



MONTANA LEGISLATIVE BRANCH

Legislative Fiscal Division

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Director
AMY CARLSON

DATE: May 30, 2014

TO: Legislative Finance Committee (LFC)

FROM: Scot Conrady, Fiscal Analyst

RE: Cover Memo regarding CIO report to LFC

The CIO report provides the Legislative Finance Committee an update regarding six areas pertaining to Information Technology (IT) Policy and Montana State Operations. This report is used as a basis for the CIO to update the LFC during their quarterly meetings. The six areas of reporting are:

- 1) MITA Compliance and Exceptions to Information Technology Standards, Policy, and Statute
- 2) IT Projects
- 3) Policies
- 4) State of Montana Biennial Report of Information Technology
- 5) State Strategic Plan
- 6) Agency IT Plans

The CIO report, along with IT Portfolio and any supplemental IT reports completes the update to LFC. Under a separate cover, an additional report generated by the LFD will show quarterly cost changes during any three month period and can serve as a reference on cost tracking and changes to project funding. Based on the LFC input, the new LFD report may become standard to all other CIO reports in the future.