77"/>   | <input type="button" value="Retrieve"/> |
| 2. <i>Agency:</i>        | <input type="text" value="Department of Public Health and Human Services"/>        |   |
| 3. <i>Project Title:</i> | <input type="text" value="Vocational Rehabilitation (VR) Case Management System"/> |   |
| 4. <i>Date Prepared:</i> | <input type="text" value="November 19, 2013"/>                                     |   |

#### Project Health

- |   |   |
|---|---|
| 5. <i>Overall Project Health:</i>   |    |
| 6. <i>Brief description of the reasons for the current project health</i> | <p>Technical challenges and changes due to changes in federal regulations have caused some delays. Full conversion and the AWACS Interface is not completed yet which limits the ability to do full end to end testing with conversion data validation and report testing. A mitigation strategy for the risk of continued delays due to technical challenges and holiday schedules has been identified. This project is listed as overall health risk of yellow due to the time frame for implementation and work yet to be completed.</p> |
| 7. <i>Major milestones completed so far:</i>                              | <ul style="list-style-type: none"> <li>• User Functionality Requirements</li> <li>• Unit testing of User Functionality</li> <li>• User Functionality Development</li> <li>• TAM Integration</li> <li>• Navigational Guide</li> <li>• Report Functionality</li> <li>• Maintenance Tables</li> <li>• Accessibility Integration</li> </ul>   |
| 8. <i>Next milestones:</i>  |   |

- AWACS Interface Completion - 11/22/2013
- Data Conversion - 11/22/2013
- End to End Testing - 12/06/2013
- Training - 12/09/2013 - 12/20/2013
- Go / No Go Decision - 12/27/2013
- Go Live - 12/30/2013

### Scope Changes

<i>Title and Brief Description</i>	<i>Date Approved</i>	<i>Schedule Impact (weeks)</i>	<i>Budget Impact (\$ amount)</i>
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### Issues and Risks

<i>Title and Brief Description</i>	<i>Date Identified</i>	<i>Planned Resolution</i>	<i>Responsible for Resolution</i>
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### Additional Comments

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