

CIO Report to the Legislative Finance Committee

June 14, 2010

A. MITA Compliance and Exceptions to Information Technology (IT) Standards, Policies and Statute (2-17-515, MCA)

1. MITA Compliance

No compliance issues to report.

2. Exception Requests Granted

No Exception Requests were granted during this report period.

B. IT Projects (2-17-526, MCA)

Information can be found in the attached IT Portfolio Report.

C. Policies (5-12-205, MCA)

1. Enterprise Policies, Standards, and Procedures Published.

- a. **The Statewide Information Security Policy – Information Security Programs –** Establishes the requirement for agencies to implement Information Security Programs, processes, and actions within agencies to fulfill the requirement of §2-15-114 MCA which is aligned with the security program guidance of the Federal Information Security Management Act (FISMA) and the National Institute of Standards and Technology (NIST) Special Publication 800-39 Managing Risk From Information Systems.

This policy was published March 5, 2010 with an effective date of July 1, 2012.

The fiscal impact of this policy will vary from agency to agency based on their size, complexity and information systems. DPHHS, a large, complex agency with multiple information systems, has estimated they would have to increase their security staff by 2 FTE to comply with the recommended staffing requirements.

Enterprise Policies, Standards, and Procedures – In Development

- a. **The Statewide Service Policy – Social Media –** Establishes the requirement for using social media within agencies by allowing for the use of social media based upon business needs of the agency. The policy was developed by the Social Networking Taskforce. The task force was made up of legal, HR, business process owners, and IT personnel from various agencies. The policy has been reviewed by

the Governor's Office and is currently under revision. There is no significant fiscal impact associated with this policy.

2. CIO Advisories

- a. A CIO Advisory to announce a change to the state's policy for personal computer (PC) replacement; a change resulting from implementation of information technology-related Montana Accountability Partnership State Ideas was published on May 20, 2010.

Paragraphs VI and VIII of the Statewide Information Systems Policy, ENT-PSC-010 PC Replacement Cycle, shall be revised to change the replacement cycle from a minimum of four years to a minimum of five years. This change will be effective July 1, 2010.

The projected annual savings from this change is \$394,647.

D. State of Montana Biennial Report of Information Technology 2009 (2-17-521)

1. ITSD plans to published the State of Montana Biennial Report for Information Technology 2011 on November 15, 2010.
2. The CIO accepted the recommendation of the ITMC on the format to collect agency information for the 2011 Biennial Report. The report template, along with the instructions, will be sent out to agencies on July 1, 2010.

E. State Strategic IT Plan (2-17-522)

1. State Strategic IT Plan – Published on April 1, 2010, in accordance with the MCA
2. Agency IT Plans – ITSD is in the process of reviewing the agency IT plans. In accordance with the MCA, the CIO will approve (or disapprove) the plans by June 30, 2010.

F. Coordination with OBPP

OBPP and DOA/ITSD continue working toward the goal of coordinating the IT planning and budgeting cycles. Agencies will be submitting supplemental information on their IT initiatives and will be entering that information into MBARS for review and analysis by OBPP.