



# MONTANA LEGISLATIVE BRANCH

## Legislative Fiscal Division

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Director  
AMY CARLSON

DATE: December 5, 2013  
TO: Legislative Finance Committee  
FROM: Christina Butler, Fiscal Analyst II  
RE: Budget Amendments

### BUDGET AMENDMENT ACTIVITY

As of December 5, 2013 the Legislative Finance Division received notification of 56 budget amendments certified by the Governor since the September 2013 Legislative Finance Committee meeting. These amendments increase total funds by \$17.1 million in FY 2014 and \$2.7 million in FY 2015. An additional 14.95 FTE in FY 2014, and 8.98 FTE in FY 2015 have also been added. Two amendments transfer existing authority between expenditure categories or between organizational units and eight extend previously approved amendment authority.

The figure to the right summarizes the budget amendments certified by the Governor from the period September 25, 2013 through December 5, 2013.

Each amendment, along with a brief explanation, is summarized in the attached table. Staff has reviewed the amendments and has raised no concerns with any amendment meeting statutory criteria.

The following figure summarize the budget amendments that have been certified for the 2015 biennium. The various approving authorities have added a total of \$39.8 million in the 2015 biennium.

Budget Amendment Summary (since last LFC meeting)		
Component	FY 2014	FY 2015
Number of Amendments	52	21
FTE Added	14.95	8.98
State Special	\$0	\$0
Federal Revenue	17,098,095	2,730,508
Proprietary	<u>0</u>	<u>0</u>
Total Revenue	<u>\$17,098,095</u>	<u>\$2,730,508</u>

Budget Amendment Cumulative Summary 2013 and 2015 Biennia				
LFC Meeting 2013 Biennium	Number of Amendments	FY 2012	FY 2013	Biennium Total
September 29, 2011	40	\$16,890,203	\$0	\$16,890,203
December 5, 2011	69	20,705,351	0	20,705,351
March 8, 2012	34	10,612,758	393,281	11,006,039
June 7, 2012	61	23,966,535	34,070	24,000,605
September 27, 2012	76	34,112,499	28,374,056	62,486,555
November 13, 2012	26	0	2,465,148	2,465,148
June 11 2013	84	0	19,972,161	19,972,161
September 26, 2013	<u>11</u>	<u>0</u>	<u>1,656,533</u>	<u>1,656,533</u>
Total	<u>401</u>	<u>\$106,287,346</u>	<u>\$52,895,249</u>	<u>\$159,182,595</u>
LFC Meeting 2015 Biennium	Number of Amendments	FY 2014	FY 2015	Biennium Total
September 26, 2013	44	\$16,676,345	\$3,332,778	\$20,009,123
December 9, 2013	<u>56</u>	<u>\$17,098,095</u>	<u>\$2,730,508</u>	<u>\$19,828,603</u>
Total	<u>100</u>	<u>\$33,774,440</u>	<u>\$6,063,286</u>	<u>\$39,837,726</u>

