	Appendix E		
	State Special Revenue Accounts		
		l'a a	
5 year Aver	ages for Revenues or Expenditures Above \$1.0 Mil		
		-	5 Yr Average
Account Description	State Agency	Revenues	
Water Adjudication	Department of Natural Resources and Conservation	\$48,599	\$2,172,613
	Judicial Branch	5	853,023
Zortman/Landusky Long Term H2O	Department of Environmental Quality	156,843	1,784,713
COAL BED METHANE PROTECTION	0	0	120,000
	Department of Revenue	271,992	0
	Department of Natural Resources and Conservation	9,480	1,918,995
P & P Supervisory Fee	Department of Corrections	843,673	1,046,216
Tobacco And Cig. Tribal Agree.	Department of Revenue	4,653,049	4,579,524
Highway Patrol Pay & Retention	Department of Justice	5,080,727	5,573,105
TSEP Regional Water System	Department of Revenue	3,668,237	0
	Department of Natural Resources and Conservation	2,480,001	7,005,474
Guarantee Fund	Department of Revenue	3,433,225	0
	Department of Natural Resources and Conservation	60,528,690	0
	Office of Public Instruction	5,970,036	70,410,246
Private Ins. Medicaid ReimVe	Department of Public Health and Human Services	4,946,646	4,881,450
STEM Scholarships	Department of Natural Resources and Conservation	4,212,938	4,212,938
Arch & Engin Construction	Department of Administration	1,860,347	1,760,302
Earmarked Alcohol Funds	Department of Justice	0	61,466
	Department of Revenue	8,007,927	0
	Department of Corrections	0	25,523
	Department of Public Health and Human Services	87,165	7,772,086
Forestry-Fire Protection Taxes	Department of Natural Resources and Conservation	3,597,768	3,563,443
Wheat & Barley Research & Mktg	Department of Agriculture	4,155,390	3,684,754
Legislative Audit	Legislative Branch	1,579,089	1,656,093
Private Contracts & Grants	Dept. of Fish, Wildlife & Parks	1,073,458	1,065,392
	Long Range Building	,,	, ,
Medicaid IGT's	Department of Public Health and Human Services	6,275,127	6,360,506
Petroleum Storage Tank Cleanup	Department of Transportation	7,130,558	6,976,708
5 1	Department of Environmental Quality	, ,	, ,
Noxious Weed Admin Account	Department of Transportation	7,021	67
	Department of Agriculture	2,087,195	1,985,570
Gambling License Fee Account	Department of Justice	4,551,097	4,554,450
Financial Institutions Div	Department of Administration	3,824,611	3,537,192
Oil & Gas Local Assistance	Department of Revenue	3,896,846	3,892,014
Insurance Proceeds - State Bld	Department of Administration	2,334,815	2,334,815
Montana Heritage Commission	Department of Commerce	508,919	1,157,272
	Department of Justice	242,998	0
	Department of Revenue	400,000	0
Miscellaneous State Spec Rev	Department of Natural Resources and Conservation	1,023,038	1,026,566
Basic 9-1-1 Emrgncy Phone Prog	Department of Administration	9,198	3,332,293
Eacle e 1 i Ennighey i hone i reg	Department of Revenue	3,190,597	0,002,200
Wildlife Habitat	Dept. of Fish, Wildlife & Parks	4,481,792	3,575,194
Accommodation Tax Account	Department of Commerce	2,775	16,297,538
	Department of Revenue	14,835,375	0,207,000
Medicaid Reserve Account	Department of Public Health and Human Services	1,386,756	3,716,875
Consumer Education Settlement	Department of Justice	3,604,679	3,001,597
Medicaid Third Party Revenue	Department of Public Health and Human Services	1,964,592	1,337,073
YthCrt Intervention&Prevention	Judicial Branch	3,232,100	3,056,879
Wtr Pol. Ctrl Revolv Loan Acct	Department of Natural Resources and Conservation	25,317,222	25,317,222
Handicapped Telecommunications	Department of Revenue	1,348,924	23,317,222
	Department of Public Health and Human Services	1,340,924	1,308,757
Env Quality Protection Fund	Department of Revenue	471,472	1,308,737
	Department of Environmental Quality	3,623,563	3,654,095
MT Oil Production Tax	Department of Revenue	86,058,487	
Bentonite Production Tax	Department of Revenue	1,196,863	86,042,446 1,196,762
Child Support State Share	Department of Public Health and Human Services	1,329,823	1,333,530
onna oupport otale onale	Department of Fublic Health and Fullian Services	1,329,023	1,000,000

