

Legislative Finance Committee IT Project Portfolio: Post Implementation Report

1. Agency: Office of Public Instruction
2. Project title: Direct Certification Process Improvement Project
3. Executive sponsor: Madalyn Quinlan
4. Project close date:12/31/2013
5. Appropriated budget amount: \$959,537
6. Total project development cost:\$898,149
7. Expected ongoing annual cost:~\$100,000
8. Year the ongoing annual cost started:FY2014
9. Funding source(s) for ongoing cost: Federal, General Fund
10. List the primary project goals: Automate manual processes and increase the percentage of eligible recipients who are directly certified.
11. List the key project objectives, the metrics used to measure these objectives, and the final metric results. Metrics are based upon the federal grant requirements to automate manual processes and increase the percentage of directly certified recipients.

	Key Objectives	Metric Used	Final Results
1	Automate manual processes and implement automated system.		Automated system in place.
2	Increase percentage of directly certified eligible recipients	~40%	~70%
3			

12. List and describe all post-implementation issues that have arisen and, if they have been resolved, what was the solution. If they have not been resolved, describe actions taken so far and possible solutions. Also list and describe any possible concerns.

	Start Date	Resolved Date	Issues and Concerns
1			
2			
3			

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13. Please add any additional comments the agency would like to provide to the committee, if any.