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## Legislative Finance Committee IT Project Portfolio

LFC Meeting Date: 3/13/2014

### Supplemental Report

#### General Project Information

1. Project Code:	<input type="text" value="DPHHS77"/>	<input type="button" value="Retrieve"/>
2. Agency:	<input type="text" value="Department of Public Health and Human Services"/>	
3. Project Title:	<input type="text" value="Vocational Rehabilitation and Blind (VRB) Case Management System"/>	
4. Date Prepared:	<input type="text" value="February 20, 2014"/>	

#### Project Health

5. Overall Project Health:	<div style="background-color: yellow; width: 100px; height: 15px;"></div>
6. Brief description of the reasons for the current project health	<div style="border: 1px solid #ccc; padding: 5px;">Development and UAT efforts are continuing to progress on the "punch list" of items that have been identified for Implementation. There are a few items that have been identified as items in the original scope of work, but are not needed until post implementation</div>
7. Major milestones completed so far:	<div style="border: 1px solid #ccc; padding: 5px;">Design completed; coding completed except for Fiscal AWACS Interface, BM Case Plan, OBP Service Plan, Forms, SOR Reports, Close VR; Supervisor Console. New project and resource plan on February 25 with new implementation date of May 19, 2014.</div>
8. Next milestones:	<div style="border: 1px solid #ccc; padding: 5px;">2 week end to end UAT followed by 2-3 weeks of training prior to implementation.</div>

#### Scope Changes

Title and Brief Description	Date Approved	Schedule Impact (weeks)	Budget Impact (\$ amount)
Adhoc Reporting -- Changing direction to utilize the DPHHS Enterprise Pentaho Analytics Suite to develop and run the various adhoc queries previous run in Discoverer	2/1/2014	0	\$0

Insert item

#### Issues and Risks

Title and Brief Description	Date Identified	Planned Resolution	Responsible for Resolution
Development Resources -- Inadequate development resources being available for coding	11/18/2013	Work with Iron Data Management to allocate more resources and expertise as needed	<input type="text" value="Katsilas, Justyn;"/>

Title and Brief Description	Date Identified	Planned Resolution	Responsible for Resolution
Technical Challenges – Modifying the software to operate correctly in a Java/Oracle Environment, generating more issues that are environment related.	11/18/2013 	Iron Data is aware of this, and is working to make the necessary adjustments, as well as testing in a DPHHS test environment.	Katsilas, Justyn;   
Technical Challenges – Interfacing with AWACS has inherent complexities	11/18/2013 	Iron Data is aware of this, and is working through the issues, as well as testing in a DPHHS test environment.	Katsilas, Justyn;   
Scope Changes	11/18/2013 	Monitor closely the relationship of outstanding items to the work described in the SOW. Thoroughly discuss options, ramifications, and priority before scope changes are made. We have a defined list of outstanding items needed for implementation, and another list specific to post implementation items that guide us.	Katsilas, Justyn;   
 Insert item			
<b>Additional Comments</b>			