Appendix E State Special Revenue Accounts 5 year Averages for Revenues or Expenditures Above \$1.0 Million

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State Auditor's Office 1,402,367				1,207,262
			-	0
	Prem Assist for Small Employer	State Auditor's Office	4,898,402	5,010,046

Appendix E		
State Special Revenue Accounts		
5 year Averages for Revenues or Expenditures Above \$1.0 Million		
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			5 Yr Average
Account Description	State Agency	Revenues	Expenditures
Tax Relief as a Tax Credit	State Auditor's Office	2,396,499	2,526,779
Big Sky Economic Dev Program	Department of Commerce	11	2,518,652
	Department of Revenue	1,480,000	0
Tobacco HIth and Medicaid Init	Department of Revenue	36,617,509	0
	Department of Public Health and Human Services	718,456	44,888,807
6901-CHIP/MCHA Tobacco Sett Fd	Department of Public Health and Human Services	5,184,394	4,331,465
	State Auditor's Office	0	662,931
6901-Statewide Tobacco Sttlmnt	Department of Justice	0	116,202
	Department of Revenue	15	300,832
	Department of Public Health and Human Services	9,758,860	8,856,321
Criminal Records Info Sys	Department of Justice	1,617,461	1,500,812
61-3-550 MVD MERLIN HB261	Department of Justice	2,625,686	425,479
Refunding Issue 2005 GARVEE	Department of Transportation	11,783,567	11,783,567
Dep Rev Consumer Cncl Tax	Consumer Counsel	20	1,216,888
	Department of Revenue	1,348,872	0
Weights & Measures Bureau	Labor & Industry	1,042,298	1,020,127
Board Of Medical Examiners	Labor & Industry	1,200,634	1,387,659
Board Of Pharmacy	Labor & Industry	1,034,159	773,459
Board Of Nursing	Labor & Industry	1,311,036	1,055,363
Junk Vehicle Disposal	Department of Environmental Quality	1,767,248	2,024,219
Fire Supression Fund	Department of Natural Resources and Conservation	11,379,067	9,370,209
	Dept of Military Affairs	0	73,738
Mineral Impact	Department of Administration	0	10,839,416
	Department of Revenue	9,792,654	0
MSP Canteen Revolving Acct	Department of Corrections	2,299,603	2,291,727
TLMD Trust Administration	Department of Natural Resources and Conservation	11,304,390	11,175,168
	Dept. of Fish,Wildlife & Parks	0	136,988
	Long Range Building	0	6,000
Uninsured Employer Fund	Labor & Industry	988,340	2,066,729
GO 2013E WW SRF Proceeds	Department of Natural Resources and Conservation	1,029,740	1,028,495
State Energy conservation ARRA	Department of Environmental Quality	1,317,443	285,745
Tobacco Interest	Department of Public Health and Human Services	5,923,488	5,670,398
Hard Rock Mining Reclamation	Department of Revenue	(107,775)	
	Department of Environmental Quality	1,226,990	1,199,230
69010-Hospital Utilization Fee	Department of Revenue	22,113,532	400,255
	Department of Public Health and Human Services	0	21,386,299
69010-Nursing Home Utilization	Department of Revenue	9,112,702	0
	Department of Public Health and Human Services	0	9,165,936
911 Wireless	Department of Administration	458,247	3,782,286
	Department of Revenue	3,190,469	0,102,200
911 Wireless Providers	Department of Administration	57,348	2,335,705
	Department of Revenue	3,190,469	_,000,100
		2,.00,100	0