

Detailed Budget Amendment Report

LFC Meeting: December 2014				Amount FY14	Amount FY15	Amount FY16	FTE FY14	FTE FY15	FTE FY16
BA #: 710.06	Agency/Program: Administration - Information Technology Services Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Kris Wilkinson						
Purpose: Decrease federal appropriation authority for the COPS grant from the U.S. Department of Justice that expired in February 2014. This decreases operating expenses by \$127,096 and equipment by \$79,319.					-206,416	0	0.00	0.00	
BA #: 66.05	Agency/Program: Commerce - Business Resources Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Kris Wilkinson						
Purpose: Increases federal appropriation authority by \$344,603 for the State Trade and Export Promotion Program. Personal services increase \$71,859 and operating expenses by \$272,744					344,603		0.75	0.25	
BA #: 94.02	Agency/Program: Commerce - Housing Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Kris Wilkinson						
Purpose: Increase federal appropriation authority by \$57,000 in personal service costs for the Section 811 property rental assistance demonstration grant administrative costs.					57,000	0	0.00	0.00	
BA #: 562	Agency/Program: Corrections - Community Corrections	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Greg DeWitt						
Purpose: Grant to purchase bullet proof vests for adult probation and parole officers.				0	14,005	0	0.00	0.00	0.00
BA #: 381.01	Agency/Program: Corrections - Community Corrections	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Greg DeWitt						
Purpose: A no cost extension to a previously approved budget amendment to use family based therapy for women offenders. This amendment also moves \$179,423 in authority from the Secure Custody Facilities program to the Communities Corrections program (from the Women's Prison to Passages).				0	0	0	0.00	0.00	0.00
BA #: 375.07	Agency/Program: Corrections - Secure Custody Facilities	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Greg DeWitt						
Purpose: Augmentation of a previously approved budget amendment. The original budget amendment was for the State Criminal Alien Assistance Program.				0	19,566	0	0.00	0.00	0.00
BA #: 561	Agency/Program: Corrections - Youth Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Greg DeWitt						
Purpose: Grant for the rural education achievement program that would be used to purchase supplies and contracted services.				0	16,213	0	0.00	0.00	0.00
BA #: 140.02	Agency/Program: Corrections- Admin and Financial Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Greg DeWitt						
Purpose: A no cost extension to a previously approved grant. The original budget amendment is for a grant from the U.S. Department of Justice to assist in ensuring that budgetary circumstances (such as reduced State and local spending on prisons) do not compromise efforts to protect male and female inmates in adult and juvenile correctional facilities from prison rape as well as safeguarding the communities to which inmates return.				0	0	0	0.00	0.25	0.00

				Amount FY14	Amount FY15	Amount FY16	FTE FY14	FTE FY15	FTE FY16
BA #: 160	Agency/Program: Corrections- Admin and Financial Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Greg DeWitt						
Purpose: A grant to support prison rape elimination act efforts.				0	483,797	0	0.00	0.25	1.00
BA #: 150.02	Agency/Program: Corrections- Admin and Financial Services	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Greg DeWitt						
Purpose: A no cost extension for an existing for technology enhancement programs to increase post release employment of offenders in technology based career fields by providing digital literacy skills and career pathways.				0	0	0	0.00	0.00	0.00
BA #: 12.01	Agency/Program: Crime Control Division, Montana Board of Crime Control	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Greg DeWitt						
Purpose: A no cost grant extension of a previously approved amendment to develop a systematic, evidence based, intervention protocol to help facilitate the reduction of detention facility suicide attempts, suicide related deaths, and the reduction of criminal behavior associated with mental health disorders.				0	0	0	0.00	0.00	0.00