## Detailed Budget Amendment Report

LFC Meeting: December 2013				Amount FY14	Amount FY15	FTE FY14	FTE FY15
<b>BA #:</b> 714	<b>Agency/Program:</b> Agriculture - Agriculture Development Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Roger Lloyd				
<b>Purpose:</b> The Department of Agriculture has received a grant from the USDA Agricultural Marketing Service (AMS) to enhance the Montana specialty crop industry. This grant is effective through September 29, 2016.				76,202	101,601	0.00	0.00
<b>BA #:</b> 66.04	<b>Agency/Program:</b> Commerce - Business Resources Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Kris Wilkinson				
<b>Purpose:</b> No cost extension for the State Trade and Export Promotion grant program.				0	0	0.75	0.25
<b>BA #:</b> 11.03	<b>Agency/Program:</b> Commerce - Business Resources Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Kris Wilkinson				
<b>Purpose:</b> Revise the operating plan for the 2009 SBA Congressional Earmark Grant reducing personal services by \$96,000 and increasing operating expenses by the same amount.				0	0	0.00	0.00
<b>BA #:</b> 32B.08	<b>Agency/Program:</b> Commerce - Business Resources Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Kris Wilkinson				
<b>Purpose:</b> Increases federal appropriation authority for the Small Business Administration (SBA) Federal and State Technology grant to deliver training, financial and other assistance to small technology firms in Montana.				95,000	0	0.75	0.25
<b>BA #:</b> 003	<b>Agency/Program:</b> Commissioner of Higher Education - Student Asst	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Christina Butler				
<b>Purpose:</b> The Office of the Commissioner of Higher Education was awarded the College Access Challenge Grant for the period 08/14/2013-08/13/2014 from the US Department of Education.				1,423,500	0	0.00	0.00
<b>BA #:</b> 150.01	<b>Agency/Program:</b> Corrections - Admin and Financial Services	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> An extension of previously approved budget amendment authority. The funding is from the U.S. Department of Justice under the Second Chance Act. The funds will be used to increase post release employability of offenders in technology based career fields by providing digital literacy skills and career pathways that are currently lacking in Montana's correctional institutions. The funding will also establish job assistance for technologically literate male and female offenders released in Montana.				0	0	1.87	0.63
<b>BA #:</b> 375.05	<b>Agency/Program:</b> Corrections - Secure Custody Facilities	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> This is an extension and augmentation of a previously approved amendment for a federal grant to offset the cost of incarcerating undocumented criminal alien offenders.				20,904	0	0.00	0.00
<b>BA #:</b> 012	<b>Agency/Program:</b> Crime Control Division, Montana Board of Crime Control	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> A grant from the U.S. Department of Justice, Bureau of Justice Assistance, to develop a systematic, evidence based, intervention protocol to help facilitate the reduction of detention facility suicide attempts, suicide related deaths, and the reduction of criminal behavior associated with mental health disorders.				50,000	0	0.00	0.00

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				<b>Amount FY14</b>	<b>Amount FY15</b>	<b>FTE FY14</b>	<b>FTE FY15</b>
<b>BA #:</b> 011	<b>Agency/Program:</b> Crime Control Division, Montana Board of Crime Control						
<b>Funding</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Greg DeWitt					
<b>Purpose:</b>	Grant from the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention, to further the risk assessment instrument with an aim to improve Disproportionate Minority Contract (DMC) at point of arrest, diversion, and secure detention through the development and implementation of local and state strategic plans to reduce DMC.			100,000	0	0.00	0.00
<b>BA #:</b> 412	<b>Agency/Program:</b> DNRC - Conservation						
<b>Funding</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Roger Lloyd					
<b>Purpose:</b>	BCD requests authority for DNRC's Conservation and Resource Development Division (CARDD) to expend Federal Environmental Protection Agency (EPA) Capitalization (CAP) grant funding. Funds will be used for loan forgiveness on State Revolving Fund Safe Drinking Water projects in the amount of \$2,526,300 and HB2 SRF Administration shortfall of \$3,947 in fund 03430/540H1.			1,267,097	1,263,150	0.00	0.00
<b>BA #:</b> 411	<b>Agency/Program:</b> DNRC - Conservation						
<b>Funding</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Roger Lloyd					
<b>Purpose:</b>	BCD requests authority for DNRC's Conservation and Resource Development Division (CARDD) to expend Federal Environmental Protection Agency (EPA) Capitalization (CAP) grant funding. Funds will be used for loan forgiveness on State Revolving Fund Clean Water projects (SRF-WW) in the amount of \$460,680 and HB2 SRF Administration shortfall of \$2,956 in fund 03149/540H1.			231,818	231,818	0.00	0.00
<b>BA #:</b> 418	<b>Agency/Program:</b> DNRC - Forestry						
<b>Funding</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Roger Lloyd					
<b>Purpose:</b>	BCD requests federal spending authority from USDA Forest Service for agreement 13-DG-11010200-034 awarded under the Secure Rural Schools and Community Self Determination Act of 2000 awarded to DNRC's Trust Land Management Division (TLMD) to install two bridges on the Blacktail Deer Creek near Dillon, Montana. The new bridges will replace two dilapidated bridges which have been in place for approximately 20 years and have had frequent high water issues and became further dilapidated from the 2011 spring flooding.			15,000	0	0.00	0.00
<b>BA #:</b> 421	<b>Agency/Program:</b> DNRC - Forestry						
<b>Funding</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Roger Lloyd					
<b>Purpose:</b>	BCD requests federal spending authority from USDA Forest Service agreement 13-CS-11011600-063 in the amount of \$3,025 to allow the Forest Service to reimburse DNRC's Forestry Division for training on monitoring of forest resources that may be affected by restoration projects.			1,513	1,512	0.00	0.00
<b>BA #:</b> 300.01	<b>Agency/Program:</b> DNRC - Forestry						
<b>Funding</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Roger Lloyd					
<b>Purpose:</b>	BCD requests additional federal spending authority and to extend the term date to 8/21/17 from the USDA Forest Service for agreement number 12-DG-11010000-030 mod#2 for DNRC to support the implementation of the Forest Service's "Cohesive Strategy in Montana", focusing on 2 of the 3 goals outlined in the national strategy: 1) protecting communities, and 2) restoring the landscape. The funding will be used for projects that promote and enhance utilization of forest materials derived from forest health and hazardous fuels treatments in Montana.			51,000	50,000	0.00	0.00
<b>BA #:</b> 402.01	<b>Agency/Program:</b> DNRC - Forestry						
<b>Funding</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Roger Lloyd					
<b>Purpose:</b>	BCD requests to change subclass name from "FY13 HAZ FUELS 9/30/17" to "FY14 HAZ FUELS 9/30/17" to reflect the correct state fiscal year for the new grant that was set up in FY14. No other changes requested for this BCD.			0	0	0.00	0.00

