

## Draft Dates/Topics for LFC Meetings

### **Meeting 1:** Thursday June 18 --Completed

Administrative

Brainstorming and planning

- Set work plan and expectations of LFD
- Session processes

### **Meeting 2:** Thursday/Friday September 24/25, 2015--Completed

Work plan adoption

FYE 2015 Budget update

### **Meeting 3:** Thursday/Friday December 7/8, 2015

### **Meeting 4:** Thursday/Friday March 10/ 11, 2016 Monday/Tuesday March 14/15, 2016

### **Meeting 5:** Early to mid-June 2016

### **Meeting 6:** Mid to late September 2016

### **Meeting 7: December 2016** – before second orientation/training

- Finalize the budget process recommendations for the 2017 Session
- Preliminary Budget Analysis of Governor's Budget

Other

- 1) The committee is supposed to meet once each quarter and this has been assumed in this schedule.
- 2) All meetings with the exception of June 2015 and December 2016 are initially assumed to be two days.