

**Legislative Finance Committee: IT Project Portfolio
Supplemental Report**

LFC Meeting Date: December 2, 2014

A. General Project Information

1. Agency: Agriculture
2. Project Title: Agricultural Licensing System
3. Date Prepared: 11/13/14
4. Prepared By: Andy Gray

B. Project Status

1. Overall Health: Yellow
2. Brief description of current project status
 - *The original vendor (IronData Solutions through an alliance with Montana Interactive, LLC (MI)) has left the project. MI, with AGR's participation is now pursuing another partner to complete the project. We are currently looking at Computer Aid, Inc. and working to schedule a time to review requirements and finalize a contract.*
 - *MI has committed that the funds expended to date will be protected.*
3. Major milestones completed so far: *Basically, the project is starting over from the beginning*
4. Next milestone(s): Gap Analysis of requirements and contract negotiations.

C. Scope Changes

Title and Brief Description	Date Approved	Schedule Impact (weeks)	Budget Impact (\$ amount)

D. Issues and Risks

Title and Brief Description	Date Identified	Planned Resolution	Responsible for Resolution

E. Additional Comments

The project is a complete update of the Division's day-to-day business processes. The main components include the licensing, product and site registration, assessments, mobile inspection, enforcement and e-commerce of several programs.

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The change to the Original Estimated Costs includes the estimated cost for internal staff during the timeframe of the original completion date plus hardware and setup costs. The Revised Delivery Date was purposely left blank because it is unknown at this time what the schedule may be for the project. The Total Amount Expended has been changed to zero because we have been forced to start over and, because MI has committed to making the department whole on the funds spent to date, no funds have been expended. In addition to approximately \$515,000 of personal resources spent on the original project, the department did spend \$82,045.09 on vendor project travel and an annual hosting fee that may not be recovered.