

Draft Dates/Topics for LFC Meetings

Meeting 1: Thursday June 18

Administrative

Brainstorming and planning

- Set work plan and expectations of LFD
- Session processes

Meeting 2 Choices: Monday/Tuesday September 21 / 22, 2015
Thursday/Friday September 24 / 25, 2015 ✚
Thursday/Friday October 1 / 2, 2015

Work plan adoption
FYE 2015 Budget update

Meeting 3 Choices: Monday/Tuesday November 30 / December 1, 2015
Thursday/Friday December 3 / 4, 2015 ✚
Monday/Tuesday December 7 / 8, 2015
Thursday/Friday December 10 / 11, 2015

Meeting 4 Choices: Thursday/Friday March 10 / 11, 2016 ✚
Monday/Tuesday March 14 / 15, 2016
Thursday/Friday March 17 / 18, 2016

Meeting 5: Early to mid-June 2016

Meeting 6: Mid to late September 2016

Meeting 7: December 2016 – before second orientation/training

- Finalize the budget process recommendations for the 2017 Session
- Preliminary Budget Analysis of Governor's Budget

Other

- 1) The committee is supposed to meet once each quarter and this has been assumed in this schedule.
- 2) All meetings with the exception of June 2015 and December 2016 are initially assumed to be two days.