



# MONTANA LEGISLATIVE BRANCH

## Legislative Fiscal Division

Room 110 Capitol Building \* P.O. Box 201711 \* Helena, MT 59620-1711 \* (406) 444-2986 \* FAX (406) 444-3036

Legislative Fiscal Analyst  
CLAYTON SCHENCK

DATE: December 1, 2003

TO: Legislative Finance Committee

FROM: Taryn Purdy

RE: Program Transfers and Operating Plan Reductions (Updated)

Sections 17-7-138 and 17-7-139, MCA, require that cumulative operating budget changes (in any budget category) and program transfers of \$25,000 and 25 percent or \$1,000,000 must be brought before the Legislative Finance Committee (LFC) prior to implementation (unless of a time sensitive nature). The Office of Budget and Program Planning has 3 operating plan changes and 1 program transfer under review that meet these criteria. The attached memorandum from OBPP explain the proposed changes.

Staff has reviewed the proposed changes and raises no issues.

Attachments (2)

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