				Amount FY14	Amount FY15	FTE FY14	FTE FY15
<b>BA #:</b> 417	<b>Agency/Program:</b> DNRC - Water	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Roger Lloyd				
<b>Purpose:</b> BCD requests federal spending authority from the United States Forest Service for agreement 13-CS-11011000-047 in the amount of \$13,889 for DNRC's Flathead Basin Commission (FBC) in Program 24, Water Resources Division to detect and prevent the spread of Aquatic Invasive Species (AIS) in the Flathead Basin.				13,889	0	0.00	0.00
<b>BA #:</b> 731.07	<b>Agency/Program:</b> DNRC - Water	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Roger Lloyd				
<b>Purpose:</b> BCD requests to add an additional \$17,530 per FEMA amendment M006 to Grant # EMD-2006-GR-0662 for the Digital Flood Insurance Rate Map (DFIRM) for Yellowstone County.				17,530	0	0.00	0.00
<b>BA #:</b> 108.01	<b>Agency/Program:</b> DNRC - Water	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Roger Lloyd				
<b>Purpose:</b> BCD requests an extension to 8/30/15 of federal spending authority for FEMA CTP GRANT #EMD-2010-GR-1062 for Digital Flood Insurance Rate Map (DFIRM) in Stillwater County, MT.				70,000	60,000	0.00	0.00
<b>BA #:</b> 414	<b>Agency/Program:</b> DNRC - Water	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Roger Lloyd				
<b>Purpose:</b> BCD requests federal authority to spend FEMA grant EMW-2013-CA-K00048 for Map Modernization Management Support (MMMS). FEMA has allocated mapping money to states to reduce the age of Flood Insurance Rate Maps (FIRM) from 12 to 6 years of age. DNRC will develop FIRMs for half of the unmapped flood prone communities and convert 15% of the FIRMs to digital format for the highest priority areas. The extension of one full time and two part-time modified FTE are also requested to continue with this grant.				95,749	31,920	1.15	0.45
<b>BA #:</b> 107.01	<b>Agency/Program:</b> DNRC - Water	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Roger Lloyd				
<b>Purpose:</b> BCD requests an extension of federal spending authority for FEMA CTP grant #EMD-2010-GR-1099 for Digital Flood Insurance Rate Map (DFIRM) for Sweet Grass County, MT to 8/30/15.				0	0	0.00	0.00
<b>BA #:</b> 024.01	<b>Agency/Program:</b> DPHHS - Addictive and Mental Disorders	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Lois Steinbeck				
<b>Purpose:</b> This budget amendment establishes authority for 2nd year of FDA Tobacco Retail Inspection Program Grant to enforce provisions of the Tobacco Control Act. Activities will include conducting annual compliance inspections, conducting annual advertising and labeling inspections of licensed tobacco retailers, documenting and preserving evidence of inspections and investigations, supporting the FDA in any enforcement or judicial actions, and coordinating with the FDA on responses to press inquiries and press announcements on the program and its results. Funding for personal services is less than 25% of current position.				116,665	0	0.00	0.00
<b>BA #:</b> 215	<b>Agency/Program:</b> DPHHS - Addictive and Mental Disorders	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Lois Steinbeck				
<b>Purpose:</b> These funds will be used to leverage, redirect, and align statewide funding streams and resources for prevention of substance abuse. High need communities will be eligible for the funding in the following areas: 3-5 counties involved in the Bakken development; already identified high risk impacted counties of Dawson, Roosevelt, and Sheridan; the Western Slope of the Rockies, including Missoula, Sanders, and Lincoln which are each high risk counties, combined with Lake, Flathead and Ravalli which makes a six county cluster; and the highline county, Hill County. These services will be used to address two of the nation's top substance abuse prevention priorities: 1) underage drinking among persons aged 12 to 20; and 2) prescription drug misuse and abuse among persons aged 12-25.				2,207,505	0	0.75	0.25

