



Senate Bill 410
Governor's Uses of the Fund

State Agency	Funding	Indicated Uses	Indicates as OTO
Public Health and Human Services	\$2,000,000	Mitigate supplemental risk	
Department of Labor and Industry	2,000,000	Offset funding issues contained in HB 2	
Department of Corrections	2,000,000	Maintain incremental competency pay adjustments	
Governor's Office	7,500,000		
Allocated to various agencies	<u>(2,407,977)</u>		
Remaining	5,092,023	Supplemental mitigation efforts	
Allocations of SB 410 to various agencies			
Department of Commerce	\$215,000	Main Street Montana Project	OTO
Office of the Commissioner of Higher Education	325,000	ADF International development in Great Falls	OTO
Office of the Public Defender	625,000	Statewide caseload growth	
Office of Public Instruction	50,652	Early childhood education program development	
Department of Corrections	692,000	Safety equipment purchases installation of fiber optic	OTO
Department of Public Health and Human Services	251,552	Support Child and Family Services Division efforts	
Department of Justice	<u>248,773</u>	Criminal investigation agents in Eastern Montana	
	<u>\$2,407,977</u>		