

Submit as Draft
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Legislative Finance Committee IT Project Portfolio

LFC Meeting Date: 6/5/2014

Supplemental Report

General Project Information

1. Project Code:	<input type="text" value="DPHHS152"/>	<input type="button" value="Retrieve"/>	
2. Agency:	<input type="text" value="Department of Public Health and Human Services"/>		
3. Project Title:	<input type="text" value="Healthcare Facility Licensing Database"/>		
4. Date Prepared:	<input type="text" value="May 19, 2014"/>		

Project Health

5. Overall Project Health:	<div style="background-color: yellow; width: 100px; height: 15px;"></div>
6. Brief description of the reasons for the current project health	<p>The Implementation Schedule is currently being updated. The update is necessary due to the work for the HFLS VO public facing web application being put on hold. The current project phase for HFLS VO is End User Acceptence Testing. The decision to put HFLS VO on hold was due to departmental staff resource limitations and the need for dedicated staff resrouces to resolve approved but time-intensive processes in the production HFLS internal facing system. In addition, additional scope and schedule is being re-estimated specifically for the VO Phase.</p> <p>Work has begun regarding the HFLS to CAPS Interface phase of this project, with Iron Data and Northrop Grumman both working collaboratively with the Department for requirements and coding.</p>
7. Major milestones completed so far:	<input type="text"/>
8. Next milestones:	<input type="text"/>

Scope Changes

Title and Brief Description	Date Approved	Schedule Impact (weeks)	Budget Impact (\$ amount)
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Insert item

Issues and Risks

Title and Brief Description	Date Identified	Planned Resolution	Responsible for Resolution
Development Resources – Working to manage the timing and efforts of separate contractors for the CAPS-HFLS Interface	2014 	Work with Iron Data and NG project teams to ensure priority and timing of effort	Katsilas, Justyn;   
Scope changes	2013 	Monitor closely the relationship of outstanding items to the work described in the SOW. Thoroughly discuss options, ramifications, and priority before scope	Katsilas, Justyn;   
 Insert item			
Additional Comments			
<div style="border: 1px solid #ccc; height: 30px; width: 100%;"></div>			