				Amount FY14	Amount FY15	FTE FY14	FTE FY15
<b>BA #:</b> 216	<b>Agency/Program:</b> DPHHS - Addictive and Mental Disorders	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Lois Steinbeck				
<b>Purpose:</b> This budget amendment adds federal authority for new grant year for the Flex Rural Veterans Health Access Program grant. Services will be provided to assist Montana veterans by creating a program of early identification, eligibility determination, enrollment, referral and coordination with VA medical services to assist Montana's rural veterans in accessing behavioral health services and other vital health care programs.				300,000	0	0.00	0.00
<b>BA #:</b> 019.01	<b>Agency/Program:</b> DPHHS - Developmental Services Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> A federal grant (Co-occurring Capacity Building Project) for increased capacity of mental health providers delivering integrated co-occurring treatment to youth with both serious emotional disturbance and substance-use disorders. This grant will allow the state to continue offering co-occurring treatment to youth receiving in-home or in-school Medicaid funded mental health treatment outside of the 1915i state plan service in two sites. During the three year grant period, the state will develop additional funding sources through child protective services, juvenile probation, youth corrections and schools. To compile with Federal requirements, DPHHS will need to monitor and report information on the Participant Protection services.				948,989	0	0.75	0.00
<b>BA #:</b> 206	<b>Agency/Program:</b> DPHHS - Human and Community Services	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Cynthia Hollimon				
<b>Purpose:</b> This BCD establishes authority for an approved federal grant for Early Childhood Comprehensive Systems.				128,799	11,201	0.92	0.08
<b>BA #:</b> 209	<b>Agency/Program:</b> DPHHS - Human and Community Services	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Cynthia Hollimon				
<b>Purpose:</b> Establishes authority for a new federal grant: Support for Expectant and Parenting Teens, Women, Fathers, and Their Families which is also known as the Healthy Montana Teen Parent 2 grant as it is a continuation of the old Healthy Montana Teen Parent grant.				984,780	15,220	0.75	0.08
<b>BA #:</b> 020.01	<b>Agency/Program:</b> DPHHS - Public Health and Safety	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Lois Steinbeck				
<b>Purpose:</b> This supplemental award will provide DPHHS with resources to collect Behavior Risk Factor Surveillance System (BRFSS) data to help assess the Affordable Care Act (ACA) health insurance coverage opportunities, enrollment, access to health care, and preventive health care services, to help maintain previous projections in sample size, enhance cell phone completion rates, expand the utility of BRFSS and support ongoing state-based public health surveillance infrastructure.				91,009	0	0.00	0.00
<b>BA #:</b> 819.02	<b>Agency/Program:</b> DPHHS - Public Health and Safety	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Lois Steinbeck				
<b>Purpose:</b> This budget amendment renames a subclass (appropriation) in order to use funds available due to an extension of a grant. The specific additional, measurable services that will result from this BA expenditures are to continue to strengthen and improve the programs and activities carried out, to improve coordination of services for at risk communities and to identify and provide comprehensive services to improve outcomes for families who reside in at-risk communities.				0	0	0.00	0.00
<b>BA #:</b> 613.03	<b>Agency/Program:</b> DPHHS - Public Health and Safety	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Lois Steinbeck				
<b>Purpose:</b> The funds added by this budget amendment will be used to continue with assessments of the oral health status and needs of Montana population, analyze determinants of identified oral needs, perform daily functions associated with the existing oral health program, continue work on improvements of current oral health. Strengthen existing dental recruitment and retention programs and strengthen educational programs which promote oral health professions in Montana elementary and secondary schools.				500,000	0	0.83	0.17