BA #: 617	Agency/Program: DEQ / Central Management	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: EPA Federal Grant Funding to all DEQ to migrate the Safe Drinking Water Information System (SDWIS) to the Next Gen Interface.				0	299,980	0	0.00	0.00	0.00
BA #: 287.03	Agency/Program: DEQ / Central Management	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: Budget Amendment is needed to provide authority for the time extension from August 30 to November 30, 2014 approved by EPA for the Grant.				0	26,371	0	0.00	0.00	0.00
BA #: 621	Agency/Program: DEQ / Remediation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: The Carpenter Snow Creek Mining District superfund site has been awarded more funding than Remediation has available in appropriation to cover the field work anticipated.				0	680,000	0	0.00	0.00	0.00
BA #: 476	Agency/Program: DNRC / Conservation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: BCD requests authority for DNRC'S Conservation and Resource Development Division (CARDD) to expend Federal Environmental Protection Agency (EPA) Capitalization (CAP) grant funding. Funds will be used for loan forgiveness on State Revolving Fund Clean Water projects (SRF-WW) in the amount of \$559,386 and HB2 SRF Administration shortfall of \$2,955 in fund 03409/540H1.				0	562,341	0	0.00	0.00	0.00
BA #: 477	Agency/Program: DNRC / Conservation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: BCD requests authority for DNRC'S Conservation and Resource Development Division (CARDD) to expend Federal Environmental Protection Agency (EPA) Capitalization (CAP) grant funding. Funds will be used for loan forgiveness on State Revolving Fund Safe Drinking Water projects in the amount of \$2,653,500 and HB2 SRF Administration shortfall of \$3,946 in fund 03430/540H1.				0	2,657,446	0	0.00	0.00	0.00

				Amount FY14	Amount FY15	Amount FY16	FTE FY14	FTE FY15	FTE FY16
BA #: 262.02	Agency/Program: DNRC / Forestry	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: BCD requests to spend an additional \$14,875.00 of federal spending authority for USDA Forest Service Project and Financial Plan mod #2 of (PFP) # 12-FI-11011200-022. PFP provides for the Forest Service to reimburse DNRC for costs related to maintenance, utilities, and ongoing operations at the Helena Interagency Dispatch Center.				0	14,875	0	0.00	0.00	0.00
BA #: 221.01	Agency/Program: DNRC / Water	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: BCD requests to extend the term date to 9/30/16 for FEMA Grant #EMD-2011-GR-1160. This grant funds the collection of topographic data along stream corridors for many areas across the state.				0	0	0	0.00	0.00	0.00
BA #: 223.01	Agency/Program: DNRC / Water	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: BCD requests to extend federal spending authority for FEMA Risk MAP Flathead Grant # EMD-2011-GR-1162 to 9/30/16. Grant will provide accurate floodplain mapping data for Flathead County, MT.				0	0	0	0.00	0.00	0.00
BA #: 415.01	Agency/Program: DNRC / Water	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: BCD requests to extend federal budget authority for FEMA Dam Safety Grant # EMW-2013-GR-00059 to 11/17/14. This grant funds the state's National Dam Safety Program in accordance with the Dam Safety and Security Act of 2002.				0	0	0	0.00	0.00	
BA #: 484	Agency/Program: DNRC / Water	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: FEMA has allocated mapping money to states to reduce the age of flood insurance rate maps (FIRM) from 12 to 6 years of age. DNRC will develop FIRMs for half of the unmapped flood prone communities and convert 15% of the FIRMs to digital format for the highest priority areas. The extension of one full time and two part-time modified FTE are also requested to continue with this grant.				0	152,136	0	0.00	1.05	0.45
BA #: 220.02	Agency/Program: DNRC / Water	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: BCD requests an additional \$22,230 of federal spending authority for FEMA RiskMAP Granite County Grant #EMD-2011-GR-1199. Grant will provide accurate floodplain mapping data for Granite County, MT.				0	22,230	0	0.00	0.00	0.00
BA #: 485	Agency/Program: DNRC / Water	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: Funds will be used to provide accurate floodplain mapping data for phase 2 of the West Gallatin River.				0	470,744	0	0.00	0.00	0.00
BA #: 486	Agency/Program: DNRC / Water	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: Funds will be used to provide accurate floodplain mapping data for phase 2 of the Bozeman Creek and tributaries.				0	149,646	0	0.00	0.00	0.00

				Amount FY14	Amount FY15	Amount FY16	FTE FY14	FTE FY15	FTE FY16	
BA #:	024.02	Agency/Program:	DPHHS - Addictive and Mental Disorders							
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Lois Steinbeck					
Purpose:	This budget amendment establishes the third year of grant funding for a tobacco retail inspection program. Activities funded by the grant include conducting annual compliance inspections, conducting annual advertising and labeling inspections of licensed tobacco retailers, documenting and preserving evidence of inspections and investigations, supporting the FDA in any enforcement or judicial actions, and coordinating with the FDA on responses to press inquiries and press announcements on the program and its results. Funding for personal services is less than 25% of current position.				120,154					
BA #:	612.03	Agency/Program:	DPHHS - Addictive and Mental Disorders							
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Lois Steinbeck					
Purpose:	This budget amendment adds funding for the third year of a federal program to provide mental health services to veterans, including crisis intervention services. The grant funds rural health care providers to help them identify and treat post traumatic stress disorder (PTSD), traumatic brain injury, and other combat related illnesses and injuries. The funding will also be used for crisis intervention and diversion from the criminal justice system through increased training for first responders and justice professionals.				300,000					
BA #:	215.01	Agency/Program:	DPHHS - Addictive and Mental Disorders							
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Lois Steinbeck					
Purpose:	These funds will be used to leverage, redirect, and align statewide funding streams and resources for substance abuse prevention. High need communities will be eligible for the funding in the following areas: 3-5 counties involved in the Bakken development; already identified high risk impacted counties of Dawson, Roosevelt, and Sheridan; the Western Slope of the Rockies, including Missoula, Sanders, and Lincoln which are each high risk counties, combined with Lake, Flathead and Ravalli which makes a six county cluster; and the highline county, Hill County. Funding will address two of the nation's top substance abuse prevention priorities: 1) underage drinking among persons aged 12 to 20; and 2) prescription drug misuse and abuse among persons aged 12-25.				2,207,505		0.75	0.25		
BA #:	BA384	Agency/Program:	DPHHS - Developmental Services Division							
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Scot Conrady					
Purpose:	Establish Authority for Federal Grant 890BE subclass supporting SAMHSA - Substance Abuse and Mental Health Service Administration - Federal Block Grant to support (1) Priority towards people for whom insurance coverage is terminated for a short period of time (2) funding for those services not covered by medicaid, medicare, or private insurance for low income individuals (3)Primary prevention (4) to collect performance data on behavioral health programs				925,389	0	1.12	0.38		
BA #:	BA232.0	Agency/Program:	DPHHS - Disability Employment and Transitions							
	Funding	N/A	Concerns: <input type="checkbox"/>	Analyst:	Cynthia Hollimon					
Purpose:	The budget amendment establishes 1.00 modified FTE for a position as a case manager in the federally administered PROMISE Grant/Aspire Project. There is no additional funding authority associated with this FTE.				0	0	0	0.00	0.00	1.00
BA #:	BA410	Agency/Program:	DPHHS - Human and Community Services							
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Cynthia Hollimon					
Purpose:	This budget amendment establishes authority for federal funds for the Montana Project LAUNCH Initiative. These funds are received under a grant meant to provide services to areas that have a suicide rate of at least twice the national average. Funding will be used to implement five mental and behavioral health interventions aimed at reducing the rate of suicide in these areas.				0	800,000	0	0.00	1.13	0.38

				Amount FY14	Amount FY15	Amount FY16	FTE FY14	FTE FY15	FTE FY16
BA #:	BA383	Agency/Program:	DPHHS - Human and Community Services						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Cynthia Hollimon				
Purpose:	This budget amendment establishes authority for federal funds received under a grant for Trauma Informed Care. It funds training for child care providers and parents regarding appropriate approaches to caring for children who have had adverse childhood experiences.			0	140,000		0.00	0.00	0.00
BA #:	395	Agency/Program:	DPHHS - Public Health and Safety						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Lois Steinbeck				
Purpose:	The WMHS (Women's and Men's Health Section) will use grant funds to support enrollment assistance, education and outreach to current and potential Title X clients for available health coverage programs in MT including: 1) private insurance through the federally facilitated marketplace (FFM); 2) Medicaid; 3) Healthy Montana Kids (HMK); and 4) Plan First, Montana's Section 1115 Family Planning waiver. The grant will be implemented in five service sites.				199,800				0.38
BA #:	741	Agency/Program:	FWP / Capital						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Roger Lloyd				
Purpose:	Request for budget amendment for funds received from USDA Forest Service for the Clear Creek Conservation Forest Legacy Project.			0	595,000	0	0.00	0.00	0.00
BA #:	740	Agency/Program:	FWP / Capital						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Roger Lloyd				
Purpose:	Request for budget amendment authority for funds received from the Bureau of Land Management (BLM) for the Redwater River fish barrier removal project.			0	89,000	0	0.00	0.00	0.00
BA #:	804	Agency/Program:	FWP / Enforcement						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Roger Lloyd				
Purpose:	Budget Amendment for funds received from the US Fish and Wildlife Service for FY15 Montana Hunter Education Program. Funding is split between Enforcement (Pgm 04) and Communication and Education (Pgm 08).			0	338,550	0	0.00	0.00	0.00
BA #:	387.01	Agency/Program:	FWP / Fisheries						
	Funding	N/A	Concerns: <input type="checkbox"/>	Analyst:	Roger Lloyd				
Purpose:	Revert appropriation per Evie Davis - authority was rolled forward but ended in FY14 and should not have been continuing.			0	-3,221	0	0.00	0.00	0.00
BA #:	013	Agency/Program:	FWP / Fisheries						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Roger Lloyd				
Purpose:	Establish a budget amendment for funds from the Bureau of Reclamation for work related to pallid sturgeon.			0	43,508	0	0.00	0.75	0.00
BA #:	524.01	Agency/Program:	FWP / Wildlife						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Roger Lloyd				
Purpose:	Budget amendment for funds received from the Bureau of Land Management (BLM) for grizzly bear conservation.			0	50,000	0	0.00	0.32	0.10
BA #:	558	Agency/Program:	FWP / Wildlife						
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Roger Lloyd				
Purpose:	Establish a budget amendment for funds from the USDA Forest Service for administering the Forest Legacy Program.			0	25,000	0	0.00	0.00	0.00

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BA #: 564	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: Request for budget amendment authority for funds received from the USDA Natural Resources Conservation Service (NRCS) regarding the Voluntary Public Access (VPA) and Habitat Incentive Program (HIP).				0	491,206	0	0.00	0.00	0.00
BA #: 563	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose: Request for budget amendment authority for funds received from Bonneville Power Administration (BPA) for the Kootenai River ecosystem project.				0	144,967	0	0.00	0.85	0.30
BA #: 089.01	Agency/Program: Historical Society - Administration Program	Funding: State Special	Concerns: <input checked="" type="checkbox"/> Analyst: Micaela Kurth						
Purpose: MHS is requesting additional authority in the Administration program for the Membership fund to cover anticipated expenditures.				0	7,000	0	0.00	0.00	0.00
BA #: 091.01	Agency/Program: Historical Society - Research Center	Funding: N/A	Concerns: <input type="checkbox"/> Analyst: Micaela Kurth						
