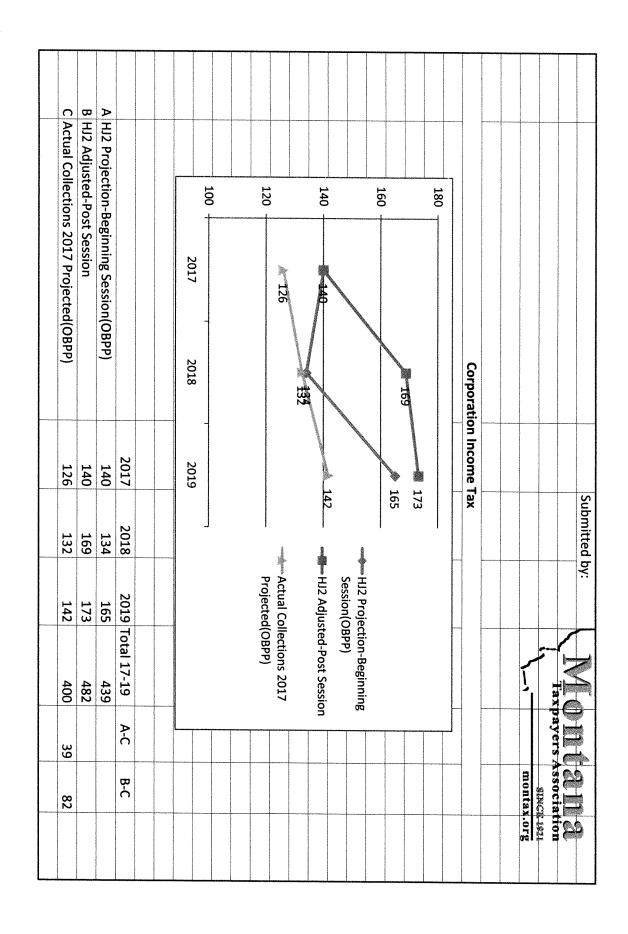
243	168	3721	1312	1241	1168	C Actual Collections 2017 Projected(OBPP)	C Ac
			1404	1321	1239	B HJ2 Adjusted-Post Session	B HJ
		3889	1378	1291	1220	A HJ2 Projection-Beginning Session(OBPP)	A HJ
B-C	A-C	Total 17-19	2019	2018	2017		
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017	llections 2 (OBPP)	Actual Collections 2017 Projected(OBPP)				1168	1100
ession	ted-Post S	HJ2 Adjusted-Post Session				1230	1200
nning	ction-Begi BPP)	HJ2 Projection-Beginning Session(OBPP)		1312		1321 1291	1300
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laxpayers Association since 1921	payers	5-1 Tax					
BILB				Submitted by:			A SALA SALA SALA SALA SALA SALA SALA SA

Legislative Finance Committee Oct. 4, 2017 Exhibit 33



OBPP General Fund Revenue Forecast Relative to HJR 2 (Adjusted for Legislation) September 5, 2017

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7	Nifferance Nifferan	C SIL	Forecast	HIR 2 Difference	III 3	FORFISKT	HIR 2 Difference	E SE	Actual	
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FY 2017 Actual HIR 2 I State 2 Sta							
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\$19.80 \$19.96 \$4.27 \$25.69 \$4.27 \$25.69 \$4.27 \$21.36 \$11.50 \$3.05	(\$0.44)	\$86.93 \$96.4/	(\$2.53)	\$84.27	396.66	(512.38)	(28.725)
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\$3.34 \$3.10 \$40.15 \$40.65 \$15.60 \$15.60 \$14.26 \$1.4.16 \$4.68 \$4.59 \$52.76 \$22.20 \$3.40 \$3.31 \$59.62 \$12.36 \$3.98 \$4.10 \$7.45 \$3.08 \$2.55 \$4.31 \$4.94 \$3.79 \$3.29 \$57.34 \$45.00 \$59.39 \$79.80	(\$0.38)		(50.34)	\$6.61	\$7.00	(\$0.39)	(\$0.72)
\$40.15 \$40.65 \$15.80 \$16.09 \$14.26 \$14.16 \$4.83 \$4.59 \$21.78 \$22.20 \$3.40 \$3.31 \$59.62 \$12.36 \$3.99 \$4.10 \$7.45 \$3.08 \$2.55 \$4.31 \$4.94 \$3.79 \$3.29 \$57.34 \$45.00 \$98.39 \$79.80		\$2.89 \$2.62	\$0.27	\$2.83	\$2.60	\$0.23	\$0.49
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\$59.68 \$60.35 \$9.62 \$12.36 \$3.99 \$4.10 \$7.45 \$3.08 \$2.55 \$4.31 \$4.94 \$3.79 \$3.39 \$57.34 \$45.00 \$69.39 \$79.80	\$0.09		\$0.06	\$3.53	\$3.66 6	(\$0.13)	(\$0.07)
\$9.62 \$12.36 \$3.93 \$4.10 \$7.33 \$7.45 \$3.06 \$2.35 \$4.31 \$4.94 \$3.79 \$3.39 \$57.34 \$45.00 \$89.39 \$79.80	(\$0.66)		(\$4.51)	\$59.10	\$62.38	(2.E)	(\$7.78)
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57.33 57.45 53.08 52.55 54.31 54.94 53.79 53.39 557.34 545.00 589.39 579.80	_		(\$0.18)	\$4.07	\$4.19	(\$0.12)	(06.05)
\$4.31 \$4.94 \$3.79 \$3.39 \$57.34 \$45.00 \$88.39 \$79.80		\$2.73 \$7.86 \$3.08 \$7.86	2 S	\$ 16 E	3 Y	2 E	\$1.09 \$1.09
\$3.79 \$3.39 \$57.34 \$45.00 \$89.39 \$79.80			8	2	2 1	(30.41)	(85 (8)
\$57.34 \$45.00 \$89.39 \$79.80			(\$0.10)	\$3.58	\$3.91	(\$0.32)	(\$0.43)
\$89.39 \$79.80	\$12.34		\$1.58	\$48.03	\$47.32	\$0.71	\$2.29
	\$9.60		(\$0.25)	\$82.10	\$83.30	(02.15)	(\$1.4S)
TOTAL GENERAL FUND REVENUE \$2,141.48 \$2,216.94 (\$75.46)	(\$75.46)	\$2,233.27 \$2,364.62	(\$1.11.36)	\$2,336.24 \$2	\$2,481.05	(\$144.81)	(\$278.17)