				Amount FY14	Amount FY15	FTE FY14	FTE FY15
<b>BA #:</b> 213	<b>Agency/Program:</b> DPHHS - Public Health and Safety	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Lois Steinbeck				
<b>Purpose:</b> Montana's approach to developing home visiting programs and strengthening the early childhood systems capacity is founded in a Community-based Participatory Research approach (CBPR). This budget amendment will fund the following services: The development of Best Beginnings (early childhood coalitions) in 23 communities and the implementation or preparation to implement home visiting in all 23 communities; The shift of state maternal and early childhood home visiting funding from non-evidence-based to all evidence-based models and the development of program guidelines and data that match MIECHV; The involvement of early childhood partners in the planning and ongoing support for home visiting and coordination of early childhood initiatives, including the state Best Beginnings Advisory Council, the Home Visiting Sustainability Workgroup, and the Early Childhood Comprehensive Services Grant (HRSA funding), and Essentials for Childhood: Safe, Stable, Nurturing Relationships and Environments Grant (CDC funding). These funds will continue to provide model behaviors and the implementation of the home visiting programs. Currently the state is working with a contractor to develop a data base for all evidence based information, travel for all partners involved in the MIECHV project, and additional supplies for the cost of doing business.				5,731,569	0	0.83	1.00
<b>BA #:</b> 794	<b>Agency/Program:</b> DPHHS - Public Health and Safety	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Lois Steinbeck				
<b>Purpose:</b> This budget amendment renames a subclass (appropriation). This change allows the Women, Infant and Children (WIC) program to implement electronic benefits transfer (EBT). This change will move WIC from a voucher to an EBT program.				0	0	0.00	0.00
<b>BA #:</b> 211	<b>Agency/Program:</b> DPHHS - Technology Services Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> An addition of federal authority to augment existing appropriation for the Montana Automated Child Welfare Information System (MACWIS) planning effort. The legislature appropriated funds during the 2013 session but DPHHS has secured a more advantageous match rate from the Federal government. This budget amendment allows DPHHS to use the additional federal funds.				105,000	0	0.00	0.00
<b>BA #:</b> 921	<b>Agency/Program:</b> FWP - Enforcement	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Roger Lloyd				
<b>Purpose:</b> Funding received from US Fish and Wildlife Service for 1) Personal services and operations to support two positions to continue execution of programs and activities required to manage the fish and wildlife resources of the state; 2) Work to be performed by game wardens includes conducting public presentations on wildlife, sportsmen meetings, harvest information collection, urban wildlife activities, wolf and bison management, block management administration and meetings, landowner contacts, and hunter access; 3) The seven regional offices will provide key resources for development of local management and planning efforts (bison, grizzly and wolf as examples) and log their hours each year attending public hearings, attending planning meetings and representing their region on these issues during FWP Commission meetings.				688,098	688,097	0.75	0.75
<b>BA #:</b> 348.08	<b>Agency/Program:</b> FWP - Fisheries	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Roger Lloyd				
<b>Purpose:</b> Extend end date and additional funds from Army Corps of Engineers (ACOE) for pallid sturgeon population assessment standardized monitoring project.				291,253	90,714	0.85	1.10
<b>BA #:</b> 382.01	<b>Agency/Program:</b> FWP - Fisheries	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Roger Lloyd				
<b>Purpose:</b> BA - funds from Bureau of Land Management (BLM) to support a cooperative management program for river recreation use on the Blackfoot River.				30,000	0	0.60	0.00

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				<b>Amount FY14</b>	<b>Amount FY15</b>	<b>FTE FY14</b>	<b>FTE FY15</b>
<b>BA #:</b> 396	<b>Agency/Program:</b> FWP - Fisheries	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Roger Lloyd				
<b>Purpose:</b> BA - Funds from US Forest Service to conduct AIS surveys and inspections.				5,000	0	0.15	0.00
<b>BA #:</b> 303	<b>Agency/Program:</b> FWP - Fisheries	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Roger Lloyd				
<b>Purpose:</b> Budget Amendment for funds received from Bonneville Power Administration for work at Sekokini Springs Hatchery, new contract.				638,504	107,775	0.00	2.00
<b>BA #:</b> 348.07	<b>Agency/Program:</b> FWP - Fisheries	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Roger Lloyd				
<b>Purpose:</b> Extend end date and additional funds from Army Corps of Engineers (ACOE) for pallid sturgeon propagation and population augmentation on the Missouri River below Fort Peck Dam.				61,030	0	0.00	0.00
<b>BA #:</b> 376.02	<b>Agency/Program:</b> FWP - Fisheries	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Roger Lloyd				
<b>Purpose:</b> Additional funds received from US Fish & Wildlife Service (FWS) for Red Rock Grayling study.				50,000	0	0.00	0.00
<b>BA #:</b> 338.02	<b>Agency/Program:</b> FWP - Fisheries	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Roger Lloyd				
<b>Purpose:</b> Additional funds received from USDA Natural Resources Conservation Service (NRCS) for FWP to assist with the Candidate Conservation Agreement with Assurances program (CCAA) for Arctic Grayling in the Big Hole Valley.				30,000	0	0.44	0.00
<b>BA #:</b> 386.01	<b>Agency/Program:</b> FWP - Fisheries	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Roger Lloyd				
<b>Purpose:</b> Cooperative agreement with BLM for genetic testing of Westslope Cutthroat Trout in southwestern Montana.				6,000	0	0.00	0.00
<b>BA #:</b> 510.05	<b>Agency/Program:</b> FWP - Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Roger Lloyd				
<b>Purpose:</b> Establish additional authority for funding from the BLM for the study of Pronghorn Antelope.				25,000	0	0.00	0.00
<b>BA #:</b> 520	<b>Agency/Program:</b> FWP - Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Roger Lloyd				
<b>Purpose:</b> Establish a budget amendment for funds from the USDA Forest Service for administering the Forest Legacy Program.				25,000	0	0.00	0.00
<b>BA #:</b> 576.03	<b>Agency/Program:</b> FWP - Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Roger Lloyd				
<b>Purpose:</b> Budget amendment for additional funds received from USDA Forest Service for elk surveys in the Bitterroot River Basin.				20,000	0	0.00	0.00