Purpose: MHS is requesting a temporary part time FTE to help with the digitization and metadata creation for ID newspapers. Personal services authority already exists, so no journals are required at this time.				0	0	0	0.00	0.33	0.07
BA #: 090.01	Agency/Program: Judiciary - District Court Operations	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Greg DeWitt						
Purpose: A no cost extention to a previously approved budget amendment for a grant from the U. S. Department of Justice, Office of Justice Programs to establish an adult drug treatment court in the 1st Judicial District.				0	0	0	0.00	0.00	1.00
BA #: 137	Agency/Program: Judiciary - District Court Operations	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Greg DeWitt						
Purpose: Grant tp provide specialized services designed to engage participants of the courts in more comprehensive services focusing on family functioning and healthier relationships building a strong focus on the involvement of the father.				0	550,000	0		0.00	0.00
BA #: 138	Agency/Program: Judiciary - District Court Operations	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Greg DeWitt						
Purpose: A grant to implement a veterans' treatment court within the 8th Judicial District drug court to serve members of the military and military veterans with substance abuse problems and/or mental health disorders within the criminal justice system.				0	299,629	0	0.00	0.25	0.50
BA #: 139	Agency/Program: Judiciary - District Court Operations	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Greg DeWitt						
Purpose: A grant to enhance services provided by the 13th Judicial District drug court for areas of intensive case management services, mental health services for co-occurring disorders and health and wellness.				0	323,494	0	0.00	0.56	0.23
BA #: 135	Agency/Program: Judiciary - Supreme Court Operations	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Greg DeWitt						
Purpose: Grant to provide tools necessary to collect data for compliance and judicial analysis of cases within the court system that focus on families and children at risk.				0	94,082	0	0.00	0.00	0.00

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BA #: 136	Agency/Program: Judiciary - Supreme Court Operations	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Greg DeWitt						
Purpose:	Grant to provide training to various disciplines within the court system that focuses on courts' performance and role in the continuum of care providing for families and children at risk.			0	94,082	0	0.00	0.00	0.00
BA #: 506	Agency/Program: Justice - Division of Criminal Investigation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Greg DeWitt						
Purpose:	Grant to reimburse division investigators' overtime while assigned to the Billings Tactical Diversion Squad Task Force.			0	17,374	0	0.00	0.00	0.00
BA #: 505	Agency/Program: Justice - Division of Criminal Investigation	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Greg DeWitt						
Purpose:	Grant to reimburse division investigators' overtime, operating costs, and vehicle costs while assigned to the Drug Enforcement Administration task force.			0	17,374	0	0.00	0.00	0.00
BA #: 303.02	Agency/Program: Justice - Forensic Science Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Greg DeWitt						
Purpose:	A no cost extension to a grant to reduce forensic DNA sample turnaround time and reduce DNA forensic case work backlogs.			0	0	0	0.00	0.00	0.00
BA #: 501	Agency/Program: Justice - Forensic Science Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Greg DeWitt						
Purpose:	A grant to assist the division in reducing DNA backlogs.			0	200,000	0	0.00	0.00	0.00
BA #: 504	Agency/Program: Justice - Legal Services Division	Funding: State Special	Concerns: <input type="checkbox"/> Analyst: Greg DeWitt						
Purpose:	Increase authority from pharmaceutical companies settlement funds for a grant to the Alliance of Boys & Girls Clubs to accomplish goals specified in a prescription drug abuse prevention proposal submitted to the attorney general.			0	500,000	0	0.00	0.00	0.00
BA #: 503	Agency/Program: Justice - Legal Services Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Greg DeWitt						
