

Appendix D

Language Appropriations Recorded in Sabhrs as of 12/1/2015										
	2016					2017				
	GF	SSR	FED	PROP	Total	GF	SSR	FED	PROP	Total
3501 Office of Public Instruction										
TRAFFIC SAFETY Education		\$300,000					\$300,000			
4107 Crime Control Division										
Continuing Pass-through Grants		144,386	4,843,227							
5401 Department of Transportation										
NHTSA Pass-Through Grants			2,970,441							
5301 Department of Enviromental Quality										
PETRO Release Board SUBROGATION (BIEN)		1,000,000								
5706 DNRC										
BROADWATERDam REPAIR/REPLACE BIEN		1,000,000								
BROADWATER Dam DIVERSION BIEN		100,000								
REPAIR ST WATER PROJECTS BIEN		500,000								
CONTRACT TIMBER HARVEST BIEN		1,000,000								
5801 Department of Revenue										
LIQUOR EXCISE TAX									18,000,000	
LIQUOR LICENSE TAX				11,000,000					12,000,000	
LIQUOR LICENSING				4,000,000					4,000,000	
LIQUOR PROFITS				13,500,000					14,500,000	
LIQUOR PURCHASE/FREIGHT				92,500,000					96,500,000	
6901 Public Health and Human Services										
MTAP TECHNOLOGY (LA)		775,000					775,000			
RECOVERY AUDIT CONTRACT-BIEN		<u>\$108,286</u>	<u>\$199,083</u>							<u>146,075,000</u>
Subtotal	-	4,927,672	8,012,751	121,000,000	133,940,423	-	1,075,000	-	145,000,000	
<u>Language Appropriations Not Loaded</u>										
4107 Crime Control Division										
Continuing Pass-through Grants	100000	35,614	2,156,773							
5706 DNRC										
Purchase of Prior Liens (BIEN)	-	\$300,000	-	-	\$300,000	-	\$300,000	-	-	
<u>Vetoed Language</u>										
3501 Office of Public Instruction										