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				Amount FY14	Amount FY15	FTE FY14	FTE FY15
<b>BA #:</b> 521	<b>Agency/Program:</b> FWP - Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Roger Lloyd				
<b>Purpose:</b> Budget amendment authority for funds received from Bonneville Power Administration (BPA) for the Kootenai River ecosystem project.				123,303	35,000	1.07	0.47
<b>BA #:</b> 083.01	<b>Agency/Program:</b> Historical Society - Education	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Christina Butler				
<b>Purpose:</b> The Historical Society requests additional authority for an amendment of the original grant. This supplemental agreement provides \$12,000 for the Digital Enhancement of the Richest Hills Program. The original grant amount was \$179,910.				12,000	0	0.00	0.00
<b>BA #:</b> 087	<b>Agency/Program:</b> Historical Society - Research Center	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Christina Butler				
<b>Purpose:</b> The Historical Society requests a budget amendment for a federal grant awarded to MHS from the National Film Preservation Foundation.				6,010	0	0.00	0.00
<b>BA #:</b> 108.03	<b>Agency/Program:</b> Justice - Division of Criminal Investigation	<b>Funding:</b> State Special	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> An extension and enhancement of previously approved budget amendment authority. The funding is from a grant from the City of Billings Police Department and is for internet crimes against children. The increase is for overtime, equipment, and supplies.				12,100	0	0.00	0.00
<b>BA #:</b> 410	<b>Agency/Program:</b> Justice - Division of Criminal Investigation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> Funding from the U.S Department of Justice to reimburse for investigator's overtime incurred while assisting the Bureau of Alcohol, Tobacco, and Firearms (ATF) on investigations.				13,500	0	0.00	0.00
<b>BA #:</b> 411	<b>Agency/Program:</b> Justice - Division of Criminal Investigation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> A grant from the U.S. Department of Justice to reimburse for overtime of two investigators assisting the Federal Bureau of Investigation Violent Crime Taskforce.				34,405	0	0.00	0.00
<b>BA #:</b> 237	<b>Agency/Program:</b> Labor & Industry - Unemployment Insurance	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Kris Wilkinson				
<b>Purpose:</b> Increase federal appropriation authority for Re-employment and eligibility assessment program to assist the newly unemployed find employment. The amendment increases personal services by \$89,450 and operating costs by \$21,824.				111,274	0	1.74	1.50
<b>BA #:</b> 133	<b>Agency/Program:</b> Livestock - Centralized Services Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Roger Lloyd				
<b>Purpose:</b> US Department of Interior has awarded \$170,000 federal funds to the Montana Livestock Loss Board for compensation and loss prevention for livestock losses due to wolf predation.				127,500	42,500	0.00	0.00
<b>BA #:</b> 134	<b>Agency/Program:</b> Livestock - Centralized Services Division	<b>Funding:</b> N/A	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Roger Lloyd				
<b>Purpose:</b> Defenders of Wildlife (DFW) has awarded a \$25,000 grant to the Livestock Loss Board (LLB) to assist producers with conflict prevention efforts pertaining to grizzly bears.				25,000	0	0.00	0.00

**LFC Meeting:** December 2013

				Amount FY14	Amount FY15	FTE FY14	FTE FY15	
<b>BA #:</b> 090	<b>Agency/Program:</b> Public Service Regulation							
<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Scot Conrady						
<b>Purpose:</b>	This federal grant is provided to support the 811 "Call Before You Dig" that informs the public about safe digging.			18,081	0	0.00	0.00	
<b>BA #:</b> 010	<b>Agency/Program:</b> Public Service Regulation							
<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Scot Conrady						
<b>Purpose:</b>	Federal Grant to support pipeline safety - call 811 before you dig. This BA is additional to BA 090.			101,519	0	0.00	0.00	
<b>BA #:</b> 11.01	<b>Agency/Program:</b> Transportation - Construction							
<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Cathy Duncan						
<b>Purpose:</b>	This budget amendment moves budget authority from one federal fund to another for payment of the Central MT Rail - Judith River Trestle repairs.			0	0	0.00	0.00	
Summary for 'LFC Meeting' = Dec 2013 (56 detail records)				<b>Grand Total:</b>	\$17,098,095	\$2,730,508	14.95	8.98