Purpose:	A grant from the US Department of Justice for the INTERCEDE project to work on intervention, network, training, enforcement, response, and collaborative efforts to develop effectiveness. The grant would strengthen legal advocacy service programs for victims of domestic violence, dating violence, sexual assault, stalking, including strengthening assistance to such victims in immigration matters.			0	846,449	0	0.00	0.63	1.50
BA #: 302.01	Agency/Program: Justice - Office of Consumer Protection	Funding: State Special	Concerns: <input type="checkbox"/> Analyst: Greg DeWitt						
Purpose:	Transfer of AstraZeneca settlement funds to the Montana mental health trust to provide grants for mental health services, education, training, and/or crisis intervention in Montana. AstraZeneca settlement funds are restricted by the settlement to be used for mental health services and programs in Montana.			0	10,410	0	0.00	0.00	0.00
BA #: 148	Agency/Program: Livestock - Animal Health Division	Funding: Federal	Concerns: <input type="checkbox"/> Analyst: Roger Lloyd						
Purpose:	COOPERATIVE AGREEMENT WITH USDA/APHIS VS FOR MANAGEING SWINE ENTERIC CORONVIRUS DISEASE (SECD) IN MONTANA			0	32,727	0	0.00	0.00	0.00

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BA #:	147	Agency/Program:	Livestock - Animal Health Division							
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Roger Lloyd					
Purpose:	ANIMAL HEALTH DIVISION AWARDED FEDERAL FUNDS FROM USDA/APHIS TO PLACE ULTRA HIGH FREQUENCY TAGS IN LIVESTOCK MOVING THROUGH MARKETS FOR ANIMAL TRACEABILITY DATA FOR HERDS OF ORIGIN AND INTERSTATE MOVEMENT AND TO PROVIDE ELECTRONIC TRANSFER OF DATA.			0	110,000	0	0.00	0.00	0.00	
BA #:	730.02	Agency/Program:	Military Affairs - DES							
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Kris Wilkinson					
Purpose:	Increase federal appropriations by \$1,069,715 for the 2010 Emergency Operations Center Grant Program for facilitate statewide emergency management and preparedness capabilities by supporting emergency operations centers. Operating expenses increase \$24,982, equipment \$58,876, local assistance \$985,857				1,069,715	0		0.00	0.00	
BA #:	704.11	Agency/Program:	Military Affairs - DES							
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Kris Wilkinson					
Purpose:	Increase federal appropriation authority for the Hazard Mitigation Grant. Additional federal funds increase personal services by \$96,334, decrease operating expenses \$106,334, increase local assistance by \$1,109,967, and transfers by \$1,943,267.				3,886,534	0		0.75	2.00	
BA #:	BA503	Agency/Program:	OPI/Local Education Activities							
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Rob Miller					
Purpose:	Project Aware federal grant award. Funds will be used for suicide prevention and anti-bullying programs				1,335,078					
BA #:	BA503	Agency/Program:	OPI/State Level Activities							
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Rob Miller					
Purpose:	Project Aware federal grant award. Suicide prevention and anti-bullying programs. The funding is for 1.5 FTE. OPI will fund one modified FTE with the grant and use the balance to pay for 1/2 of an existing FTE to manage the program.				614,922			1.00		
BA #:	214.06	Agency/Program:	State Library - Statewide Library Resources							
	Funding	N/A	Concerns: <input type="checkbox"/>	Analyst:	Micaela Kurth					
Purpose:	OP plan change - covering the personal services but no additional FTE needed.			0	0	0	0.00	0.00	0.00	
BA #:	214.05	Agency/Program:	State Library - Statewide Library Resources							
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Micaela Kurth					
Purpose:	NRCS modification to the agreement. Dollars added and date extended. Renaming the sub-class to change the date of the extension.			0	16,404	0	0.00	0.00	0.00	
BA #:	137	Agency/Program:	University System							
	Funding	Federal	Concerns: <input type="checkbox"/>	Analyst:	Micaela Kurth					
Purpose:	The Office of the Commissioner of Higher Education was awarded the College Access Challenge Grant for the period 08/14/2014-08/13/2015 from the US Department of Education.			0	1,392,000	0	0.00	0.00	0.00	
Summary for 'LFC Meeting' = Dec 2014 (65 detail records)				Grand Total:	\$0	\$23,648,670	\$0	0.00	10.74	9.79