

## Legislative Finance Committee IT Project Portfolio: Post Implementation Report

1. Agency: Commissioner of Political Practices
2. Project title: Campaign Finance Electronic Filing System
3. Executive sponsor: COPP staff/Commissioner Motl
4. Project close date: 6/23/14
5. Appropriated budget amount: \$503,000
6. Total project development cost: \$530,000
7. Expected ongoing annual cost: \$40,000
8. Year the ongoing annual cost started: 2015
9. Funding source(s) for ongoing cost: General Fund
10. List the primary project goals: To have a new updated data base & online reporting system.
11. List the key project objectives, the metrics used to measure these objectives, and the final metric results.

	<b>Key Objectives</b>	<b>Metric Used</b>	<b>Final Results</b>
<b>1</b>	<b>Reduce Risks of data loss during heavy filing periods.</b>	<b>Load balance testing</b>	<b>mitigated</b>
<b>2</b>	<b>More user friendly system</b>	<b>Outside user helping in testing phase of project</b>	<b>Helpful/positive feedback from outside user that use system often.</b>
<b>3</b>	<b>Ability to amend reports online and incorporate C-7 forms into C-5 report automatically</b>	<b>Adding new status' to system in include pending, amended, incorporated and closing</b>	<b>System now let's staff, public &amp; user know the status of the report that is being filed or has not yet been filed.</b>

12. List and describe all post-implementation issues that have arisen and, if they have been resolved, what was the solution. If they have not been resolved, describe actions taken so far and possible solutions. Also list and describe any possible concerns.

	<b>Start Date</b>	<b>Resolved Date</b>	<b>Issues and Concerns</b>
<b>1</b>	6/23/14	6/30/14	<b>Data moved from old to new system lost or in wrong place</b>
<b>2</b>	7/21/14	8/8/14	<b>Duplicate data confusing the user/ Had vendor clean up our data and merge the duplicates together.</b>
<b>3</b>	7/21/14	8/8/14	<b>Under \$35 lumping together from one report to another and not separating from report to report/New calculation table to break up the under \$35</b>

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13. Please add any additional comments the agency would like to provide to the committee, if any.