1	SENATE BILL NO. 407
2	INTRODUCED BY DEPRATU
3	
4	A BILL FOR AN ACT ENTITLED: "AN ACT CREATING THE MONTANA ECONOMIC DEVELOPMENT TAX
5	ACT; PROVIDING FOR A LIMITED 4 PERCENT SALES TAX AND USE TAX ON CERTAIN PROPERTY AND
6	SERVICES; REDUCING INDIVIDUAL INCOME TAX RATES; ESTABLISHING A CAPITAL GAINS CREDIT
7	PROVIDING FOR COLLECTION OF THE LIMITED SALES TAX AND USE TAX; PROVIDING FOR
8	DISTRIBUTION OF THE LIMITED SALES TAX AND USE TAX REVENUE; CLARIFYING THE DEFINITION OF
9	"CONSUMER PRICE INDEX" RELATING TO INDIVIDUAL INCOME TAX PROVISIONS; AMENDING
10	INDIVIDUAL INCOME TAX EXEMPTIONS; LIMITING THE INDIVIDUAL INCOME TAX DEDUCTION FOR
11	FEDERAL INCOME TAX PAID; AMENDING THE INDIVIDUAL INCOME TAX STANDARD DEDUCTION
12	ALLOWING RESIDENTS A CREDIT AGAINST INDIVIDUAL INCOME TAXES FOR THEIR SHARE OF TAXES
13	IMPOSED AND PAID TO ANOTHER STATE OR COUNTRY BY A PARTNERSHIP OF WHICH THE RESIDENT
14	IS A PARTNER; TEMPORARILY INCREASING THE CIGARETTE TAX FROM 18 CENTS TO 70 60 70 CENTS
15	ON A PACK OF CIGARETTES AND DEPOSITING THE AMOUNT FROM THE INCREASE IN THE STATE
16	GENERAL FUND REVISING THE DISTRIBUTION OF THE CIGARETTE TAX; ADJUSTING THE CIGARETTE
17	INSIGNIA DISCOUNTS; INCREASING THE TAX ON TOBACCO PRODUCTS FROM 12.5 PERCENT TO 25
18	PERCENT; PROVIDING FOR A TAX ON EACH OUNCE OF MOIST SNUFF; ADJUSTING THE WHOLESALER'S
19	DISCOUNT FOR TOBACCO PRODUCTS: AMENDING SECTIONS 13-37-218, 15-30-101, 15-30-103
20	15-30-112, 15-30-121, 15-30-122, <u>15-30-124,</u> AND 15-30-142, <u>16-11-111, 16-11-114, 16-11-119, 16-11-201</u> ,
21	16-11-202, AND 16-11-206, MCA; AND PROVIDING DELAYED EFFECTIVE DATES AND AND
22	APPLICABILITY DATE <u>DATES, AND A TERMINATION DATE</u> ."
23	
24	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
25	
26	NEW SECTION. Section 1. Short title. [This act] may be cited as the "Montana Economic
27	Development Tax Act".
28	
29	NEW SECTION. Section 2. Definitions. For purposes of [sections 2 through 41-40 39], unless the
30	context requires otherwise, the following definitions apply: